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By: Representatives Oliver, Read, Arnold, To: Appropriations E; Boyd (19th), Hines, Mangold, Massengill, Appropriations A Roberson, Scoggin

HOUSE BILL NO. 1823 (As Sent to Governor)

1 2 3 4	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF FUNDING K-12 AND OTHER RELATED EDUCATIONAL ACTIVITIES, INCLUDING CERTAIN AGENCIES AND PROGRAMS, IN THE STATE OF MISSISSIPPI, FOR THE FISCAL YEAR 2025.
5	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
6	SECTION 1. The following sums, or so much of those sums as
7	may be necessary, are appropriated out of any money in the State
8	General Fund not otherwise appropriated, for the purpose of
9	funding K-12 and other related educational activities, including
10	certain agencies and programs, in the State of Mississippi, for
11	the fiscal year beginning July 1, 2024, and ending June 30, 2025,
12	as follows:
13	(a) To the State Board of Education for the purpose of
14	defraying the expenses of the State Department of Education, and
15	excluding the expenses of the Vocational and Technical Education
16	Division\$ 128,471,455.00.
17	(b) To the State Board of Education for the purpose of
18	defraying the expenses of the Vocational and Technical Education
19	Division of the State Department of Education
	H. B. No. 1823

20	\$ 86,549,969.00.
21	(c) To the State Board of Education for the purpose of
22	paying annual compensation to the Chickasaw Cession counties for
23	sixteenth section lands which they lost through sale by the state,
24	as provided in Sections 29-3-137 through 29-3-141, Mississippi
25	Code of 1972\$ 15,223,869.00.
26	(d) To the State Board of Education for defraying the
27	expenses of the Mississippi Student Funding Formula
28	\$ 2,690,627,163.00.
29	TOTAL AMOUNT OF STATE GENERAL FUNDS APPROPRIATED
30	BY THIS SECTION BEING\$ 2,920,872,456.00.
31	SECTION 2. The following sums, or so much of those sums as
32	may be necessary, are appropriated out of any money in any special
33	fund in the State Treasury to the credit of the proper fund or
34	funds of the agencies or programs specified in the following
35	paragraphs for the fiscal year beginning July 1, 2024, and ending
36	June 30, 2025, as follows:
37	(a) To the State Board of Education for the purpose of
38	defraying the expenses of the State Department of Education,
39	excluding the expenses of the Vocational and Technical Education
40	Division\$ 1,995,418,401.00.
41	(b) To the State Board of Education for the purpose of
42	defraying the expenses of the Vocational and Technical Education
43	Division of the State Department of Education
44	\$ 22,718,189.00.

45	(c) To the State Board of Education for the purpose of
46	defraying the expenses of the Mississippi Student Funding Formula.
47	\$ 268,025,562.00.
48	TOTAL AMOUNT OF SPECIAL FUNDS APPROPRIATED
49	BY THIS SECTION BEING\$ 2,286,162,152.00.
50	SECTION 3. Of the funds appropriated in Section 2, One
51	Hundred Twenty-six Thousand Four Hundred Seventy-two Dollars
52	(\$126,472.00), or so much of that sum as may be necessary, is
53	appropriated out of any money in the State Treasury to the credit
54	of the Health Care Expendable Fund to the State Department of
55	Education for the purpose of defraying the expenses of the
56	department for the Mississippi Eye Screening Program for providing
57	vision safety services.
58	SECTION 4. Of the funds appropriated in Section 2, the
59	following sums, or so much of those sums as may be necessary, are
60	derived out of any money in the State Treasury to the credit of
61	the Education Enhancement Fund pursuant to Sections 27-65-75 and
62	27-67-31, Mississippi Code of 1972, as follows:
63	(a) To the State Department of Education, excluding the
64	expenses of the Vocational and Technical Education Division, for
65	the following purposes:
66	Literacy Initiative and Assessment\$ 6,805,774.00
67	Educable Child\$ 9,500,000.00
68	Grants to school districts for
69	capital facilities and buses\$ 16,000,000.00

