

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3088

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the support and
8 maintenance of the Mississippi Department of Corrections for the
9 fiscal year beginning July 1, 2026, and ending June 30, 2027.....
10\$ 441,328,469.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 fund in the State Treasury to the credit of the Mississippi
14 Department of Corrections which is collected by or otherwise



15 becomes available for the purpose of defraying the expenses of the
16 department, for the fiscal year beginning July 1, 2026, and ending
17 June 30, 2027.....\$ 39,025,272.00.

18 **SECTION 3.** Of the funds appropriated under the provisions of
19 Sections 1 and 2 of this act, not more than the amounts set forth
20 below shall be expended:

21 **CENTRAL OFFICE**

22 Of the funds appropriated under the provisions of this act,
23 the following funding and positions are authorized:

24 FUNDING:

25	General Funds.....	\$ 27,621,005.00
26	Special Funds.....	<u>13,889,082.00</u>
27	Total.....	\$ 41,510,087.00

28 AUTHORIZED HEADCOUNT:

29	Permanent:	159
30	Time-Limited:	8

31 **FARMING OPERATIONS**

32 Of the funds appropriated under the provisions of this act,
33 the following funding and positions are authorized:

34 FUNDING:

35	General Funds.....	\$ 0.00
36	Special Funds.....	<u>3,985,964.00</u>
37	Total.....	\$ 3,985,964.00

38 AUTHORIZED HEADCOUNT:

39	Permanent:	4
----	------------	---



40 Time-Limited: 0

41 **PAROLE BOARD**

42 Of the funds appropriated under the provisions of this act,
43 the following funding and positions are authorized:

44 FUNDING:

45	General Funds.....	\$	712,253.00
46	Special Funds.....		<u>0.00</u>
47	Total.....	\$	712,253.00

48 AUTHORIZED HEADCOUNT:

49 Permanent: 8
50 Time-Limited: 0

51 **PRIVATE PRISONS**

52 Of the funds appropriated under the provisions of this act,
53 the following funding and positions are authorized:

54 FUNDING:

55	General Funds.....	\$	71,725,875.00
56	Special Funds.....		<u>0.00</u>
57	Total.....	\$	71,725,875.00

58 AUTHORIZED HEADCOUNT:

59 Permanent: 0
60 Time-Limited: 0

61 **MEDICAL SERVICES**

62 Of the funds appropriated under the provisions of this act,
63 the following funding and positions are authorized:

64 FUNDING:



65	General Funds.....	\$	126,402,180.00
66	Special Funds.....		<u>375,549.00</u>
67	Total.....	\$	126,777,729.00

68 AUTHORIZED HEADCOUNT:

69	Permanent:	1
70	Time-Limited:	2

71 **REGIONAL FACILITIES**

72 Of the funds appropriated under the provisions of this act,
73 the following funding and positions are authorized:

74 FUNDING:

75	General Funds.....	\$	54,806,825.00
76	Special Funds.....		<u>0.00</u>
77	Total.....	\$	54,806,825.00

78 AUTHORIZED HEADCOUNT:

79	Permanent:	0
80	Time-Limited:	0

81 **COMMUNITY CORRECTIONS**

82 Of the funds appropriated under the provisions of this act,
83 the following funding and positions are authorized:

84 FUNDING:

85	General Funds.....	\$	25,915,205.00
86	Special Funds.....		<u>13,252,534.00</u>
87	Total.....	\$	39,167,739.00

88 AUTHORIZED HEADCOUNT:

89	Permanent:	461
----	------------	-----



90 Time-Limited: 83

91 **LOCAL CONFINEMENT**

92 Of the funds appropriated under the provisions of this act,
93 the following funding and positions are authorized:

94 FUNDING:

95	General Funds.....	\$	10,064,537.00
96	Special Funds.....		<u>0.00</u>
97	Total.....	\$	10,064,537.00

98 AUTHORIZED HEADCOUNT:

99 Permanent: 0
100 Time-Limited: 0

101 **CENTRAL MISSISSIPPI CORRECTIONAL**

102 Of the funds appropriated under the provisions of this act,
103 the following funding and positions are authorized:

104 FUNDING:

