By: Representatives Read, To: Appropriations A Cockerham

HOUSE BILL NO. 46

1 2 3 4 5 6 7 8 9	AN ACT MAKING AN ADDITIONAL APPROPRIATION OF STATE GENERAL FUNDS, CAPITAL EXPENSE FUNDS, EDUCATION ENHANCEMENT FUNDS AND SPECIAL FUNDS FOR FISCAL YEARS 2025 AND 2026 TO DEFRAY THE EXPENSES OF THE OFFICE OF THE ATTORNEY GENERAL; THE DEPARTMENT OF CORRECTIONS; THE MISSISSIPPI STATE DEPARTMENT OF HEALTH; THE DEPARTMENT OF EDUCATION; THE DEPARTMENT OF CHILD PROTECTIVE SERVICES; THE BOARD OF EXAMINERS FOR SOCIAL WORKERS AND MARRIAGE AND FAMILY THERAPISTS; THE DEPARTMENT OF MENTAL HEALTH; THE PEARL RIVER WATER SUPPLY DISTRICT; AND FOR RELATED PURPOSES.
LO	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
L1	SECTION 1. In addition to all other sums herein
L2	appropriated, the following sum, or so much thereof as may be
L3	necessary, is appropriated out of any money to the credit of the
L 4	Capital Expense Fund, and allocated in a manner as determined by
L 5	the Treasurer's Office, to defray the expenses of paying for
L 6	certain outside legal assistance, expert witness fees, court fees,
L7	judgments and settlement agreements incurred by the Office of the
L 8	Attorney General for the period beginning July 1, 2024, and ending
L 9	June 30, 2025\$ 156,842.00.
20	Of the funds appropriated in this section, the following
21	amounts are provided:

22	(a) United States Environmental Protection Agency and the
23	State of Mississippi; Chemfax, Inc., Superfund Site, Gulfport,
24	Harrison County, Mississippi; Docket Number CERCLA 04 2014 3756
25	\$ 6,224.00.
26	(b) Marta Salvador as Next of Kin to Minor D.C. and Minor
27	D.C. v. Mississippi School for the Deaf and Blind; Civil Action
28	No. 3:23-cv-3100-TSL-RPM (S.D. Miss)\$ 25,000.00.
29	(c) Curtis Flowers v. State of Mississippi, Circuit Court of
30	Montgomery County, Mississippi, Cause No. 1:20 cv 00150
31	\$ 50,000.00.
32	(d) Eddie Lee Howard v. State of Mississippi, Circuit Court
33	of Lowndes County, Mississippi, Cause No. 2021 0026 CV1C
34	\$ 50,000.00.
35	(e) Anthony Fox v. State of Mississippi, Circuit Court of
36	Hinds County, Mississippi, Cause No. 24-188\$ 25,618.00.
37	SECTION 2. In addition to all other sums herein
38	appropriated, the following sum, or so much thereof as may be
39	necessary, is appropriated out of any money to the credit of the
40	Capital Expense Fund, and allocated in a manner as determined by
41	the Treasurer's Office, to defray the expenses of paying for
42	certain outside legal assistance, expert witness fees, court fees,
43	judgments and settlement agreements incurred by the Office of the
44	Attorney General for the period beginning upon passage of this act
45	and ending June 30, 2026\$ 1,185,000.00.

46	Of the funds appropriated in this section, the following							
47	amounts are provided:							
48	(a) Olivia Y., et al v. Phil Bryant, as Governor of the							
49	State of Mississippi and the Department of Human Services, United							
50	States District Court for the Southern District of Mississippi,							
51	Jackson Division, Cause No. 3:03cv251(L)(N)\$ 120,000.00.							
52	(b) United States Department of Justice CRIPA Investigation							
53	of MDOC\$ 350,000.00.							
54	(c) Alexander, et al. v. Hall, et al., Cause No. 4:30 CV 21							
55	SA JMV\$ 300,000.00.							
56	(d) IRS v. State Agencies\$ 75,000.00.							
57	(e) White, et al.v. State Board of Election Commissioners,							
58	et al., No.4:22-CV-00062-SA-JMV (N.D. Miss)\$ 150,000.00.							
59	(f) Mississippi State Conference of the National Conference							
60	for the Advancement of Colored People, et al. v. State Board of							
61	Election Commissioners, et al. No. 3:22-cv-734 (S.D. Miss)							
62	\$ 190,000.00.							
63	SECTION 3. In addition to all other sums herein							
64	appropriated, the following sum, or so much thereof as may be							
65	necessary, is appropriated out of any money to the credit of the							
66	State General Fund, and allocated in a manner as determined by the							
67	Treasurer's Office, to defray the expenses of the Department of							
68	Corrections for the period beginning July 1, 2024, and ending June							
69	30, 2025\$ 4,314,425.00.							

