REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MR. PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1789: Appropriation; Soil and Water Conservation Commission.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the Senate recede from its Amendment No. 1.
- 2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 The following sum, or so much thereof as may be 6 necessary, is appropriated out of any money in the State General 7 Fund not otherwise appropriated, to the State Soil and Water 8 Conservation Commission for the purpose of defraying the 9 administrative expenses of the commission and carrying out the 10 provisions of Section 69-27-1 et seq., Mississippi Code of 1972, for the fiscal year beginning July 1, 2024, and ending 11 12 June 30, 2025.....\$ 588,548.00. 13 SECTION 2. The following sum, or so much thereof as may be 14 necessary, is appropriated out of any money in the special fund in

the State Treasury to the credit of the State Soil and Water

collected by or otherwise available to the commission, for the

Conservation Commission which is comprised of special source funds

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18	purpose of defraying the expenses of the commission for the fiscal
19	year beginning July 1, 2024, and ending June 30, 2025
20	\$ 37,674,607.00.
21	SECTION 3. Of the funds appropriated under the provisions of
22	this act, the following positions are authorized:
23	AUTHORIZED HEADCOUNT:
24	Permanent: 9
25	Time-Limited: 6
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required for Personal
28	Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
29	appropriated for that purpose unless programs or positions are
30	added to the agency's Fiscal Year 2025 budget by the Mississippi
31	Legislature. The Legislature shall determine the agency's
32	personal services appropriation, which the State Personnel Board
33	shall publish. The agency's personal services appropriation may
34	consist of restricted funds for approved vacancies for Fiscal Year
35	2025 that may be utilized to fill vacant Fiscal Year 2024
36	headcount. It shall be the agency's responsibility to ensure that
37	the funds provided for vacancies are used to increase headcount
38	and not for promotions, title changes, in-range salary adjustments
39	or any other mechanism for increasing salaries for current
40	employees. It is the Legislature's intention that no employee
41	salary falls below the minimum salary established by the
42	Mississippi State Personnel Board.

43	Additionally, the State Personnel Board shall determine and
44	publish the projected annualized payroll costs based on current
45	employees. It shall be the responsibility of the agency head to
46	ensure that actual personnel expenditures for Fiscal Year 2025 do
47	not exceed the data provided by the Legislative Budget Office. It
48	the agency's Fiscal Year 2025 projected cost exceeds the
49	annualized costs, no salary actions shall be processed by the
50	State Personnel Board except for new hires determined to be
51	essential for the agency.

52 Any transfers or escalations shall be made in accordance with 53 the terms, conditions, and procedures established by law or 54 allowable under the terms set forth within this act. The State 55 Personnel Board shall not escalate positions without written 56 approval from the Department of Finance and Administration. 57 Department of Finance and Administration shall not provide written 58 approval to escalate any funds for salaries and/or positions 59 without proof of availability of new or additional funds above the 60 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A

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- 67 relating to the reporting of income paid to contract employees, as
- 68 interpreted by the Office of the State Auditor.
- 69 **SECTION 4.** It is the intention of the Legislature that the
- 70 State Soil and Water Conservation Commission shall maintain
- 71 complete accounting and personnel records related to the
- 72 expenditure of all funds appropriated under this act and that such
- 73 records shall be in the same format and level of detail as
- 74 maintained for Fiscal Year 2024. It is further the intention of
- 75 the Legislature that the agency's budget request for Fiscal Year
- 76 2026 shall be submitted to the Joint Legislative Budget Committee
- 77 in a format and level of detail comparable to the format and level
- 78 of detail provided during the Fiscal Year 2025 budget request
- 79 process.
- 80 **SECTION 5.** Of the funds appropriated under the provisions of
- 81 Section 2, Ninety-two Thousand Dollars (\$92,000.00), or so much
- 82 thereof as may be necessary, shall be derived out of any money in
- 83 the State Treasury to the credit of the Capital Expense Fund, as
- 84 created in Section 27-103-303, Mississippi Code of 1972, and
- 85 allocated in a manner as determined by the State Treasurer.
- These funds are provided for the purchase and installation of
- 87 river gauges to measure erosion and flooding along the Pearl
- 88 River.
- 89 **SECTION 6.** The State Soil and Water Conservation Commission
- 90 is authorized to retain all funds generated from the sale of
- 91 equipment. Any funds made available from the sale of equipment

- 92 shall be deposited into the special fund in the State Treasury to
- 93 the credit of the Soil and Water Conservation Commission and shall
- 94 be used solely for the purpose of purchasing equipment.
- 95 **SECTION 7.** The State Soil and Water Conservation Commission
- 96 is authorized to receive, budget and expend any proceeds derived
- 97 from the sale of bonds authorized in Section 69-27-331 et seq.,
- 98 Mississippi Code of 1972. All expenditures shall be in accordance
- 99 with conditions provided in Section 69-27-331 et seq., Mississippi
- 100 Code of 1972.
- 101 **SECTION 8.** It is the intention of the Legislature that
- 102 whenever two (2) or more bids are received by this agency for the
- 103 purchase of commodities or equipment, and whenever all things
- 104 stated in such received bids are equal with respect to price,
- 105 quality and service, the Mississippi Industries for the Blind
- 106 shall be given preference. A similar preference shall be given to
- 107 the Mississippi Industries for the Blind whenever purchases are
- 108 made without competitive bids.
- 109 **SECTION 9.** It is the intention of the Legislature that the
- 110 funds herein appropriated shall be expended in compliance with
- 111 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 112 shall incur obligations or indebtedness in excess of their
- 113 appropriation and that the responsible officers, either personally
- 114 or upon their official bonds, shall be held responsible for
- 115 actions contrary to this provision.



116 SECTION 10. The money herein appropriated shall be paid by 117 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 118 warrants issued by the State Fiscal Officer; and the State Fiscal 119 120 Officer shall issue his warrants upon requisitions signed by the 121 proper person, officer or officers, in the manner provided by law. 122 SECTION 11. This act shall take effect and be in force from 123 and after July 1, 2024.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE SOIL AND WATER CONSERVATION COMMISSION 2 FOR THE FISCAL YEAR 2025.

CONFEREES FOR THE HOUSE

CONFEREES FOR THE SENATE

X (SIGNED) Bounds

X (SIGNED) Hopson

X (SIGNED) Read

X (SIGNED) McCaughn

X (SIGNED) Mangold

X (SIGNED)

Tate