105	General Funds.....	\$	36,475,220.00
106	Special Funds.....		<u>1,578,802.00</u>
107	Total.....	\$	38,054,022.00

108 AUTHORIZED HEADCOUNT:

109 Permanent: 589
110 Time-Limited: 5

111 **PARCHMAN**

112 Of the funds appropriated under the provisions of this act,
113 the following funding and positions are authorized:

114 FUNDING:



115	General Funds.....	\$	36,126,408.00
116	Special Funds.....		<u>2,299,233.00</u>
117	Total.....	\$	38,425,641.00

118 AUTHORIZED HEADCOUNT:

119	Permanent:	597
120	Time-Limited:	9

121 **SOUTH MISSISSIPPI CORRECTIONAL**

122 Of the funds appropriated under the provisions of this act,
 123 the following funding and positions are authorized:

124 FUNDING:

125	General Funds.....	\$	25,176,577.00
126	Special Funds.....		<u>1,393,527.00</u>
127	Total.....	\$	26,570,104.00

128 AUTHORIZED HEADCOUNT:

129	Permanent:	457
130	Time-Limited:	4

131 **Marshall County Correctional**

132 Of the funds appropriated under the provisions of this act,
 133 the following funding and positions are authorized:

134 FUNDING:

135	General Funds.....	\$	9,035,699.00
136	Special Funds.....		<u>750,180.00</u>
137	Total.....	\$	9,785,879.00

138 AUTHORIZED HEADCOUNT:

139	Permanent:	137
-----	------------	-----



140 Time-Limited: 0

141 **Walnut Grove Correctional**

142 Of the funds appropriated under the provisions of this act,
143 the following funding and positions are authorized:

144 FUNDING:

145	General Funds.....	\$	9,556,503.00
146	Special Funds.....		<u>750,204.00</u>
147	Total.....	\$	10,306,707.00

148 AUTHORIZED HEADCOUNT:

149 Permanent: 156
150 Time-Limited: 0

151 **Delta Correctional**

152 Of the funds appropriated under the provisions of this act,
153 the following funding and positions are authorized:

154 FUNDING:

155	General Funds.....	\$	7,710,182.00
156	Special Funds.....		<u>750,197.00</u>
157	Total.....	\$	8,460,379.00

158 AUTHORIZED HEADCOUNT:

159 Permanent: 114
160 Time-Limited: 0

161 Of the funds appropriated under the provisions of this act,
162 not more than the following amount of funds, with the exception of
163 the provisions in this section, shall be expended only for



164 "Personal Services," which includes "Vacancy Funding," for the
165 following authorized number of employment headcount:

166 FUNDING:

167	General Funds:	\$ 123,017,631.00
168	Special Funds:	\$ 19,021,799.00
169	Total Funds:	\$ 142,039,430.00

170 PERSONAL SERVICES:

171	Employee Salaries, Wages and	
172	Fringe Benefits:	\$ 136,155,376.00
173	Progressions:	\$ 0.00
174	Vacancy Funding:	\$ 5,884,054.00
175	Total Personal Services:	\$ 142,039,430.00

176 AUTHORIZED HEADCOUNT:

177	Permanent:	2,683
178	Time-Limited:	111

179 As used in this section, the term "Personal Services" shall
180 mean funds provided under the major object of expenditure category
181 Personal Services for Salaries, Wages, and Fringe Benefits. Funds
182 in this category shall not be transferred to any other category.

183 It is the intention of the Legislature to ensure compliance
184 with the Variable Compensation Plan, as outlined in Section
185 25-9-147, Mississippi Code of 1972. Payment from these funds
186 shall be in accordance with the Variable Compensation Plan
187 promulgated by the Mississippi State Personnel Board. It is the
188 Legislature's intention that no employee's salary falls below the



189 minimum salary established by the Mississippi State Personnel
190 Board.

191 The State Personnel Board shall determine and publish the
192 projected annual cost of "Personal Services" based on monthly and
193 year-to-date payroll expenditures in compliance with the
194 provisions of this act.