70	Instructional materials\$	25,000,000.00
71	Students with Special Needs\$	1,800,000.00
72	Implementing Performance-Based Data	
73	Collection and Accreditation	
74	Model\$	274,937.00
75	Testing\$	6,125,670.00
76	Mississippi School for Math and	
77	Science\$	1,131,000.00
78	Mississippi School for Fine Arts\$	927,632.00
79	Early Learning Collaboratives\$	21,210,526.00
80	Other Early Learning Programs\$	13,000,000.00
81	Early Learning Coaches\$	3,251,533.00
82	Math Coaches\$	5,000,000.00
83	WorkKeys\$	1,000,000.00
84	Advanced Placement, Dual Credits,	
85	International Baccalaureate,	
86	Cambridge Diploma Endorsements\$	300,000.00
87	Vocational Technical Grants\$	1,000,000.00
88	Mississippi School for the Deaf	
89	and Blind\$	1,557,037.00
90	TOTAL\$	113,884,109.00
91	(b) To the State Department of Education	to defray the
92	expenses of the Vocational and Technical Education	Division
93	\$	6,637,258.00.

94	(c) To the State Department of Education to provide
95	funding for the Mississippi Student Funding Formula
96	\$ 268,025,562.00.
97	SECTION 5. Of the funds appropriated in this act, the
98	following positions are authorized for the State Department of
99	Education, excluding the expenses of the Vocational and Technical
100	Education Division:
101	AUTHORIZED HEADCOUNT:
102	Permanent: 329
103	Time-Limited: 124
104	With the funds herein appropriated, it shall be the agency's
105	responsibility to make certain that funds required for Personal
106	Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
107	appropriated for that purpose unless programs or positions are
108	added to the agency's Fiscal Year 2025 budget by the Mississippi
109	Legislature. The Legislature shall determine the agency's
110	personal services appropriation, which the State Personnel Board
111	shall publish. The agency's personal services appropriation may
112	consist of restricted funds for approved vacancies for Fiscal Year
113	2025 that may be utilized to fill vacant Fiscal Year 2024
114	headcount. It shall be the agency's responsibility to ensure that
115	the funds provided for vacancies are used to increase headcount
116	and not for promotions, title changes, in-range salary adjustments
117	or any other mechanism for increasing salaries for current
118	employees. It is the Legislature's intention that no employee

119	salary	falls	below	the	minim	um s	salary	established	bу	the
120	Mississ	sippi S	State 1	Perso	onnel :	Boar	d.			

Additionally, the State Personnel Board shall determine and 121 122 publish the projected annualized payroll costs based on current 123 employees. It shall be the responsibility of the agency head to 124 ensure that actual personnel expenditures for Fiscal Year 2025 do 125 not exceed the data provided by the Legislative Budget Office. the agency's Fiscal Year 2025 projected cost exceeds the 126 127 annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be 128 129 essential for the agency.

130 Any transfers or escalations shall be made in accordance with 131 the terms, conditions, and procedures established by law or 132 allowable under the terms set forth within this act. 133 Personnel Board shall not escalate positions without written 134 approval from the Department of Finance and Administration. 135 Department of Finance and Administration shall not provide written 136 approval to escalate any funds for salaries and/or positions 137 without proof of availability of new or additional funds above the 138 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

143	None of the funds herein appropriated shall be used in
144	violation of the Internal Revenue Service's Publication 15-A
145	relating to the reporting of income paid to contract employees, as
146	interpreted by the Office of the State Auditor.
147	SECTION 6. In compliance with the "Mississippi Performance
148	Budget and Strategic Planning Act of 1994," it is the intent of
149	the Legislature that the funds provided in this act shall be
150	utilized in the most efficient and effective manner possible to
151	achieve the intended mission of the State Department of Education,
152	excluding the expenses of the Vocational and Technical Education
153	Division. Based on the funding authorized, this agency shall make
154	every effort to attain the targeted performance measures provided
155	below:
156	FY2025
157	Performance Measures Target
158	Special Education
159	Number of Special Education Teachers (FTE) 5,963
160	Number of Gifted Education Teachers 730
161	Percent Increase of Children with
162	Disabilities in General Education Early
163	Childhood Programs while Decreasing the
164	Percent in Self-Contained Special
165	Education Early Childhood Classrooms 76.00
166	General Administration
167	Total Dollars Spent on General

