REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MR. PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1783: Appropriation; Marine Resources, Department of.We, therefore, respectfully submit the following report and recommendation:

1. That the Senate recede from its Amendment No. 1.

2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Marine Resources for the fiscal year
9	beginning July 1, 2024, and ending June 30, 2025
10	\$ 3,604,594.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of Marine
14	Resources for the fiscal year beginning July 1, 2024, and ending
15	June 30, 2025\$ 256,780,550.00.
16	Of the funds appropriated in this section, Three Million
17	Fifty Thousand Dollars (\$3,050,000.00) is derived from the state
18	excise taxes upon gasoline, oil and other petroleum products.

24/HR13/HB1783CR.3J (H)A1;AP (S)AP PAGE 1 (LP/DW) 19 SECTION 3. Of the funds appropriated under the provisions of 20 this act, the following positions are authorized:

21 AUTHORIZED HEADCOUNT:

22 Permanent: 108

23 Time-Limited: 65

24 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal 25 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 26 27 appropriated for that purpose unless programs or positions are 28 added to the agency's Fiscal Year 2025 budget by the Mississippi 29 Legislature. The Legislature shall determine the agency's 30 personal services appropriation, which the State Personnel Board 31 shall publish. The agency's personal services appropriation may 32 consist of restricted funds for approved vacancies for Fiscal Year 33 2025 that may be utilized to fill vacant Fiscal Year 2024 34 headcount. It shall be the agency's responsibility to ensure that 35 the funds provided for vacancies are used to increase headcount and not for promotions, title changes, in-range salary adjustments 36 37 or any other mechanism for increasing salaries for current 38 employees. It is the Legislature's intention that no employee 39 salary falls below the minimum salary established by the 40 Mississippi State Personnel Board.

Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to

24/HR13/HB1783CR.3J (H)A1;AP (S)AP PAGE 2 (LP/DW) 44 ensure that actual personnel expenditures for Fiscal Year 2025 do 45 not exceed the data provided by the Legislative Budget Office. If 46 the agency's Fiscal Year 2025 projected cost exceeds the 47 annualized costs, no salary actions shall be processed by the 48 State Personnel Board except for new hires determined to be 49 essential for the agency.

50 Any transfers or escalations shall be made in accordance with 51 the terms, conditions, and procedures established by law or 52 allowable under the terms set forth within this act. The State 53 Personnel Board shall not escalate positions without written 54 approval from the Department of Finance and Administration. The 55 Department of Finance and Administration shall not provide written 56 approval to escalate any funds for salaries and/or positions 57 without proof of availability of new or additional funds above the 58 appropriated level.

59 No general funds authorized to be expended herein shall be 60 used to replace federal funds and/or other special funds used for 61 salaries authorized under the provisions of this act and which are 62 withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

67 **SECTION 4.** It is the intention of the Legislature that the 68 Department of Marine Resources shall maintain complete accounting

24/HR13/HB1783CR.3J (H)A1;AP (S)AP PAGE 3 (LP/DW) 69 and personnel records related to the expenditure of all funds 70 appropriated under this act and that such records shall be in the 71 same format and level of detail as maintained for Fiscal Year 72 2024. It is further the intention of the Legislature that the 73 agency's budget request for Fiscal Year 2026 shall be submitted to 74 the Joint Legislative Budget Committee in a format and level of 75 detail comparable to the format and level of detail provided 76 during the Fiscal Year 2025 budget request process.

SECTION 5. Each Marine Conservation Officer and Supervisor
shall be furnished an allowance for uniforms not to exceed Six
Hundred Dollars (\$600.00) per annum.

In addition to all other sums heretofore 80 SECTION 6. appropriated, the following sum, or so much thereof as may be 81 82 necessary, is hereby appropriated out of any money in the State 83 Treasury to the credit of the Tidelands Fund No. 3345200000 to the 84 Department of Marine Resources for the purpose of defraying the 85 expenses of the tidelands projects for the fiscal year beginning July 1, 2024, and ending June 30, 2025\$ 11,700,000.00. 86 87 This amount is allocated as follows: 88 PROJECT NO. PUBLIC ACCESS PROJECTS AMOUNT 89 Harrison County: 90 FY25-P603-03 Courthouse Road Boat Launch and 91 Jetties Improvements/Mitigation 92 -City Of Gulfport.....\$ 500,000.00 D'Iberville Working Waterfront 93 FY25-P511-12 24/HR13/HB1783CR.3J (H)A1;AP (S)AP PAGE 4 A1/2