195 With the funds herein appropriated, it shall be the agency's
196 responsibility to ensure that no single personnel action or
197 combination of personnel actions, when annualized, exceeds the
198 Fiscal Year 2027 appropriation for "Personal Services" with the
199 exception of escalated funds. Further, it shall be the agency's
200 responsibility to ensure that funds required to be appropriated
201 for "Personal Services" for Fiscal Year 2028 do not exceed Fiscal
202 Year 2027 funds appropriated for that purpose unless programs or
203 positions are added to the agency's Fiscal Year 2027 budget by the
204 Mississippi Legislature.

205 If, at the time the agency takes any action to change
206 "Personal Services," the State Personnel Board determines that the
207 agency has taken or will take an action that would cause the
208 agency to exceed the funds appropriated in this act when
209 annualized for Fiscal Year 2027 or increase the need for "Personal
210 Services" for Fiscal Year 2028, when annualized, the State
211 Personnel Board shall process no salary actions until such time as
212 the requirements of the provisions of this section are met with



213 the exception of new hires determined to be essential for the
214 agency.

215 When used in this section, "Vacancy Funding" shall mean funds
216 included in the Total Personal Services amount listed above and
217 designated for approved vacancies in Fiscal Year 2027. These
218 funds are to be utilized to increase the number of filled
219 headcounts that were authorized but unfilled as of the last day of
220 Fiscal Year 2026. If the agency fills additional headcounts after
221 March 1, 2026, until the end of Fiscal Year 2026, the amount of
222 available Vacancy Funding may be proportionally adjusted to
223 reflect the updated number of filled headcounts. The agency shall
224 be responsible for ensuring that "Vacancy Funding" is used to
225 increase headcounts and not for promotions, title changes,
226 in-range salary adjustments, or any other mechanism for increasing
227 salaries for current employees.

228 Any transfers or escalations shall be made in accordance with
229 the terms, conditions, and procedures established by law or
230 allowable under the terms set forth within this act. The State
231 Personnel Board shall not escalate positions or increase the
232 Personal Services total without written approval from the
233 Department of Finance and Administration. The Department of
234 Finance and Administration shall not provide written approval to
235 escalate any funds for salaries and/or headcounts without proof of
236 availability of new or additional funds above the appropriated
237 level. Unless specifically noted, all Fiscal Year 2026 escalated



238 headcounts have been accounted for and shall be converted to
239 authorized time-limited headcounts.

240 No general funds authorized to be expended herein shall be
241 used to replace federal funds and/or other special funds used for
242 salaries authorized under the provisions of this act and which are
243 withdrawn and no longer available.

244 None of the funds herein appropriated shall be used in
245 violation of the Internal Revenue Service's Publication 15-A
246 relating to the reporting of income paid to contract employees, as
247 interpreted by the Office of the State Auditor.

248 If the agency's total authorized headcount decreases from
249 Fiscal Year 2026 to Fiscal Year 2027, it will be the agency's
250 discretion as to what headcounts are removed.

251 **SECTION 4.** The Commissioner of the Mississippi Department
252 of Corrections is hereby authorized to transfer spending authority
253 between and within budgets, both positions and funds, in an amount
254 not to exceed twenty-five percent (25%) of the authorized budgets
255 in the aggregate. However, no transfers shall be authorized that
256 increase the Central Office budget or decrease the Farming
257 Operations budget.

258 It is further the intention of the Legislature that the
259 Department of Corrections shall submit written justification for
260 the transfer to the Legislative Budget Office and the Department
261 of Finance and Administration on or before the fifteenth (15th) of
262 the month prior to the effective date of the transfer. The



263 department shall provide a report of all transfers made under this
 264 section to the Chairmen of Senate and House Appropriations and
 265 Corrections Committees and the Legislative Budget Office by
 266 December 15 of each fiscal year which shall contain the required
 267 information from the previous and current fiscal years.