168	Administration	19,250,220.00
169	Percent of Total Budget Spent on General	
170	Administration	15.70
171	Create a Public-Facing Data System for	
172	All Stakeholders	100.00
173	Create a User-Friendly Website for the	
174	Public and School Districts to Access	
175	Data to Make Decisions	100.00
176	Create a Roadmap to Improve the	
177	Mississippi Student Information System	100.00
178	Number of Research Results Published to	
179	Support Improved Student Outcomes and	
180	Teacher Effectiveness	9
181	Graduation & Career Readiness	
182	Percent Increase of Students Graduating	
183	from High School Ready for College or	
184	Career in Each Subgroup	100.00
185	Early Childhood Education	
186	Percent Increase of Kindergarten	
187	Students Achieving End-Of-Year Target	
188	Score on Kindergarten Readiness	
189	Post-Test	69.74
190	Percent Increase of Early Learning	
191	Collaborative Sites Meeting Required	
192	Rate of Readiness	95.95

193	Number of Students Enrolled in Title I	
194	or Locally Funded Pre-K Classes	8,778
195	Teacher Tng & Professional Dev	
196	Reduce the Proportion of Inexperienced	
197	and Non-Certified Teachers in Schools	
198	That Are High Poverty	31.00
199	Reduce the Proportion of Inexperienced	
200	and Non-Certified Teachers in Schools	
201	That Are High Minority	35.00
202	Percent Increase of Districts Reporting	
203	Professional Growth System (PGS) Ratings	
204	for Teachers and Leaders	96.00
205	Percent Increase of Teacher Candidates	
206	Passing Licensure Exams on the First	
207	Attempt	45.00
208	Increase the Number of Licensed, Diverse	
209	Teachers and Leaders	35.00
210	Elementary Education	
211	Percent Increase of Students who Pass	
212	the 3rd Grade Reading Assessment at the	
213	First Administration in Each Subgroup	80.00
214	Secondary Education	
215	Increase the Number of Students	
216	Participating in and Passing Advanced	
217	Placement (AP), International	

218	Baccalaureate (IB) and Cambridge Exams	
219	in Each Subgroup	37.00
220	Percent Increase of Students Ready for	
221	College as Measured by Meeting ACT	
222	Benchmarks in Each Content Area (Public	
223	School Class Data, Grade 11)	11.00
224	Assessment & Development	
225	Increase the Percent of Students	
226	Proficient (Levels 4-5) on Statewide	
227	Assessments (Grades 3-8 & High School	
228	Composite) in Each Subgroup	53.00
229	Decrease the Percent of Students Scoring	
230	Levels 1-3 on Statewide Assessments in	
231	Each Subgroup	47.00
232	Increase Percent of Pre-Kindergarten	
233	Students in Public Schools Attaining	
234	Kindergarten Readiness on the Pre-K	
235	End-Of-Year Assessment	72.00
236	School Performance	
237	Percent of Schools Rated "C" or Higher	85.00
238	Percent of Districts Rated "C" or Higher	85.00
239	Percent of Students Demonstrating Growth	
240	on Statewide ELA Assessments in Each	
241	Subgroup	70.00
242	Percent of Students Demonstrating Growth	

243	on Statewide Math Assessments in Each	
244	Subgroup	75.00
245	Percent of Students Participating in	
246	Dual Credit in Each Subgroup	60.00
247	Percent of Students Passing Dual Credit	
248	in Each Subgroup	98.00
249	Increase the Growth of D and F Districts	
250	Demonstrating Growth, by Improving the	
251	Letter Grade and/or Increasing the	
252	Number of Points within a Letter Grade	80.00
253	Increase the Growth of D and F Schools	
254	by Improving the Letter Grade and/or	
255	Increasing the Number of Points within a	
256	Letter Grade	80.00
257	Increase the Growth of Districts of	
258	Transformation by Improving the Letter	
259	Grade and/or Increasing the Number of	
260	Points within a Letter Grade	100.00
261	Increase the Growth of Schools Under	
262	Districts of Transformation by Improving	
263	the Letter Grade and/or Increasing the	
264	Number of Points within a Letter Grade	100.00
265	Decrease the Number of High Schools	
266	Rated D or F	40.00