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94		And Seafood Harbor	
95		-City Of D'Iberville\$	800,000.00
96	FY25-P511-13	Fountain Pier and Kayak Launch	
97		-City Of D'Iberville\$	100,000.00
98	FY25-P600-10	Pass Christian Small Craft Harbor/	
99		Pier C-2 Improvements	
100		-City Of Pass Christian\$	340,000.00
101	FY25-P613-11	Long Beach Small Craft Harbor	
102		Improvements	
103		-City Of Long Beach\$	500,000.00
104	FY25-M648-20	Development of a broodstock of	
105		southern flounder	
106		- Univ. of Southern Mississippi\$	164,534.00
107	Dredging Proje	ct at Brashier Bayou	
108		-City of Biloxi\$	400,000.00
109	Jackson County	:	
110	FY25-P412-13	McPhearson Pier Rehabilitation	
111		-City Of Ocean Springs\$	250,000.00
112	FY25-P618-01	Fairway Drive Boat Launch and Pier	
113		-City Of Gautier\$	250,000.00
114	FY25-P602-03	Hwy 63 Boat Launch Improvements	
115		-Jackson Cnty Brd of Supervisors\$	200,000.00
116	FY25-P501-10	Moss Point Riverfront Enhancements	
117		-City Of Moss Point\$	250,000.00
118	FY25-P604-07	Beach Park Pier Repairs and	
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119 Enhancements 120 -City Of Pascagoula.....\$ 400,000.00 121 Hancock County: 122 FY25-P401-11 Municipal Harbor Beach Amenities 123 and Improvement 124 -City Of Bay St. Louis.....\$ 500,000.00 125 FY25-P646-10 Coleman Avenue Waterfront 126 Improvements 127 -City Of Waveland.....\$ 500,000.00 FY25-P510-01 128 Lily Pond Public Access Improvements 129 100,000.00 -City Of Diamondhead.....\$ 130 Total Public Access Projects.....\$ 5,254,534.00 131 Total Management Projects.....\$ 3,892,769.00 132 Bond Repayment\$ 1,552,697.00 133 Prior Year Projects.....\$ 1,000,000.00 134 Total Tidelands Funds.....\$ 11,700,000.00 135 Each political subdivision receiving funds authorized in this 136 section shall be held responsible for complying with Section 137 29-15-9, Mississippi Code of 1972, and shall be subject to an 138 audit by the State Auditor and shall submit detailed reports 139 beginning June 30, and every six (6) months thereafter for the 140 duration of the project to the Department of Marine Resources on how funds authorized in this section were expended. 141 142 It is the intention of the Legislature that any political

143 subdivision seeking to qualify for tidelands funds for the

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144 subsequent fiscal year shall submit a proposal to the Department 145 of Marine Resources no later than July 1, 2024. All proposals 146 submitted will be reviewed and evaluated by the Department of 147 Marine Resources in accordance to department plans and procedures. 148 Multiphased projects, multiyear projects, proposed projects with 149 high dollar value and projects that have a record of stacking 150 funds shall be considered as low priority projects when evaluated. 151 It is the intention of the Legislature that if the amount of 152 the Tidelands funds appropriated in this act exceed the actual

amount of tidelands funds available, the available funds shall be allocated on a pro rata basis between projects listed in this section.

156 SECTION 7. It is the intention of the Legislature that the 157 department shall place any special trust funds appropriated to the 158 department in a special trust fund and the interest earned on the 159 principal shall be credited to the special trust fund. Monies in 160 the fund at the end of the fiscal year shall be retained in the special trust fund for use in the next succeeding fiscal year. 161 162 The department may use the interest earned on the fund to pay 163 reasonable costs for administering the fund and related projects. 164 SECTION 8. It is the intention of the Legislature that the 165 Department of Marine Resources has the authorization to move

167 and proper completion of Form TTF-6 documentation.

166

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tidelands funds between approved projects upon request from entity

168 SECTION 9. It is the intention of the Legislature for the 169 Department of Marine Resources and the Department of Environmental 170 Quality to continue with any agency partnerships, including grant 171 agreements, that provide environmental projects to restore 172 Mississippi's natural resources in the wake of the Deepwater 173 Horizon Oil Spill.

174 SECTION 10. It is the intention of the Legislature that 175 whenever two (2) or more bids are received by this agency for the 176 purchase of commodities or equipment, and whenever all things 177 stated in such received bids are equal with respect to price, 178 quality and service, the Mississippi Industries for the Blind 179 shall be given preference. A similar preference shall be given to 180 the Mississippi Industries for the Blind whenever purchases are 181 made without competitive bids.

