## REPORT OF CONFERENCE COMMITTEE

## MR. SPEAKER AND MR. PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1819: Appropriation; State Public Defender, Office of.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the Senate recede from its Amendment No. 1.
- 2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Office of State Public Defender of the State of
9	Mississippi for the fiscal year beginning July 1, 2024, and ending
10	June 30, 2025\$ 4,554,947.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Office of State Public
14	Defender which is comprised of special source funds collected by
15	or otherwise available to the office, to defray the expenses of
16	the office for the fiscal year beginning July 1, 2024, and ending
17	June 30, 2025\$ 60,000.00.

18	SECTION 3. Of the funds appropriated under the provisions of
19	Section 1, the following positions are authorized:
20	AUTHORIZED HEADCOUNT:
21	Permanent: 25
22	Time-Limited: 0
23	Any transfers or escalations shall be made in accordance with
24	the terms, conditions, and procedures established by law.
25	No general funds authorized to be expended herein shall be
26	used to replace federal funds and/or other special funds which are
27	being used for salaries authorized under the provisions of this
28	act and which are withdrawn and no longer available.
29	SECTION 4. In compliance with the "Mississippi Performance
30	Budget and Strategic Planning Act of 1994," it is the intent of
31	the Legislature that the funds provided herein shall be utilized
32	in the most efficient and effective manner possible to achieve the
33	intended mission of this agency. Based on the funding authorized,
34	this agency shall make every effort to attain the targeted
35	performance measures provided below:
36	FY2025
37	Performance Measures Target
38	Capital Defense
39	Percent of Trial Cases Opened Less Than
40	One Year 75.00
41	Percent Change in Running Average of
42	Reversals Due to Ineffective Assistance
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43	of Counsel 0.10
44	Average of Reversals Due to Ineffective
45	Assistance of Counsel 8
46	A reporting of the degree to which the performance targets
47	set above have been or are being achieved shall be provided in the
48	agency's budget request submitted to the Joint Legislative Budget
49	Committee for Fiscal Year 2026.
50	SECTION 5. Of the funds provided in Section 1 of this act,
51	Four Hundred Forty-six Thousand Five Hundred Twenty-one Dollars
52	(\$446,521.00), or so much thereof as may be necessary, is provided
53	for three (3) full-time assistant public defenders pursuant to
54	House Bill 1020, 2023 Regular Session, and engrossed in Section
55	25-32-4, Mississippi Code of 1972.
56	SECTION 6. It is the intention of the Legislature that the
57	Office of State Public Defender shall maintain complete accounting
58	and personnel records related to the expenditure of all funds
59	appropriated under this act and that such records shall be in the
60	same format and level of detail as maintained for Fiscal Year
61	2024. It is further the intention of the Legislature that the
62	agency's budget request for Fiscal Year 2026 shall be submitted to
63	the Joint Legislative Budget Committee in a format and level of
64	detail comparable to the format and level of detail provided
65	during the Fiscal Year 2025 budget request process.
66	SECTION 7. It is the intention of the Legislature that
67	whenever two (2) or more bids are received by this agency for the

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- 68 purchase of commodities or equipment, and whenever all things
- 69 stated in such received bids are equal with respect to price,
- 70 quality and service, the Mississippi Industries for the Blind
- 71 shall be given preference. A similar preference shall be given to
- 72 the Mississippi Industries for the Blind whenever purchases are
- 73 made without competitive bids.
- 74 **SECTION 8.** It is the intention of the Legislature that the
- 75 funds herein appropriated shall be expended in compliance with
- 76 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 77 shall incur obligations or indebtedness in excess of their
- 78 appropriation and that the responsible officers, either personally
- 79 or upon their official bonds, shall be held responsible for
- 80 actions contrary to this provision.
- 81 **SECTION 9.** Of the funds provided in Section 1, Two Hundred
- 82 Seventy-eight Thousand Five Hundred Dollars (\$278,500.00) shall be
- 83 provided for the Indigent Parental Representation for the purpose
- 84 of contracting with trained and certified attorneys to represent
- 85 indigent parents or guardians in abuse, neglect or termination of
- 86 parental rights proceedings as provided under Sections 43-21-201
- 87 and 99-18-13, Mississippi Code of 1972.
- 88 SECTION 10. Of the funds provided in Section 1, Two Hundred
- 89 Thirty-five Thousand Nine Hundred Twenty-six Dollars (\$235,926.00)
- 90 is provided for the establishment of a Youth Defender Program for
- 91 the purpose of hiring an experienced Youth Defender and legal
- 92 assistant to support training and technical services and provide

- 93 appellate representation as provided under Section 43-21-201,
- 94 Mississippi Code of 1972.
- 95 SECTION 11. Of the funds appropriated under the provisions of
- Section 2, Sixty Thousand Dollars (\$60,000.00), or so much thereof 96
- 97 as may be necessary, shall be derived out of any money in the
- 98 State Treasury to the credit of the Capital Expense Fund, as
- created in Section 27-103-303, Mississippi Code of 1972, and 99
- 100 allocated in a manner as determined by the Treasurer's Office.
- 101 These funds are provided for the support of the Hinds County
- 102 Public Defender's Office.
- 103 SECTION 12. The money herein appropriated shall be paid by
- 104 the State Treasurer out of any money in the State Treasury to the
- 105 credit of the proper fund or funds as set forth in this act, upon
- 106 warrants issued by the State Fiscal Officer; and the State Fiscal
- 107 Officer shall issue warrants upon requisitions signed by the
- 108 proper person, officer or officers, in the manner provided by law.
- 109 SECTION 13. This act shall take effect and be in force from
- and after July 1, 2024. 110

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE OFFICE OF STATE PUBLIC DEFENDER OF THE STATE

OF MISSISSIPPI FOR THE FISCAL YEAR 2025.



CONFEREES FOR THE HOUSE CONFEREES FOR THE SENATE

X (SIGNED)
Mims
X (SIGNED)
Hopson

X (SIGNED)
Read
X (SIGNED)
Wiggins

X (SIGNED) X (SIGNED) Cockerham Hickman

