REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MR. PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1804: Appropriation; Optometry, Board of.

We, therefore, respectfully submit the following report and recommendation:

1. That the Senate recede from its Amendment No. 1.

2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the special
7	fund in the State Treasury to the credit of the State Board of
8	Optometry, for the purpose of defraying the expenses of the board
9	for the fiscal year beginning July 1, 2024, and ending
10	June 30, 2025\$ 257,659.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	this act, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 1
15	Time-Limited: 0
16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds

19 appropriated for that purpose unless programs or positions are 20 added to the agency's Fiscal Year 2025 budget by the Mississippi 21 Legislature. The Legislature shall determine the agency's 22 personal services appropriation, which the State Personnel Board 23 shall publish. The agency's personal services appropriation may 24 consist of restricted funds for approved vacancies for Fiscal Year 25 2025 that may be utilized to fill vacant Fiscal Year 2024 26 headcount. It shall be the agency's responsibility to ensure that 27 the funds provided for vacancies are used to increase headcount 28 and not for promotions, title changes, in-range salary adjustments 29 or any other mechanism for increasing salaries for current 30 employees. It is the Legislature's intention that no employee 31 salary falls below the minimum salary established by the 32 Mississippi State Personnel Board.

33 Additionally, the State Personnel Board shall determine and 34 publish the projected annualized payroll costs based on current 35 employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2025 do 36 37 not exceed the data provided by the Legislative Budget Office. Ιf 38 the agency's Fiscal Year 2025 projected cost exceeds the 39 annualized costs, no salary actions shall be processed by the 40 State Personnel Board except for new hires determined to be 41 essential for the agency.

42 Any transfers or escalations shall be made in accordance with 43 the terms, conditions, and procedures established by law or

24/HR13/HB1804CR.1J (H)A2;AP (S)AP PAGE 2 (LP/DW) 44 allowable under the terms set forth within this act. The State 45 Personnel Board shall not escalate positions without written 46 approval from the Department of Finance and Administration. The 47 Department of Finance and Administration shall not provide written 48 approval to escalate any funds for salaries and/or positions 49 without proof of availability of new or additional funds above the 50 appropriated level.

51 No general funds authorized to be expended herein shall be 52 used to replace federal funds and/or other special funds used for 53 salaries authorized under the provisions of this act and which are 54 withdrawn and no longer available.

55 None of the funds herein appropriated shall be used in 56 violation of the Internal Revenue Service's Publication 15-A 57 relating to the reporting of income paid to contract employees, as 58 interpreted by the Office of the State Auditor.

59 SECTION 3. It is the intention of the Legislature that the 60 State Board of Optometry shall maintain complete accounting and personnel records related to the expenditure of all funds 61 appropriated under this act and that such records shall be in the 62 same format and level of detail as maintained for Fiscal Year 63 64 2024. It is further the intention of the Legislature that the 65 agency's budget request for Fiscal Year 2026 shall be submitted to 66 the Joint Legislative Budget Committee in a format and level of 67 detail comparable to the format and level of detail provided during the Fiscal Year 2025 budget request process. 68

24/HR13/HB1804CR.1J (H) A2;AP (S) AP PAGE 3 (LP/DW) 69 SECTION 4. It is the intention of the Legislature that 70 whenever two (2) or more bids are received by this agency for the 71 purchase of commodities or equipment, and whenever all things 72 stated in such received bids are equal with respect to price, 73 quality and service, the Mississippi Industries for the Blind 74 shall be given preference. A similar preference shall be given to 75 the Mississippi Industries for the Blind whenever purchases are 76 made without competitive bids.

SECTION 5. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

84 **SECTION 6.** The money herein appropriated shall be paid by 85 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 86 87 warrants issued by the State Fiscal Officer; and the State Fiscal 88 Officer shall issue his warrants upon requisitions signed by the 89 proper person, officer or officers, in the manner provided by law. 90 SECTION 7. This act shall take effect and be in force from and after July 1, 2024. 91

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

24/HR13/HB1804CR.1J (H)A2;AP (S)AP PAGE 4 (LP/DW) 1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 STATE BOARD OF OPTOMETRY FOR THE FISCAL YEAR 2025.

CONFEREES FOR THE HOUSE	CONFEREES FOR THE SENATE
X (SIGNED)	X (SIGNED)
Deweese	Hopson
X (SIGNED)	X (SIGNED)
Read	Turner-Ford
X (SIGNED)	X (SIGNED)
Creekmore IV	Jackson

##