182 SECTION 11. Of the funds appropriated in Section 2, One 183 Hundred Nineteen Million Seven Hundred Thirteen Thousand One 184 Hundred Ninety-six Dollars (\$119,713,196.00) is provided for the 185 funding of the following Gulf of Mexico Energy Security Act 186 (GOMESA) projects for FY 2025:

187 (a) To assist the City of Waveland with

188 Center City Infrastructure Improvements -

189 Sewer.....\$ 4,000,000.00

190 (b) To assist the City of D'Iberville with

191 Working Waterfront Marina Expansion Project

 192
 Phase II.....\$ 2,500,000.00

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193	(c) To assist the City of Ocean Springs
194	With Washington Avenue and Front Beach Utility
195	Improvement\$ 1,200,000.00
196	(d) To assist the City of Gautier with
197	Marin Bluff and Hickory Hills Sewer Improvements\$ 2,701,150.00
198	(e) To assist the City of Moss Point with
199	Riverfront Coastal River Protection\$ 3,750,000.00
200	(f) To assist the City of Moss Point with
201	Storm Water Park\$ 118,500.00
202	(g) To assist the Jackson County Utility
203	Authority with Poticaw Road Sewer Extension\$ 1,200,000.00
204	(h) To assist Mississippi State University
205	with Fixed Lab Equipment\$ 865,000.00
206	(i) To assist the Diamondhead Water and Sewer
207	District Sewer Improvements Phase III\$ 1,000,000.00
208	(j) To assist the Harrison County Water and
209	Sewer District with Asbestos Water Pipe Replacement
210	And Port Bienville Water Improvements\$ 1,000,000.00
211	(k) To assist the Kiln Utility and Fire
212	District with Hwy 603 Sewer Expansion from Hwy 43
213	To Cuevas Town Road\$ 2,452,575.00
214	(1) To assist The Nature Conservancy with
215	Using Brood Stock Reefs to Enhance Oyster
216	Production on Commercial Leases\$ 1,000,000.00
217	(m) To assist the City of Ocean Springs with
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Front Beach Bulkhead.....\$ 1,600,000.00 218 219 (n) To assist the City of Pascagoula with 220 the Live Oak Corridor Drainage to Remedy 221 Flooding.....\$ 2,000,000.00 222 (o) To assist the City of Gulfport with the 223 North Gulfport Wastewater Treatment Plant UV Disinfection.....\$ 1,200,000.00 224 225 (p) To assist the Hancock County Utility 226 Authority with the Stennis Space Center 227 Wastewater Conveyance Project.....\$ 10,064,952.00 228 (q) To assist the City of Long Beach with 229 the Small Craft Harbor Eastern Bulkhead 230 Improvements.....\$ 5,193,000.00 231 (r) To assist the City of Pass Christian with the West Breakwater Wall Hurricane 232 233 Mitigation Improvements.....\$ 2,563,000.00 234 (s) To assist the Department of Marine 235 Resources with Oyster Spat.....\$ 4,000,000.00 236 (t) To assist the Institute for Marine 237 Mammal Studies with Monitoring and Evaluation of 238 Sea Turtle Nesting in Mississippi.....\$ 990,128.00 239 (u) To assist the University of Southern Mississippi with the Mississippi Coastal Fishery 240 241 Resource Assessment.....\$ 382,317.00 242 (v) To assist the Hancock County Port and 24/HR13/HB1783CR.3J (H)A1;AP (S)AP PAGE 10 A1/2 (LP/DW)