267	A reporting of the degree to which the performance targets
268	set above have been or are being achieved shall be provided in the
269	agency's budget request submitted to the Joint Legislative Budget
270	Committee for Fiscal Year 2026.
271	SECTION 7. No school district shall expend any funds,
272	received under the School Ad Valorem Reduction Grant, unless such
273	school district has specifically identified the amount of the
274	grant within the published budget as required by Section 37-61-9,
275	Mississippi Code of 1972. The published budget shall include the
276	following statement: "Ad Valorem taxes will be \$ less as
277	a result of the Ad Valorem Reduction Grants enacted by the
278	Mississippi Legislature in 1992."
279	SECTION 8. Of the funds appropriated in Section 2, funds in
280	the amount of One Million Dollars (\$1,000,000.00) shall come from
281	income derived from the principal of the Education Improvement
282	Trust Fund created by Section 206A, Mississippi Constitution of
283	1890, and One Million Dollars (\$1,000,000.00) shall be used for
284	the School for Math and Science.
285	SECTION 9. Of the funds appropriated under the provisions of
286	this act, the following positions are authorized for the
287	Vocational and Technical Education Division of the State
288	Department of Education:
289	AUTHORIZED HEADCOUNT:
290	Permanent: 48
291	Time-Limited: 5

292	With the funds herein appropriated, it shall be the agency's
293	responsibility to make certain that funds required for Personal
294	Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
295	appropriated for that purpose unless programs or positions are
296	added to the agency's Fiscal Year 2025 budget by the Mississippi
297	Legislature. The Legislature shall determine the agency's
298	personal services appropriation, which the State Personnel Board
299	shall publish. The agency's personal services appropriation may
300	consist of restricted funds for approved vacancies for Fiscal Year
301	2025 that may be utilized to fill vacant Fiscal Year 2024
302	headcount. It shall be the agency's responsibility to ensure that
303	the funds provided for vacancies are used to increase headcount
304	and not for promotions, title changes, in-range salary adjustments
305	or any other mechanism for increasing salaries for current
306	employees. It is the Legislature's intention that no employee
307	salary falls below the minimum salary established by the
308	Mississippi State Personnel Board.
309	Additionally, the State Personnel Board shall determine and
310	publish the projected annualized payroll costs based on current
311	employees. It shall be the responsibility of the agency head to
312	ensure that actual personnel expenditures for Fiscal Year 2025 do
313	not exceed the data provided by the Legislative Budget Office. If
314	the agency's Fiscal Year 2025 projected cost exceeds the
315	annualized costs, no salary actions shall be processed by the

316	State	Personnel	Board	except	for	new	hires	determined	to	be
317	essent	tial for t	he age	ncy.						

Any transfers or escalations shall be made in accordance with 318 the terms, conditions, and procedures established by law or 319 allowable under the terms set forth within this act. The State 320 321 Personnel Board shall not escalate positions without written 322 approval from the Department of Finance and Administration. 323 Department of Finance and Administration shall not provide written 324 approval to escalate any funds for salaries and/or positions 325 without proof of availability of new or additional funds above the 326 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

335 SECTION 10. Of the funds appropriated in this act, an amount 336 not to exceed One Million Twenty-three Thousand Five Hundred 337 Seventy-four Dollars (\$1,023,574.00) is authorized for the support 338 of vocational and technical education programs as authorized in 339 Section 37-31-13, Mississippi Code of 1972, for a period in excess of ten (10) months in a calendar year. 340

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341	SECTION 11. It is the intention of the Legislature that the
342	Vocational and Technical Education Division of the State
343	Department of Education shall, with the funds appropriated in
344	Section 1, transfer no more than Seventy-five Thousand Dollars
345	(\$75,000.00) to the Mississippi Soil and Water Conservation
346	Commission for the purpose of providing matching funds to purchase
347	soil conservation equipment.
348	SECTION 12. Of the funds appropriated in this act, no more
349	than One Hundred Seventy-five Thousand Dollars (\$175,000.00) is
350	provided for the purpose of supporting the Future Farmers of
351	America Center.
352	SECTION 13. The State Department of Education shall transfer
353	the designated amounts to the appropriate entities, which shall
354	assume full responsibility for the expenditure of these funds in
355	accordance with state laws and accept all responsibility for any
356	improper expenditure, for the following:
357	Detention Centers\$ 3,000,000.00.
358	Dyslexia Program\$ 225,000.00.
359	Amplify Data Coaching\$ 800,000.00.
360	Magnolia Speech School\$ 1,000,000.00.
361	Sight Savers\$ 375,000.00.
362	Teach for America\$ 860,000.00.
363	Teacher Corp and Principal Corp\$ 300,000.00.
364	Vision Screening Research\$ 225,000.00.
365	Lighthouse Academy for Dyslexia\$ 200,000,00.