268 **SECTION 5.** In compliance with the "Mississippi Performance
 269 Budget and Strategic Planning Act of 1994," it is the intent of
 270 the Legislature that the funds provided herein shall be utilized
 271 in the most efficient and effective manner possible to achieve the
 272 intended mission of this agency. Based on the funding authorized,
 273 this agency shall make every effort to attain the targeted
 274 performance measures provided below:

	FY2027
<u>Performance Measures</u>	<u>Target</u>
277 General Administration	
278 Support as a Percent of Total Budget	7.20
279 Number of State Prisoners per 100,000	
280 Population (Includes only Inmates	
281 Sentenced to More than a Year)	649.00
282 Average Annual Incarceration Cost per Inmate	59.24
283 Percentage of Offenders Returning to	
284 Incarceration within 3 Years of Release	37.30
285 Farming Operations	
286 Annual Income from Farm Sales	1,605,662.67
287 Parole Board	



288	Number of Inmates Paroled	3,800
289	Private Prisons	
290	Number of ABE Program Slots Available	245
291	Number of VOC-ED Program Slots Available	195
292	Number of A&D Program Slots Available	148
293	Medical Services	
294	Number of Total Inmate Days in a Hospital	5,586
295	Regional Facilities	
296	Number of ABE Program Slots Available	363
297	Number of VOC-ED Program Slots Available	700
298	Number of A&D Program Slots Available	445
299	Probation/parole	
300	Recidivism Rate Within 12 Months of	
301	Release to Field Supervision	8.30
302	Recidivism Rate Within 36 Months of	
303	Release to Field Supervision	17.60
304	Community Work Centers	
305	Recidivism Rate Within 12 Months of Release	38.00
306	Recidivism Rate Within 36 Months of Release	29.80
307	Restitution Centers	
308	Recidivism Rate Within 12 Months	10.30
309	Recidivism Rate Within 36 Months	17.00
310	Local Confinement	
311	Number of Days Offenders Held in County	
312	Jails	360,000



313	Institutional Security	
314	Number of Assaults on Inmates per 100	
315	Inmates	3.90
316	Number of Assaults on Officers per 100	
317	Officers	3.50
318	Youthful Offender School	
319	Recidivism Rate Within 12 Months of Release	21.00
320	Recidivism Rate Within 36 Months of Release	45.00
321	Evidenced Based Intervention	
322	Recidivism Rate for Inmates who Complete	
323	the ABE Program	33.30
324	Recidivism Rate for Inmates who Complete	
325	a Vocational Program	2.90
326	Recidivism Rate for Inmates who Complete	
327	the A&D Program	30.40
328	Percent of Offenders Possessing GED	
329	Certificate or High School Diploma at	
330	Time of Release	45.20
331	Percent of Offenders Obtaining	
332	Marketable Job Skills During	
333	Incarceration	4.30
334	A reporting of the degree to which the performance targets	
335	set above have been or are being achieved shall be provided in the	
336	agency's budget request submitted to the Joint Legislative Budget	
337	Committee for Fiscal Year 2028.	



338 **SECTION 6.** Of the funds appropriated in Sections 1 and 2 of
339 this act, none shall be expended for personnel housing under the
340 jurisdiction of the Department of Corrections unless the
341 department shall collect a reasonable rent, after a finding of
342 fact as to what is a reasonable rent, and/or the cost of utilities
343 furnished to said housing. The Department of Corrections shall
344 not pay for the installation or monthly service of any telephone
345 installed in a staff residence under its jurisdiction.

346 It is further the intention of the Legislature that none of
347 the funds provided herein shall be used to pay certain utilities
348 for state-furnished housing for any employees. Such utilities
349 shall include electricity, natural gas, butane, propane and cable
350 services. Where actual cost cannot be determined, the agency
351 shall be required to provide meters to be in compliance with
352 legislative intent. Such state-furnished housing shall include
353 single-family and multifamily residences but shall not include any
354 dormitory residences. Allowances for such utilities shall be
355 prohibited.

356 **SECTION 7.** Of the funds appropriated in Sections 1 and 2 of
357 this act, and authorized for expenditure in Section 3 of this act,
358 payment may be authorized for court-ordered attorney fees and any
359 accrued interest subject to the approval of the Office of the
360 Attorney General.

361 **SECTION 8.** None of the money herein appropriated shall be
362 paid to any person who by the provision of Section 47-5-47,



363 Mississippi Code of 1972, as amended, is prohibited from being an
364 employee of the Mississippi Department of Corrections. The State
365 Department of Finance and Administration shall at least annually
366 make a report to the Joint Legislative Committee on Performance
367 Evaluation and Expenditure Review and to the Attorney General
368 stating the name of any person prohibited under the provisions of
369 Section 47-5-47, Mississippi Code of 1972, as amended, from being
370 an employee of the Mississippi Department of Corrections who has
371 during the preceding year received any money herein appropriated.
372 In the event that any such person prohibited as hereinabove
373 provided from receiving funds herein appropriated should receive
374 any of said funds, the Attorney General shall immediately commence
375 action to recover the monies so paid to said person and to enjoin
376 the further employment of said person at the Mississippi
377 Department of Corrections.