243	Harbor Commission with Bank Mitigation\$	1,749,220.00
244	(w) To assist the University of Southern	
245	Mississippi with Oak Island Oyster Company in the	
246	Development and Testing of an Off Bottom Oyster	
247	Structure\$	1,195,571.00
248	(x) To assist Jackson County with Coastal	
249	Roadway Hurricane Protection\$	750,000.00
250	(y) To assist the Institute for Marine	
251	Mammal Studies with Monitoring/Gauging Habitat	
252	Suitability for Dolphins and Turtles\$	1,485,958.00
253	(z) To assist the Kiln Utility District	
254	with Jourdan River Shores Sewer Improvements	
255	Phase II\$	2,225,600.00
256	(aa) To assist Harrison County with Sand	
257	Beach Outfall Coordination\$	1,600,000.00
258	(bb) To assist the City of Ocean Springs	
259	With Sewer Rehabilitation\$	1,960,000.00
260	(cc) To assist the Department of Marine	
261	Resources with Oyster Cultch\$	2,000,000.00
262	(dd) To assist the City of Pass Christian	
263	with Highway 90 Hurricane Mitigation	
264	Improvements\$	5,195,000.00
265	(ee) To assist Coastal Mississippi with	
266	the promotion of the Seafood Industry and their	
267	Economic Contributions to the State\$	500,000.00
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268	(ff) To assist the City of Diamondhead
269	With Drainage, Flood Prevention and Water
270	Quality Improvements Phase II\$ 1,999,839.00
271	(gg) To assist Jackson County with East
272	Beach Outfalls/Shoreline Protection\$ 1,710,000.00
273	(hh) To assist the City of Gautier with
274	Hickory Hills/Lagrange Water Quality and
275	Stormwater Improvements\$ 2,941,981.00
276	(ii) To assist the City of Biloxi with
277	Keegan Bayou Restoration\$ 2,520,000.00
278	(jj) To assist the Department of Marine
279	Resources with the Coffee Creek Outfall
280	Pavilion\$ 635,819.00
281	(kk) To assist the City of Long Beach with
282	Small Craft Harbor Southern Quay Bulkhead
283	Improvements\$ 2,554,000.00
284	(ll) To assist the Department of Marine
285	Resources with Bonnet Carre Spillway
286	Mitigation\$ 1,475,000.00
287	(mm) To assist the City of D'Iberville with
288	the Working Waterfront and Seafood Harbor
289	Project\$ 500,000.00
290	(nn) To assist the University of
291	Southern Mississippi with the Ocean Enterprise
292	Project\$ 1,142,308.00
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293 (oo) To assist the Department of Marine 294 Resources with the Coffee Creek Outfall.....\$ 55,738.00 295 (pp) To assist the Department of Marine 296 Resources with the Coffee Creek water quality.....\$ 76,073.00 297 (qq) To assist Jackson County Board of 298 Supervisors with the Front Beach Erosion 299 Control.....\$ 640,243.00 300 (rr) To assist the Department of Marine 301 Resources with GOMESA project management, 302 development and mitigation.....\$ 1,288,123.00 303 (ss) To assist the Department of Marine 304 Resources with artificial reef construction.....\$ 1,032,598.00 305 (tt) To assist the Department of 306 Environmental Quality with water quality.....\$ 864,037.00 307 (uu) To assist the Department of Marine Resources with Bonnet Carre Response.....\$ 24,855.00 308 309 (vv) To assist the City of Pass Christian With Sanitary Sewer Pump Station Repairs.....\$ 3,208,475.00 310 311 (ww) To assist Hancock County with Atlantic 312 Street Sewer Improvements.....\$ 402,342.00 313 (xx) To assist the City of Long Beach 314 With Small Craft Harbor SE Bulkhead Improvements.....\$ 2,188,000.00 315 316 (yy) To assist the Kiln Utility District with the Jordan River Shores Sewer Force Main 317 24/HR13/HB1783CR.3J (H)A1;AP (S)AP PAGE 13 A1/2 (LP/DW)

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342	Applications Research Center with the Cat Island	
341	(iii) To assist the National Oceans and	
340	information on Blue Crabs\$	30,804.00
339	Mississippi with collection of Fishery-Dependent	
338	(hhh) To assist the University of Southern	
337	Use Site\$	57,606.00
336	Resources with the Railroad Corner Beneficial	
335	(ggg) To assist the Department of Marine	
334	Point Park Pier Repair/Improvements\$	318,151.00
333	(fff) To assist the City of Pascagoula with	
332	with Gravity Sewer System Improvements Phase I\$	1,643,861.00
331	(eee) To assist the City of Pass Christian	
330	Buena Vista Area Drainage\$	485,406.00
329	(ddd) To assist the City of Pascagoula with	
328	Conservation Management\$	260,423.00
327	Harbor Commission with Port Bienville	
326	(ccc) To assist Hancock County Port and	
325	Authority with Oak Harbor Sewer Improvements\$	2,804,082.00
324	(bbb) To assist Hancock County Utility	
323	Assessment\$	297,348.00
322	Resources with MS Reef Fish Monitoring and	
321	(aaa) To assist the Department of Marine	
320	the Point Cadet Living Shoreline\$	756,537.00
319	(zz) To assist the City of Biloxi with	
318	Relocation\$	189,828.00