- 70 This additional appropriation is for the purpose of defraying 71 expenses of the medical program.
- 72 **SECTION 4.** In addition to all other sums herein
- 73 appropriated, the following sum, or so much thereof as may be
- 74 necessary, is appropriated out of any money to the credit of the
- 75 Capital Expense Fund, and allocated in a manner as determined by
- 76 the Treasurer's Office, to defray the expenses of the Department
- 77 of Corrections for the period beginning upon passage of this act,
- 78 and ending June 30, 2026.....\$ 14,000,000.00.
- 79 This additional appropriation is for the purpose of defraying
- 80 expenses related to the replacement of the offender tracking
- 81 system.
- 82 **SECTION 5.** In addition to all other sums herein
- 83 appropriated, the following sum, or so much thereof as may be
- 84 necessary, is appropriated out of any money to the credit of the
- 85 Capital Expense Fund, and allocated in a manner as determined by
- 86 the Treasurer's Office, to defray the expenses of the Mississippi
- 87 State Department of Health for the period beginning upon passage
- 88 of this act and ending June 30, 2026.....\$ 4,091,381.00.
- This additional appropriation is for the purpose of defraying
- 90 legal expenses associated with the City of Jackson Water
- 91 litigation.
- 92 **SECTION 6.** In addition to all other sums herein

- 93 appropriated, the following sum, or so much thereof as may be
- 94 necessary, is appropriated out of any money to the credit of the

95	Education	Enhancement	Fund,	and	all	Located	in	а	manner	as
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- 96 determined by the Treasurer's Office, to defray the expenses of
- 97 the Mississippi Department of Education for the period beginning
- 98 July 1, 2024, and ending June 30, 2025.....\$ 826,333.00.
- This additional appropriation is for the purpose of defraying
- 100 the cost of the annual salary supplement for eligible employees
- 101 who meet the National Board requirements under Section 37-19-7(2),
- 102 Mississippi Code of 1972.
- 103 **SECTION 7.** In addition to all other sums herein
- 104 appropriated, the following sum, or so much thereof as may be
- 105 necessary, is appropriated out of any money to the credit of the
- 106 State General Fund, and allocated in a manner as determined by the
- 107 Treasurer's Office, to defray the expenses of the Department of
- 108 Child Protection Services for the period beginning upon passage of
- 109 this act, and ending June 30, 2026.....\$ 27,425,298.00.
- This additional appropriation is for the purpose of defraying
- 111 agency operational expenditures, including but not limited to
- 112 expenditures due to the increased number of children in custody
- 113 and in-home cases, out-of-state therapeutic placement
- 114 expenditures, temporary placement expenditures, foster board and
- 115 adoption subsidy expenditures.
- 116 **SECTION 8.** In addition to all other sums herein
- 117 appropriated, the following sum, or so much thereof as may be
- 118 necessary, is appropriated out of any money in the State Treasury
- 119 to the credit of the Board of Examiners for Social Workers and

L20	Marriage and Family Therapists and allocated in a manner as
L21	determined by the Treasurer's Office, to defray the expenses of
L22	the Board of Examiners for Social Workers and Marriage and Family
L23	Therapists for the period beginning July 1, 2024, and ending June
L24	30, 2025\$ 50,000.00.
L25	This additional appropriation is for the purpose of defraying
L26	operational expenses.
L27	SECTION 9. In addition to all other sums herein
L28	appropriated, the following sum, or so much thereof as may be
L29	necessary, is appropriated out of any money in the State Treasury
L30	to the credit of the Department of Mental Health and allocated in
L31	a manner as determined by the Treasurer's Office, to defray the
L32	expenses of the Department of Mental Health for the period
L33	beginning July 1, 2024, and ending June 30, 2025
L34	\$ 47,548,707.00.
L35	This additional appropriation is for the purpose of defraying
L36	operational expenses.
L37	SECTION 10. In addition to all other sums herein
L38	appropriated, the following sum, or so much thereof as may be
L39	necessary, is appropriated out of any money in the State Treasury
L40	to the credit of the Pearl River Valley Water Supply District and
L41	allocated in a manner as determined by the Treasurer's Office, to
L42	defray the expenses of the Pearl River Valley Water Supply
L43	District for the period beginning July 1, 2024, and ending June
111	30 2025 \$ 1.048.274.00

145	This	additional	appropriation	is	for	the	purpose	of	defraying
146	operationa	l expenses							

SECTION 11. This act shall take effect and be in force from and after passage.