## REPORT OF CONFERENCE COMMITTEE

## MR. SPEAKER AND MR. PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1818: Appropriation; Public Employees' Retirement System.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the Senate recede from its Amendment No. 1.
- 2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

- 7 The following sum, or so much thereof as may be 8 necessary, is appropriated out of any money in the State Treasury 9 to the credit of the Administrative Expense Account of the Public 10 Employees' Retirement System for the purpose of defraying the 11 administrative expenses of the Board of Trustees of the Public 12 Employees' Retirement System, or out of any money in the State Treasury to the credit of the Retirement System Building Account 13 14 of the Public Employees' Retirement System for the purpose of 15 maintenance and general operation of the Retirement System 16 Building, for the fiscal year beginning July 1, 2024, and ending 17 June 30, 2025.....\$ 20,968,462.00. SECTION 2. Of the funds appropriated under the provisions of 18 19 Section 1, the following positions are authorized:
  - AUTHORIZED HEADCOUNT:

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21 Permanent: 167 22 Time-Limited: 23 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal 24 25 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 26 appropriated for that purpose unless programs or positions are 27 added to the agency's Fiscal Year 2025 budget by the Mississippi 28 Legislature. The Legislature shall determine the agency's 29 personal services appropriation, which the State Personnel Board shall publish. The agency's personal services appropriation may 30 31 consist of restricted funds for approved vacancies for Fiscal Year 32 2025 that may be utilized to fill vacant Fiscal Year 2024 33 headcount. It shall be the agency's responsibility to ensure that 34 the funds provided for vacancies are used to increase headcount and not for promotions, title changes, in-range salary adjustments 35 36 or any other mechanism for increasing salaries for current 37 employees. It is the Legislature's intention that no employee salary falls below the minimum salary established by the 38 39 Mississippi State Personnel Board. 40 Additionally, the State Personnel Board shall determine and 41 publish the projected annualized payroll costs based on current 42 employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2025 do 43

the agency's Fiscal Year 2025 projected cost exceeds the

not exceed the data provided by the Legislative Budget Office. If

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- 46 annualized costs, no salary actions shall be processed by the
- 47 State Personnel Board except for new hires determined to be
- 48 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 50 the terms, conditions, and procedures established by law or
- 51 allowable under the terms set forth within this act. The State
- 52 Personnel Board shall not escalate positions without written
- 53 approval from the Department of Finance and Administration. The
- 54 Department of Finance and Administration shall not provide written
- 55 approval to escalate any funds for salaries and/or positions
- 56 without proof of availability of new or additional funds above the
- 57 appropriated level.
- No general funds authorized to be expended herein shall be
- 59 used to replace federal funds and/or other special funds used for
- 60 salaries authorized under the provisions of this act and which are
- 61 withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 63 violation of the Internal Revenue Service's Publication 15-A
- 64 relating to the reporting of income paid to contract employees, as
- 65 interpreted by the Office of the State Auditor.
- 66 **SECTION 3.** It is the intention of the Legislature that the
- 67 Board of Trustees of the Public Employees' Retirement System shall
- 68 maintain complete accounting and personnel records related to the
- 69 expenditure of all funds appropriated under this act and that such
- 70 records shall be in the same format and level of detail as

(LP/DW)

- 71 maintained for Fiscal Year 2024. It is further the intention of
- 72 the Legislature that the agency's budget request for Fiscal Year
- 73 2026 shall be submitted to the Joint Legislative Budget Committee
- 74 in a format and level of detail comparable to the format and level
- 75 of detail provided during the Fiscal Year 2025 budget request
- 76 process.
- 77 **SECTION 4.** In accordance with the purposes of this article,
- 78 there shall be established in the State Treasury the Public
- 79 Employees' Retirement System Building Repair and Maintenance Fund,
- 80 into which shall be deposited all funds collected as rental income
- 81 from the building owned by the system located at 301 North
- 82 President Street, Jackson, Mississippi. At the end of each fiscal
- 83 year, any and all unexpended funds shall be transferred to the
- 84 Administrative Budget Fund of the system.
- 85 **SECTION 5.** It is the intention of the Legislature that
- 86 whenever two (2) or more bids are received by this agency for the
- 87 purchase of commodities or equipment, and whenever all things
- 88 stated in such received bids are equal with respect to price,
- 89 quality and service, the Mississippi Industries for the Blind
- 90 shall be given preference. A similar preference shall be given to
- 91 the Mississippi Industries for the Blind whenever purchases are
- 92 made without competitive bids.
- 93 **SECTION 6.** Of the funds appropriated in Section 1, no more
- 94 than Three Million Five Hundred Thirty-eight Thousand Dollars
- 95 (\$3,538,000.00) is provided for the purpose of defraying those

- 96 expenses associated with maintaining, upgrading and operating the
- 97 computer system.
- 98 **SECTION 7.** As a condition of expending the funds
- 99 appropriated in Section 1 of this act, the Board of Trustees of
- 100 the Public Employees' Retirement System shall:
- 101 a. Purchase equipment to live webcast board and committee
- 102 meetings; and
- b. Live webcast and record all board and committee meetings,
- 104 excluding any executive sessions of the board under the provision
- 105 of the Mississippi Open Meetings Act. Archived footage or a
- 106 weblink to the archived footage shall be posted on the agency
- 107 website within Forty-eight (48) hours of the date and time the
- 108 meeting was held.
- 109 **SECTION 8.** The Public Employees' Retirement System is
- 110 further authorized, in its discretion, to expend funds for the
- 111 purchase of service pins for employees of the Public Employees'
- 112 Retirement System.
- SECTION 9. Of the funds appropriated in Section 1, no more
- 114 than Three Hundred Thousand Dollars (\$300,000.00) is provided,
- 115 only for the explicit purpose of building maintenance and repair.
- 116 **SECTION 10.** It is the intention of the Legislature that the
- 117 funds herein appropriated shall be expended in compliance with
- 118 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 119 shall incur obligations or indebtedness in excess of their
- 120 appropriation and that the responsible officers, either personally

121 or upon their official bonds, shall be held responsible for 122 actions contrary to this provision.

SECTION 11. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

129 SECTION 12. This act shall take effect and be in force from 130 and after July 1, 2024.

## Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2025.

CONFEREES FOR THE HOUSE	CONFEREES FOR THE SENATE
X (SIGNED)	X (SIGNED)
Mims	Hopson
X (SIGNED)	X (SIGNED)
Read	Parker
X (SIGNED) Rushing	X (SIGNED) McLendon



CONTERDED TOD THE HOUSE

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