343	Baseline Inventory of Seagrass Habitat\$ 8,731.00
344	(jjj) To assist the National Oceans and
345	Applications Research Center with the Inventory
346	Of Wetlands Habitats\$ 66,971.00
347	(kkk) To assist Mississippi State University
348	with the Evaluation and Monitoring of Marine
349	Mammal and Sea Turtles after Bonnet Carre
350	Spillway Opening\$ 903,650.00
351	(lll) To assist the American Shrimp
352	Processors Association with the Shrimp
353	Processors Feasibility Study\$ 596,148.00
354	(mmm) To assist the Jackson County Utility
355	Authority with Septic System Abatements\$ 1,604,707.00
356	(nnn) To assist the University of Southern
357	Mississippi with the Mississippi Coastal Fishery
358	Resource Assessment\$ 43,932.00
359	(000) To assist the Department of Marine
360	Resources with the Katrina Key Expansion\$ 430,000.00
361	(ppp) To assist the Secretary of State with
362	the Broadwater Marina Restoration\$ 3,578,590.00
363	(qqq) To assist the City of Pass Christian
364	with Sewer Pump Station Repairs\$ 348,585.00
365	(rrr) To assist the City of Diamondhead
366	With Drainage, Flood Prevention and Water
367	Quality Improvements\$ 1,193,447.00
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368	(sss) To assist the Department of Marine	
369	Resources with the Bonnet Carre and Mid Breton	
370	Response\$	525,163.00
371	(ttt) To assist the City of Ocean Springs	
372	with the Front Beach Pub Access and Storm Water	
373	Mitigation Improvements\$	1,934,039.00
374	(uuu) To assist the City of Pass Christian	
375	with Phase II of the Gravity Sewer System	
376	Improvements\$	4,466,316.00
377	(vvv) To assist the Department of Marine	
378	Resources with the Off Bottom Oyster	
379	Aquaculture\$	1,334,987.00
380	(www) To assist the Department of Marine	
381	Resources with the Pelican Key Beneficial	
382	Use Site\$	348,220.00
383	(xxx) To assist the Department of Marine	
384	Resources with Phase II of the Katrina Key	
385	Expansion\$	400,000.00
386	(yyy) To assist the Jackson County Board	
387	of Supervisors with the Pascagoula Beach Open	
388	Channel Outfalls\$	1,339,000.00
389	(zzz) To assist the Department of Marine	
390	Resources with water testing for Seafood	
391	Consumption Safety\$	45,262.00

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392 SECTION 12. It is the intent of the Legislature that the 393 Department of Marine Resources shall have the authority to expend 394 funds in an amount not to exceed Ten Million Dollars 395 (\$10,000,000.00) from funds for the Gulf of Mexico Energy Security 396 Act (GOMESA) that may become available to the agency in fiscal 397 year 2025 in accordance with the rules and regulations of the 398 Department of Finance and Administration in a manner consistent 399 with the escalation of federal funds.

400 SECTION 13. It is the intention of the Legislature that none 401 of the funds provided herein shall be used to pay certain 402 utilities for state furnished housing for any employees. Such 403 utilities shall include electricity, natural gas, butane, propane, 404 cable and phone services. Where actual cost cannot be determined, 405 the agency shall be required to provide meters to be in compliance 406 with legislative intent. Such state furnished housing shall 407 include single-family and multi-family residences but shall not 408 include any dormitory residences. Allowances for such utilities 409 shall be prohibited.

410 SECTION 14. It is the intention of the Legislature that the 411 funds herein appropriated shall be expended in compliance with 412 Section 27-104-25, Mississippi Code of 1972, that no state agency 413 shall incur obligations or indebtedness in excess of their 414 appropriation and that the responsible officers, either personally 415 or upon their official bonds, shall be held responsible for 416 actions contrary to this provision.

24/HR13/HB1783CR.3J (H)A1;AP (S)AP PAGE 17 (LP/DW) 417 **SECTION 15.** With the funds appropriated herein, the 418 Mississippi Department of Marine Resources is authorized to make 419 payments for expenses incurred during prior fiscal years for an 420 amount not to exceed One Hundred Forty-four Thousand Six Hundred 421 Fifty-eight Dollars and Fifty-three Cents (\$144,658.53).

422 **SECTION 16.** The money herein appropriated shall be paid by 423 the State Treasurer out of any money in the State Treasury to the 424 credit of the proper fund or funds as set forth in this act, upon 425 warrants issued by the State Fiscal Officer; and the State Fiscal 426 Officer shall issue his warrants upon requisitions signed by the 427 proper person, officer or officers, in the manner provided by law. 428 SECTION 17. This act shall take effect and be in force from 429 and after July 1, 2024.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND 2 MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL 3 YEAR 2025.

CONFEREES FOR THE HOUSE	CONFEREES FOR THE SENATE
X (SIGNED)	X (SIGNED)
Bounds	Hopson
X (SIGNED)	X (SIGNED)
Read	McCaughn
X (SIGNED)	X (SIGNED)
Anderson (122nd)	Thompson

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