378 **SECTION 9.** It is the intent of the Legislature that all
379 prisoners at Parchman shall work a minimum of eight (8) hours per
380 day, excluding prisoners with a physical disability or those
381 incarcerated in maximum security.

382 **SECTION 10.** It is the intention of the Legislature that the
383 per diem rates paid to regional facilities shall be Thirty-two
384 Dollars and Seventy-one Cents (\$32.71) per inmate. In no event
385 shall any regional facility's per diem rate exceed Thirty-two
386 Dollars and Seventy-one Cents (\$32.71) per inmate as authorized in
387 Section 47-5-933, Mississippi Code of 1972.



388 **SECTION 11.** The department or its contracted medical
389 provider will pay to a provider of a medical service for any and
390 all incarcerated persons from a correctional or detention facility
391 an amount based upon negotiated fees as agreed to by the medical
392 care service providers and the department and/or its contracted
393 medical provider. In the absence of a negotiated discounted fee
394 schedule, medical care service providers will be paid by the
395 department or its contracted medical service provider an amount no
396 greater than the reimbursement rate applicable based on the
397 Mississippi Medicaid reimbursement rate. This limitation applies
398 to all medical care services, durable and nondurable goods,
399 prescription drugs and medications provided to any and all
400 incarcerated persons outside of the correctional or detention
401 facility. None of the monies appropriated herein may be used to
402 pay for cosmetic medical procedures for any prisoner. Cosmetic
403 medical procedure means any medical procedure performed in order
404 to change an individual's appearance without significantly serving
405 to prevent or treat illness or disease or to promote proper
406 functioning of the body.

407 **SECTION 12.** It is the intention of the Legislature that the
408 Mississippi Department of Corrections shall provide a report on
409 all funds clawed back due to a company or individual not meeting
410 the contractual obligations to the department. This report shall
411 contain the name of the entity, the reason why the funds were
412 clawed back, the amount of funds clawed back, and how the



413 department utilized the funds received. As used in this section,
414 the term funds clawed back shall include direct receipt of funds
415 from an entity not meeting their contractual obligation and the
416 reduction of funds owed by the department to an entity due to the
417 entity not meeting their contractual obligation. The report shall
418 be provided to the Chairmen of Senate and House Appropriations,
419 Corrections, and Public Health Committees and the Legislative
420 Budget Office by December 15 of each fiscal year and shall contain
421 the required information from the previous and current fiscal
422 years.

423 **SECTION 13.** Of the funds appropriated in this act, Six
424 Hundred Ninety Thousand Dollars (\$690,000.00) shall be made
425 available to the Department for the monitoring and review of the
426 medical services contract. The funds available in this section
427 shall be derived from funds clawed back by the Department as
428 defined in Section 12 of this act. If clawed back funds are
429 unavailable or insufficient, the Department may utilize any other
430 available funds in this act for the purposes provided in this
431 section. The Department shall provide a report of the monitoring
432 and review of the medical services contract to the Chairmen of
433 Senate and House Appropriations, Corrections, and Public Health
434 Committees and the Legislative Budget Office by December 15 of
435 each fiscal year.

436 **SECTION 14.** It is the intention of the Legislature that the
437 Commissioner of the Mississippi Department of Corrections shall



438 have the authority to transfer cash from one special fund treasury
439 fund to another special fund treasury fund under the control of
440 the Department of Corrections. The purpose of this authority is
441 to more efficiently use available cash reserves. It is further
442 the intention of the Legislature that the Department of
443 Corrections shall submit written justification for the transfer to
444 the Legislative Budget Office and the Department of Finance and
445 Administration on or before the fifteenth of the month prior to
446 the effective date of the transfer. The department shall provide
447 a report of all transfers made under this section to the Chairmen
448 of Senate and House Appropriations and Corrections Committees and
449 the Legislative Budget Office by December 15 of each fiscal year
450 which shall contain the required information from the previous and
451 current fiscal years.

