REPORT OF CONFERENCE COMMITTEE

MR. PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3028: Appropriation; Motor Vehicle Commission.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.

2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum of money, or so much thereof as
6	may be necessary, is hereby appropriated out of any money in the
7	State Treasury to the credit of the Mississippi Motor Vehicle
8	Commission, as provided by Section 63-17-51 et seq., Mississippi
9	Code of 1972, for the purpose of defraying the expenses of said
10	commission, for the fiscal year beginning July 1, 2024, and ending
11	June 30, 2025\$ 376,531.00.
12	SECTION 2. Of the funds appropriated under the provisions of
13	this act, the following positions are authorized:
14	AUTHORIZED HEADCOUNT:
15	Permanent: 3
16	Time-Limited: 0
17	With the funds herein appropriated, it shall be the agency's
17 18	With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal

24/SS15/SB3028CR.J PAGE 1

Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 19 20 appropriated for that purpose unless programs or positions are 21 added to the agency's Fiscal Year 2025 budget by the Mississippi 22 Legislature. The Legislature shall determine the agency's 23 personal services appropriation, which the State Personnel Board 24 shall publish. The agency's personal services appropriation may 25 consist of restricted funds for approved vacancies for Fiscal Year 2025 that may be utilized to fill vacant Fiscal Year 2024 26 27 headcount. It shall be the agency's responsibility to ensure that the funds provided for vacancies are used to increase headcount 28 29 and not for promotions, title changes, in-range salary adjustments 30 or any other mechanism for increasing salaries for current 31 employees. It is the Legislature's intention that no employee 32 salary falls below the minimum salary established by the 33 Mississippi State Personnel Board.

34 Additionally, the State Personnel Board shall determine and 35 publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to 36 37 ensure that actual personnel expenditures for Fiscal Year 2025 do 38 not exceed the data provided by the Legislative Budget Office. Ιf 39 the agency's Fiscal Year 2025 projected cost exceeds the 40 annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be 41 42 essential for the agency.

24/SS15/SB3028CR.J PAGE 2

43 Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law or 44 allowable under the terms set forth within this act. 45 The State Personnel Board shall not escalate positions without written 46 47 approval from the Department of Finance and Administration. The 48 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 49 50 without proof of availability of new or additional funds above the 51 appropriated level.

52 No general funds authorized to be expended herein shall be 53 used to replace federal funds and/or other special funds used for 54 salaries authorized under the provisions of this act and which are 55 withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

60 SECTION 3. It is the intention of the Legislature that the 61 Mississippi Motor Vehicle Commission shall maintain complete 62 accounting and personnel records related to the expenditure of all 63 funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal 64 Year 2024. It is further the intention of the Legislature that 65 66 the agency's budget request for Fiscal Year 2026 shall be submitted to the Joint Legislative Budget Committee in a format 67 24/SS15/SB3028CR.J (S)AP (H)A3;AP PAGE 3 A1/2

68 and level of detail comparable to the format and level of detail 69 provided during the Fiscal Year 2025 budget request process.

70 It is the intention of the Legislature that SECTION 4. 71 whenever two (2) or more bids are received by this agency for the 72 purchase of commodities or equipment, and whenever all things 73 stated in such received bids are equal with respect to price, 74 quality and service, the Mississippi Industries for the Blind 75 shall be given preference. A similar preference shall be given to 76 the Mississippi Industries for the Blind whenever purchases are 77 made without competitive bids.

SECTION 5. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

85 SECTION 6. The money herein appropriated shall be paid by 86 the State Treasurer out of any money in the State Treasury to the 87 credit of the proper fund or funds as set forth in this act, upon 88 warrants issued by the State Fiscal Officer; and the State Fiscal 89 Officer shall issue his warrants upon requisitions signed by the 90 proper person, officer or officers in the manner provided by law.

91 SECTION 7. This act shall take effect and be in force from 92 and after July 1, 2024.

24/SS15/SB3028CR.J PAGE 4

Further, amend by striking the title in its entirety and

inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY TO DEFRAY THE EXPENSES OF THE MISSISSIPPI MOTOR 3 VEHICLE COMMISSION FOR FISCAL YEAR 2025.

CONFEREES FOR THE SENATE	CONFEREES FOR THE HOUSE
X (SIGNED)	X (SIGNED)
Hopson	Mims
X (SIGNED)	X (SIGNED)
Norwood	Read
X (SIGNED)	(NOT SIGNED)
Hill	Watson