366	Algebra Nation\$ 1,100,000.00.
367	Mississippi Construction Education Program\$ 212,500.00.
368	T. K. Martin Center\$ 100,000.00.
369	JumpStart Act \$ 250,000.00.
370	Mastery Prep\$ 200,000.00.
371	Arts for All Mississippi\$ 40,000.00.
372	TOTAL\$ 8,887,500.00.
373	SECTION 14. It is the intention of the Legislature that of
374	the funds provided for Other Early Learning Programs in Section
375	4(a), Thirteen Million Dollars (\$13,000,000.00) is included for
376	the Mississippi Department of Education to provide grant
377	opportunities for Other Early Learning Programs through public
378	schools including other public school preschool programs not
379	participating in Early Learning Collaboratives.
380	SECTION 15. Of the funds appropriated in this act, an amount
381	not to exceed One Million Five Hundred Thousand Dollars
382	(\$1,500,000.00) shall be used for technological methods for
383	agricultural programs, computer science, engineering or robotic
384	engineering programs and equipment upgrades and Mississippi
385	Elementary (ME) STEM and STEAM programs from the Career and
386	Technical Education Division of the State Department of Education.
387	All programs must meet Mississippi Science Standards and/or
388	College and Career Standards.
389	Of the funds appropriated in this section, an amount not to
390	exceed One Million Dollars (\$1,000,000.00) shall be distributed to

391	the Mississippi State University Center for Cyber Education and
392	used for computer science programs development and teacher
393	training for elementary schools, middle schools, and high schools
394	for the purpose of developing K-12 computer science curricula,
395	including both academic and career and technical education
396	programs, developing and delivering teacher training, and working
397	with the State Board of Education and Institutions of Higher
398	Learning in the state to develop teacher preparation programs for
399	computer science endorsements. All programs must meet the 2018
400	Mississippi Computer Science Standards and/or Mississippi College
401	and Career Standards.

SECTION 16. Of the funds appropriated in Section 2(a) of 402 403 this act, Five Hundred Fifty Thousand Dollars (\$550,000.00), or so 404 much thereof, shall be derived out of any money in the State 405 Treasury to the credit of the Capital Expense Fund, as created in 406 Section 27-103-303, Mississippi Code of 1972, and allocated in a 407 manner as determined by the Treasurer's Office. Of these funds, 408 Five Hundred Thousand Dollars (\$500,000.00) is provided for 409 program and equipment upgrades at the Mississippi Elementary (ME) 410 STEM and STEAM programs from the Career and Technical Education 411 Division of the State Department of Education. Additionally, Fifty 412 Thousand Dollars (\$50,000.00) is provided for the Mississippi 413 Future Farmers of America Center.

SECTION 17. It is the intention of the Legislature that computer science courses may be taught by certified teacher or for

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- 416 elementary level classes, computer science courses may be taught
- 417 by teachers who are trained by the district in computer science
- 418 instruction.
- SECTION 18. Of the funds appropriated in Section 1, the sum
- of Sixty-two Thousand One Hundred Ninety-one Dollars (\$62,191.00),
- 421 which is the aggregate sum that the school districts in the
- 422 Chickasaw Cession receive annually from interest payments from the
- 423 Chickasaw School Fund under Section 212, Mississippi Constitution
- 424 of 1890, shall be deducted from the allocations to the school
- 425 districts as provided in Section 29-3-137, Mississippi Code of
- 426 1972, and shall be distributed among the school districts in the
- 427 Chickasaw Cession by the State Department of Education in the
- 428 manner that those interest payments were distributed during Fiscal
- 429 Year 1985.
- 430 **SECTION 19.** Of the funds provided in this act for the
- 431 purpose of funding the Mississippi Student Funding Formula, the
- 432 Student Base Amount in Fiscal Year 2025 shall be Six Thousand Six
- 433 Hundred Ninety-five Dollars and Thirty-four Cents (\$6,695.34).
- SECTION 20. With the funds provided in this act, it is the
- 435 intention of the Legislature that School Attendance Officers and
- 436 academic teachers at the Mississippi School for the Deaf and the
- 437 Mississippi School for the Blind shall receive their annual
- 438 increment.
- 439 **SECTION 21.** It is the intention of the Legislature that the
- 440 State Board of Education shall maintain complete accounting and