452 **SECTION 15.** It is the intention of the Legislature that
453 whenever two (2) or more bids are received by this agency for the
454 purchase of commodities or equipment, and whenever all things
455 stated in such received bids are equal with respect to price,
456 quality and service, the Mississippi Industries for the Blind
457 shall be given preference. A similar preference shall be given to
458 the Mississippi Industries for the Blind whenever purchases are
459 made without competitive bids.

460 **SECTION 16.** It is the intention of the Legislature that all
461 funds held by the Inmate Welfare Fund, as created in Section
462 47-5-158, Mississippi Code of 1972, be placed in a treasury fund.



463 Of the amounts appropriated in Section 2 of this act, an amount
464 not exceeding Nine Million Two Hundred Fifty Thousand Dollars
465 (\$9,250,000.00) shall be available for expenditure in the Inmate
466 Welfare Fund. Of these funds, Five Hundred Thousand Dollars
467 (\$500,000.00) shall be used to provide for transitional housing
468 and post release reentry programs.

469 As a condition of expending the funds in Section 9, the
470 Commissioner of Corrections shall provide a quarterly report
471 detailing all expenditures to the chairmen of the House and Senate
472 Corrections Committees, the chairmen of the House and Senate
473 Appropriations Committees, and the Legislative Budget Office.
474 These reports shall be due October 15, January 15, April 15, and
475 July 15 each year.

476 **SECTION 17.** It is the intention of the Legislature that all
477 funds held by the Inmate Incentive to Work Program Fund, as
478 created in Section 47-5-371, Mississippi Code of 1972, be placed
479 in a treasury fund. Of the amounts appropriated in Section 2 of
480 this act, an amount not exceeding One Million Dollars
481 (\$1,000,000.00) shall be available for expenditure in the Inmate
482 Incentive to Work Program Fund. The following funds shall be
483 utilized to pay inmates who are participants in the Inmate
484 Incentive to Work Program.

485 **SECTION 18.** It is the intention of the Legislature that the
486 Mississippi Department of Corrections shall maintain complete
487 accounting and personnel records related to the expenditure of all



488 funds appropriated under this act and that such records shall be
489 in the same format and level of detail as maintained for Fiscal
490 Year 2026. It is further the intention of the Legislature that
491 the agency's budget request for Fiscal Year 2028 shall be
492 submitted to the Joint Legislative Budget Committee in a format
493 and level of detail comparable to the format and level of detail
494 provided during the Fiscal Year 2027 budget request process.

495 **SECTION 19.** It is the intention of the Legislature for the
496 Mississippi Department of Corrections to manage funds budgeted and
497 allocated. In so doing, the commissioner of the department shall
498 have the authority to amend, extend and/or renew the term of any
499 lease agreement or any inmate housing agreement in connection with
500 a correctional facility. Notwithstanding any statutory limits to
501 the contrary, such amendment, extension and/or renewal may be for
502 a length of time up to and including ten (10) years as is
503 necessary for the continued operations of such facilities and
504 implementation of the department's duties and responsibilities in
505 accordance with Title 47 of the Mississippi Code of 1972, as
506 amended.

507 **SECTION 20.** With the funds herein appropriated, it is the
508 intent of the Legislature that upon vouchers submitted by the
509 board of supervisors of any county housing offenders in county
510 jails pending a probation or parole revocation hearing, the
511 department shall pay the reimbursement costs as provided for in



512 Section 47-5-901, Mississippi Code of 1972, as amended by House
513 Bill No. 585, 2014 Regular Session.

514 **SECTION 21.** With the funds herein appropriated, it is the
515 intent of the Legislature, that for Fiscal Year 2027, the
516 Department of Corrections shall reimburse municipalities, up to
517 Twenty Dollars (\$20.00) a day, for the cost incurred of housing
518 inmates in any jail facility based on time served for the
519 conviction of larceny, shoplifting, or related convictions where
520 the value of the property taken is Five Hundred Dollars (\$500.00)
521 or more but is equal to or less than One Thousand Dollars
522 (\$1,000.00). A copy of the court abstract of record and the jail
523 docket shall be provided to show the total number of days an
524 individual was incarcerated in said jail facility. The
525 reimbursement shall be payable back to the municipality upon
526 receipt of required documentation and an invoice. Total
527 reimbursements resulting from this section shall not exceed One
528 Hundred Twenty-five Thousand Dollars (\$125,000.00).

