REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MR. PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1822: Appropriation; Arts Commission.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the Senate recede from its Amendment No. 1.
- 2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Mississippi Arts Commission for the fiscal year
9	beginning July 1, 2024, and ending June 30, 2025
10	\$ 1,555,682.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Mississippi Arts
14	Commission which is comprised of special source funds and
15	donations collected by or otherwise available to the commission,
16	for the purpose of defraying the expenses of the commission for
17	the fiscal year beginning July 1, 2024, and ending June 30, 2025
18	\$ 6,161,700.00.

24/HR13/HB1822CR.1J PAGE 1 (LP/DW) 19 SECTION 3. Of the funds appropriated under the provisions of 20 this act, the following positions are authorized:

21 AUTHORIZED HEADCOUNT:

22 Permanent: 10

23 Time-Limited: 2

24 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal 25 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 26 27 appropriated for that purpose unless programs or positions are 28 added to the agency's Fiscal Year 2025 budget by the Mississippi 29 Legislature. The Legislature shall determine the agency's 30 personal services appropriation, which the State Personnel Board 31 shall publish. The agency's personal services appropriation may 32 consist of restricted funds for approved vacancies for Fiscal Year 33 2025 that may be utilized to fill vacant Fiscal Year 2024 34 headcount. It shall be the agency's responsibility to ensure that 35 the funds provided for vacancies are used to increase headcount and not for promotions, title changes, in-range salary adjustments 36 37 or any other mechanism for increasing salaries for current 38 employees. It is the Legislature's intention that no employee 39 salary falls below the minimum salary established by the 40 Mississippi State Personnel Board.

Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to

24/HR13/HB1822CR.1J (H)A4;AP (S)AP PAGE 2 (LP/DW) (L)A4;AP (S)AP 44 ensure that actual personnel expenditures for Fiscal Year 2025 do 45 not exceed the data provided by the Legislative Budget Office. If 46 the agency's Fiscal Year 2025 projected cost exceeds the 47 annualized costs, no salary actions shall be processed by the 48 State Personnel Board except for new hires determined to be 49 essential for the agency.

50 Any transfers or escalations shall be made in accordance with 51 the terms, conditions, and procedures established by law or 52 allowable under the terms set forth within this act. The State 53 Personnel Board shall not escalate positions without written 54 approval from the Department of Finance and Administration. The 55 Department of Finance and Administration shall not provide written 56 approval to escalate any funds for salaries and/or positions 57 without proof of availability of new or additional funds above the 58 appropriated level.

59 No general funds authorized to be expended herein shall be 60 used to replace federal funds and/or other special funds used for 61 salaries authorized under the provisions of this act and which are 62 withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

67 **SECTION 4.** It is the intention of the Legislature that the 68 Mississippi Arts Commission shall maintain complete accounting and

24/HR13/HB1822CR.1J (H)A4;AP (S)AP PAGE 3 (LP/DW) 69 personnel records related to the expenditure of all funds 70 appropriated under this act and that such records shall be in the 71 same format and level of detail as maintained for Fiscal Year 72 2024. It is further the intention of the Legislature that the 73 agency's budget request for Fiscal Year 2026 shall be submitted to 74 the Joint Legislative Budget Committee in a format and level of 75 detail comparable to the format and level of detail provided 76 during the Fiscal Year 2025 budget request process.

SECTION 5. Of the funds appropriated under the provisions of Section 2, funds in the amount of One Million Four Hundred Ninety Thousand Dollars (\$1,490,000.00) shall be derived from the Education Enhancement Fund deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of 1972, for the following: Training of educators and promotion of arts programs in public schools......\$ 100,000.00

 84
 Miscellaneous grants and programs.....\$ 350,000.00

 85
 Whole Schools Initiative.....\$ 1,040,000.00

SECTION 6. It is the intention of the Legislature that 86 87 whenever two (2) or more bids are received by this agency for the 88 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 89 90 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 91 92 the Mississippi Industries for the Blind whenever purchases are made without competitive bids. 93

24/HR13/HB1822CR.1J (H)A4;AP (S)AP PAGE 4 (LP/DW) 94 SECTION 7. It is the intention of the Legislature that the 95 funds herein appropriated shall be expended in compliance with 96 Section 27-104-25, Mississippi Code of 1972, that no state agency 97 shall incur obligations or indebtedness in excess of their 98 appropriation and that the responsible officers, either personally 99 or upon their official bonds, shall be held responsible for 100 actions contrary to this provision.

101 SECTION 8. It is the intention of the Legislature that the 102 Arts Commission may retain an amount not to exceed one percent 103 (1%) of the monies in the Building Fund for the Arts for the 104 purpose of defraying administrative costs associated with 105 administering the grant program established in Section 39-11-13, 106 Mississippi Code of 1972.

107 SECTION 9. Of the funds appropriated under the provisions of 108 Section 2, Three Million Five Hundred Thousand Dollars 109 (\$3,500,000.00), or so much thereof as may be necessary, shall be 110 derived out of any money in the State Treasury to the credit of 111 the Capital Expense Fund, as created in Section 27-103-303, 112 Mississippi Code of 1972, and allocated in a manner as determined 113 by the Treasurer's Office.

114 This appropriation is made for the purpose of providing the 115 funds for the Building Fund for the Arts.

SECTION 10. The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the Capital Expense Fund not otherwise appropriated for the Arts Commission 24/HR13/HB1822CR.1J PAGE 5

(LP/DW)

119 for the purpose of reauthorizing the expenditure of Capital 120 Expense Funds, as authorized in HB 1611, 2023 Regular Session to 121 provide for the funding of the Building Fund for the Arts 122 Initiative for the fiscal year beginning July 1, 2024, and ending 123 June 30, 2025.....\$ 3,500,000.00.

Notwithstanding the amount reappropriated under this section, the amount that may be expended under the authority of this section, shall not exceed the unexpended balance of the funds remaining as of June 30, 2024, from the amount authorized for the previous fiscal year. In addition, this reappropriation shall not change the purpose for which the funds were originally authorized.

130 **SECTION 11.** The money herein appropriated shall be paid by 131 the State Treasurer out of any money in the State Treasury to the 132 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 133 134 Officer shall issue his warrants upon requisitions signed by the 135 proper person, officer or officers, in the manner provided by law. 136 SECTION 12. This act shall take effect and be in force from 137 and after July 1, 2024.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE MISSISSIPPI ARTS COMMISSION FOR THE FISCAL 3 YEAR 2025.

CONFEREES FOR THE HOUSE	CONFEREES FOR THE SENATE
X (SIGNED)	X (SIGNED)
Oliver	Hopson
X (SIGNED)	X (SIGNED)
Read	McCaughn
X (SIGNED)	X (SIGNED)
Massengill	DeLano

24/HR13/HB1822CR.1J PAGE 7 (LP/DW)

##