441	personnel records related to the expenditure of all funds
442	appropriated in this act and that those records shall be in the
443	same format and level of detail as maintained for Fiscal Year
444	2024. It is further the intention of the Legislature that the
445	budget requests for Fiscal Year 2026 shall be submitted to the
446	Joint Legislative Budget Committee in a format and level of detail
447	comparable to the format and level of detail provided during the
448	Fiscal Year 2025 budget request process for each agency and
449	institution appropriated funds within the provisions of this act.
450	SECTION 22. Of the funds appropriated in Section 1(a) to the
451	State Board of Education, not less than Twenty-three Million
452	Eighty Thousand Dollars (\$23,080,000.00) shall be used for
453	National Board Certification. Of this amount, Seven Hundred
454	Thousand Dollars (\$700,000.00) shall be used for the World Class
455	Teacher Program providing instruction and assistance to teachers
456	seeking National Board Certification.
457	SECTION 23. Of the funds appropriated in Section 1 and
458	Section 4(a) not less than Seventeen Million Five Hundred
459	Fifty-eight Thousand Dollars (\$17,558,000.00) shall be used for
460	the Educable Child Program. It is the intention of the
461	Legislature that the State Board of Education shall allocate
462	funding for the Educable Child Program based upon a recalculated
463	formula in a manner to include only those billable days funded
464	through appropriation of state funds and not District funds. It
465	is the intent of the Legislature that the Educable Child funds

- 466 shall be exempt from budget cuts made to the Department of
- 467 Education by the Legislature and/or the Office of the Governor.
- 468 SECTION 24. Of the funds appropriated in Section 1(a) and
- 469 Section 4(a), not less than Three Million Dollars (\$3,000,000.00)
- 470 shall be used for the Education Scholarship Account (ESA) Program.
- 471 It is the intent of the Legislature that the Education Scholarship
- 472 Account (ESA) funds shall not be reduced by the State Department
- of Education and/or the Office of the Governor. 473
- 474 SECTION 25. Of the funds appropriated in Section 1(a),
- Twelve Million Five Hundred Thirteen Thousand Four Hundred Twenty 475
- 476 Dollars (\$12,513,420.00) is provided to fund the health insurance
- 477 premium increase for all public school employees.
- 478 SECTION 26. Of the funds appropriated in Section 1(a) of
- 479 this act, Eight Million Four Hundred Twenty-seven Thousand Six
- 480 Hundred Fourteen Dollars (\$8,427,614.00) is provided to fund a
- 481 one-half (1/2) percent increase in the employer portion of the
- 482 Public Employees' Retirement System for all eligible public school
- 483 employees.
- 484 SECTION 27. The public school districts of the state are
- 485 authorized at their discretion to pay with local funds one hundred
- 486 percent (100%) of the cost of the health insurance premiums of the
- 487 State and School Employees Health Insurance Plan for all retired
- 488 members of the Public Employees' Retirement System who are
- 489 employed as school bus drivers by the school districts. It is the

- intention of the Legislature that no state funds shall be used for this purpose.
- 492 **SECTION 28.** It is the intention of the Legislature that
 493 whenever two (2) or more bids are received by this agency for the
- 494 purchase of commodities or equipment, and whenever all things
- 495 stated in those received bids are equal with respect to price,
- 496 quality and service, the Mississippi Industries for the Blind
- 497 shall be given preference. A similar preference shall be given to
- 498 the Mississippi Industries for the Blind whenever purchases are
- 499 made without competitive bids.
- SECTION 29. Of the funds appropriated in Section 1, not less
- 501 than Six Million Four Hundred Fourteen Thousand Eight Hundred
- 502 Ninety-eight Dollars (\$6,414,898.00) shall be used for the
- 503 Compulsory School Attendance Office and School Attendance
- 504 Officers.
- 505 **SECTION 30.** Of the funds appropriated in this act, it is the
- 506 intention of the Legislature that Three Million Sixty Thousand
- 507 Dollars (\$3,060,000.00) shall be used for the Mary
- 508 Kirkpatrick-Mary Sprayberry Public School Nurse Program. The
- 509 amount of Three Million Sixty Thousand Dollars (\$3,060,000.00) is
- 510 provided from the Department of Health.
- 511 **SECTION 31.** It is the intention of the Legislature that the
- 512 State Board of Education shall charge a fee for room and board for
- 513 students who enroll in the Mississippi School for Mathematics and
- 514 Science and the Mississippi School of Arts. Such fees will be