529 **SECTION 22.** Of the funds appropriated under the provisions
530 of Section 2 of this act, funds may be expended to defray the
531 costs of clothing for sworn nonuniform law enforcement officers in
532 an amount not to exceed One Thousand Dollars (\$1,000.00) annually
533 per officer.

534 **SECTION 23.** Of the funds appropriated in Section 1 of this
535 act, it is the intention of the Legislature that Five Hundred Ten
536 Thousand Two Hundred Sixty-one Dollars (\$510,261.00) shall be



537 allocated to Victim's Notification Programs supported by General
538 Fund court assessments.

539 **SECTION 24.** Of the funds appropriated in Section 2 of this
540 act, Eight Million Five Hundred Eighty-seven Thousand Dollars
541 (\$8,587,000.00), or so much thereof as may be necessary, shall be
542 derived out of any money in the State Treasury to the credit of
543 the Capital Expense Fund, as created in Section 27-103-303,
544 Mississippi Code of 1972, and allocated in a manner as determined
545 by the Treasurer's Office to the Department of Corrections for the
546 purposes paying costs associated with maintenance, repairs,
547 renovations, and upgrades to state-owned correctional facilities.

548 **SECTION 25.** Of the funds appropriated in Section 2 of this
549 act, Four Hundred Forty-three Thousand Dollars (\$443,000.00), or
550 so much thereof as may be necessary, shall be derived out of any
551 money in the State Treasury to the credit of the Capital Expense
552 Fund, as created in Section 27-103-303, Mississippi Code of 1972,
553 and allocated in a manner as determined by the Treasurer's Office
554 to the Department of Corrections for the purpose of paying costs
555 associated with the utility bill at Walnut Grove.

556 **SECTION 26.** With the funds appropriated herein, the
557 Mississippi Department of Corrections is authorized to make
558 payments for expenses incurred between fiscal years 2022 and 2024
559 for an amount not to exceed Three Hundred Three Thousand Seven
560 Hundred Seventy-three Dollars and Forty-three Cents (\$303,773.43).
561 These payments are for invoices from the Holly Springs Utility



562 Department, Greenwood Drug, Pitney Bowes Global Financial
563 Services, RJ Young, Bureau Veritas Elevator Inspection Services,
564 Ecolab, LGT Glass, and Big State Industrial Supply.

565 **SECTION 27.** The following sum, or so much thereof as may be
566 necessary, is reappropriated out of any money in the Capital
567 Expense Fund not otherwise appropriated for the Mississippi
568 Department of Corrections for the purpose of reauthorizing the
569 expenditure of Capital Expense Fund, as reappropriated in HB 46,
570 2025 First Extraordinary Session, for the Offender Tracking System
571 for the fiscal year beginning July 1, 2026, and ending June 30,
572 2027.....\$ 8,606,679.00.

573 Notwithstanding the amount reappropriated under this section,
574 the amount that may be expended under the authority of this
575 section shall not exceed the unexpended balance of the funds
576 remaining as of June 30, 2026, from the amount authorized for the
577 previous fiscal year. In addition, this reappropriation shall not
578 change the purpose for which the funds were originally authorized.

579 **SECTION 28.** The money herein appropriated shall be paid by
580 the State Treasurer out of any money in the State Treasury to the
581 credit of the proper fund or funds as set forth in this act, upon
582 warrants issued by the State Fiscal Officer; and the State Fiscal
583 Officer shall issue his warrants upon requisitions signed by the
584 proper person, officer or officers, in the manner provided by law.

585 **SECTION 29.** This act shall take effect and be in force from
586 and after July 1, 2026.



**Further, amend by striking the title in its entirety and
inserting in lieu thereof the following:**

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND
2 MAINTENANCE OF THE MISSISSIPPI DEPARTMENT OF CORRECTIONS FOR
3 FISCAL YEAR 2027.

