REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MR. PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1810: Appropriation; Social Workers and Marriage and Family Therapists, Board of Examiners for.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the Senate recede from its Amendment No. 1.
- 2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. The following sum, or so much of it as may be
7	necessary, is appropriated out of any money in the special fund in
8	the State Treasury to the credit of the Board of Examiners for
9	Social Workers and Marriage and Family Therapists for the purpose
10	of defraying the expenses of the board for the fiscal year
11	beginning July 1, 2024, and ending June 30, 2025
12	\$ 272,876.00.
13	SECTION 2. Of the funds appropriated under the provisions of
14	Section 1, the following positions are authorized:
15	AUTHORIZED HEADCOUNT:
16	Permanent: 3
17	Time-Limited: 0
18	With the funds herein appropriated, it shall be the agency's
19	responsibility to make certain that funds required for Personal
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20 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 21 appropriated for that purpose unless programs or positions are 22 added to the agency's Fiscal Year 2025 budget by the Mississippi 23 Legislature. The Legislature shall determine the agency's 24 personal services appropriation, which the State Personnel Board 25 shall publish. The agency's personal services appropriation may 26 consist of restricted funds for approved vacancies for Fiscal Year 2025 that may be utilized to fill vacant Fiscal Year 2024 27 28 headcount. It shall be the agency's responsibility to ensure that 29 the funds provided for vacancies are used to increase headcount 30 and not for promotions, title changes, in-range salary adjustments or any other mechanism for increasing salaries for current 31 32 employees. It is the Legislature's intention that no employee 33 salary falls below the minimum salary established by the 34 Mississippi State Personnel Board.

35 Additionally, the State Personnel Board shall determine and 36 publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to 37 38 ensure that actual personnel expenditures for Fiscal Year 2025 do 39 not exceed the data provided by the Legislative Budget Office. Ιf 40 the agency's Fiscal Year 2025 projected cost exceeds the annualized costs, no salary actions shall be processed by the 41 State Personnel Board except for new hires determined to be 42 43 essential for the agency.

24/HR13/HB1810CR.1J PAGE 2 (LP/DW) 44 Any transfers or escalations shall be made in accordance with 45 the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. 46 The State Personnel Board shall not escalate positions without written 47 48 approval from the Department of Finance and Administration. The 49 Department of Finance and Administration shall not provide written 50 approval to escalate any funds for salaries and/or positions 51 without proof of availability of new or additional funds above the 52 appropriated level.

53 No general funds authorized to be expended herein shall be 54 used to replace federal funds and/or other special funds used for 55 salaries authorized under the provisions of this act and which are 56 withdrawn and no longer available.

57 None of the funds herein appropriated shall be used in 58 violation of the Internal Revenue Service's Publication 15-A 59 relating to the reporting of income paid to contract employees, as 60 interpreted by the Office of the State Auditor.

SECTION 3. It is the intention of the Legislature that the 61 62 Board of Examiners for Social Workers and Marriage and Family 63 Therapists shall maintain complete accounting and personnel 64 records related to the expenditure of all funds appropriated under 65 this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2024. It is further 66 67 the intention of the Legislature that the agency's budget request for Fiscal Year 2026 shall be submitted to the Joint Legislative 68

24/HR13/HB1810CR.1J (H) A2;AP (S) AP PAGE 3 (LP/DW) (H) A2;AP (S) AP Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2025 budget request process.

72 It is the intention of the Legislature that SECTION 4. 73 whenever two (2) or more bids are received by this agency for the 74 purchase of commodities or equipment, and whenever all things 75 stated in such received bids are equal with respect to price, 76 quality and service, the Mississippi Industries for the Blind 77 shall be given preference. A similar preference shall be given to 78 the Mississippi Industries for the Blind whenever purchases are 79 made without competitive bids.

80 SECTION 5. Of the funds appropriated under the provisions of 81 Section 1, Five Thousand Five Hundred Dollars (\$5,500.00) is 82 provided for the upgrade and maintenance of the Board's Licensing 83 and Regulatory System (LARS) to a CLOUD based system.

SECTION 6. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

91 SECTION 7. The money herein appropriated shall be paid by 92 the State Treasurer out of any money in the State Treasury to the 93 credit of the proper fund or funds as set forth in this act, upon 24/HR13/HB1810CR.1J (H)A2;AP (S)AP PAGE 4

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94 warrants issued by the State Fiscal Officer; and the State Fiscal 95 Officer shall issue his warrants upon requisitions signed by the 96 proper person, officer or officers, in the manner provided by law. 97 SECTION 8. This act shall take effect and be in force from 98 and after July 1, 2024.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 BOARD OF EXAMINERS FOR SOCIAL WORKERS AND MARRIAGE AND FAMILY 4 THERAPISTS FOR THE FISCAL YEAR 2025.

CONFEREES FOR THE HOUSE	CONFEREES FOR THE SENATE
X (SIGNED)	X (SIGNED)
Deweese	Hopson
X (SIGNED)	X (SIGNED)
Read	Turner-Ford
X (SIGNED)	(NOT SIGNED)
Currie	Seymour

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