- 515 waived for any student enrolled in the State Children's Health
- 516 Insurance Program. The amount of such fees shall be Five Hundred
- 517 Dollars (\$500.00) for each semester.
- 518 **SECTION 32.** It is the intent of the Legislature that each
- 519 eligible employee who meets the National Board requirements under
- 520 Section 37-19-7(2), Mississippi Code of 1972, shall be paid the
- 521 full supplement and that such supplement shall be included on a
- 522 prorated basis in the employee's monthly paycheck.
- 523 **SECTION 33.** It is the intention of the Legislature that the
- 524 Mississippi Department of Education may loan any general or
- 525 special source fund amount, not to exceed Five Million Dollars
- 526 (\$5,000,000.00), to any school district for the purpose of
- 527 providing funds to school districts through the Emergency
- 528 Assistance Fund as outlined in Section 37-17-6, Mississippi Code
- 529 of 1972, during the period beginning July 1, 2024, and ending
- June 30, 2025. The school districts receiving these loans shall
- 531 repay the Mississippi Department of Education the amount of the
- 10an on or before June 30, 2025.
- SECTION 34. Of the funds appropriated in Section 1(a), Seven
- 534 Hundred Thousand Dollars (\$700,000.00) shall be transferred to the
- 535 Board of Health no later than December 31, 2024.
- 536 **SECTION 35.** Any school district receiving funds through Save
- 537 the Children may provide a ten percent (10%) match from local
- 538 funds for implementation of the program.

539	SECTION 36. Of the funds appropriated in Section 1(a), Two
540	Million Dollars (\$2,000,000.00) is provided for the Mississippi
541	Community Oriented Policing Services in Schools (MCOPS) grant
542	program. A portion of these funds not to exceed one percent (1%)
543	may be used for training and administrative costs related to
544	oversight and auditing of the program.
545	SECTION 37. Of the funds appropriated in Section 1(a) and
546	Section 2(a), Twenty-nine Million Dollars (\$29,000,000.00) is
547	provided for an Early Childhood Education Initiative program. The
548	funding shall be provided to early learning collaboratives in
549	Fiscal Year 2025 as follows: no less than Two Thousand Five
550	Hundred Dollars (\$2,500.00) per student in a full-day program and
551	no less than One Thousand Two Hundred Fifty Dollars (\$1,250.00)
552	per student in a half-day program. Funds must be matched as
553	provided by Section 37-21-51, Mississippi Code of 1972.
554	SECTION 38. Of the funds appropriated in Section 1(a) and
555	Section 4(a), Fifteen Million Ninety-four Thousand Five Hundred
556	Dollars (\$15,094,500.00) shall be used for the Literacy Initiative
557	and Assessment and monitoring and evaluating the adoption and
558	implementation of high-quality instructional materials that have
559	been reviewed through the approved state process and distributed
560	through regional textbook depository as outlined in Section
561	37-43-23, Mississippi Code of 1972.

562	SECTION	39.	Of	the f	unds a	ppr	opria	ated here	ein,	fundi	ng is
563	provided for	the	ACT	test,	which	is	the	college	read	liness	portion
564	of the state	acco	ounta	abilit	y mode	1.					
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565 SECTION 40. Of the funds appropriated in Section 1(a), Two 566 Million Seven Hundred Thirty-four Thousand Sixty-four Dollars 567 (\$2,734,064.00) shall be used for the Mississippi School of the 568 Arts and Four Million Ten Thousand Two Hundred Ten Dollars 569 (\$4,010,210.00) shall be used for the Mississippi School for 570 Mathematics and Science. It is the intention of the Legislature that of the funds appropriated in Section 1(a) for the Mississippi 571 572 School of the Arts, One Million Three Hundred Sixty-seven Thousand 573 Thirty-two Dollars (\$1,367,032.00) shall be paid to the school no later than July 10, 2024, and One Million Three Hundred 574 575 Sixty-seven Thousand Thirty-two Dollars (\$1,367,032.00) shall be paid no later than January 10, 2025. All funds appropriated from 576 577 Section 4(a) for the Mississippi School of the Arts shall be paid 578 to the school each month within ten (10) working days after such amount was received by the Department of Education. It is the 579 580 intention of the Legislature that the State Board of Education 581 shall not reduce the appropriated amounts provided in this act for 582 the Mississippi School of the Arts and the Mississippi School for 583 Mathematics and Science.

SECTION 41. Of the funds appropriated in Section 1(b) and Section 2(b), Five Hundred Thousand Dollars (\$500,000.00) is provided for career and technical grants to schools for qualified

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- 587 students as authorized by Section 37-153-15, Mississippi Code of 588 1972.
- 589 **SECTION 42.** Of the funds appropriated in this act, the
- 590 following amounts shall be available to the Schools for the Blind
- 591 and Deaf: Ten Million Four Hundred Eighty-four Thousand Three
- 592 Hundred Twenty-three Dollars (\$10,484,323.00) from Section 1(a),
- 593 One Million Five Hundred Fifty-seven Thousand Thirty-seven Dollars
- 594 (\$1,557,037.00) from Section 4(a), and Two Million Four Hundred
- 595 Fifty-nine Thousand Seven Hundred Twenty-five Dollars
- 596 (\$2,459,725.00) from Section 2(a).
- 597 **SECTION 43.** Of the funds appropriated in Section 1(a) of this
- 598 act, One Million Four Hundred Thousand Dollars (\$1,400,000.00) is
- 599 provided for the continuation of a school mapping program.
- SECTION 44. Of the funds appropriated in this act, an amount
- 601 not to exceed Four Million One Hundred Seventy-one Thousand Three
- 602 Hundred One Dollars (\$4,171,301.00) is authorized to fully fund
- 603 the contract between the Department of Education and the Research
- 604 & Curriculum Unit at Mississippi State University to fund career
- 605 and technical curricula, services to secondary schools and career
- 606 and technical assessments.
- SECTION 45. Of the funds appropriated in Section 1(b) to the
- 608 State Board of Education, Five Hundred Sixty-two Thousand Nine
- 609 Hundred Ninety-nine Dollars (\$562,999.00) is provided for
- 610 secondary career and technical education instructors teaching at
- 611 post-secondary institutions.

612	SECTION 46. In addition to all other funds appropriated
613	herein, the following sum, or so much thereof as may be necessary,
614	is hereby appropriated out of any money in the State Treasury to
615	the credit of the Charter School Authorizer Board for operational
616	expenses for the fiscal year beginning July 1, 2024, and ending
617	June 30, 2025\$ 1,400,000.00
618	SECTION 47. Of the funds appropriated in Section 1(b), One
619	Million Four Hundred Thirty-two Thousand Eight Hundred Seventy-two
620	Dollars (\$1,432,872.00) shall be provided for new Career and
621	Technical Education Programs as determined by the Division of
622	Vocational and Technical Education at the Mississippi Department
623	of Education. Of the funds appropriated to the department for
624	these programs, no amount shall be expended by the department to
625	defray administrative costs.
626	SECTION 48. The Mississippi Department of Education shall
627	provide an annual report detailing the funding of industry
628	certifications and the anticipated industry certifications that
629	will be achieved in the upcoming fiscal year to the Legislative
630	Budget Office and the Legislature no later than January 15, 2025.
631	SECTION 49. Of the funds appropriated in Section 2(a) of
632	this act, One Million Five Hundred Thousand Dollars
633	(\$1,500,000.00), or so much thereof, shall be derived out of any
634	money in the State Treasury to the credit of the Capital Expense
635	Fund, as created in Section 27-103-303, Mississippi Code of 1972,
636	and allocated in a manner as determined by the Treasurer's Office

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637	These	funds	are	pro	vide	d for	reg	pairs	and	renovations	at	the
638	Missis	ssippi	Scho	ool	for	Math	and	Scier	nce.			

- 639 SECTION 50. Of the funds appropriated in Section 2(a) of this act, Five Hundred Thousand Dollars (\$500,000.00), or so much 640 641 thereof, shall be derived out of any money in the State Treasury 642 to the credit of the Capital Expense Fund, as created in Section 643 27-103-303, Mississippi Code of 1972, and allocated in a manner as 644 determined by the Treasurer's Office. These funds are provided as 645 initial operational funding for The Deer Creek Promise Community. 646 The following sum, or so much thereof as may be SECTION 51.
- necessary, is reappropriated out of any money in the Education

 Enhancement Fund not otherwise appropriated, for the Mississippi

 Department of Education for the purpose of reauthorizing the

 expenditure of Education Enhancement Funds as authorized in House

 Bill No. 1613, 2023 Regular Session, for the fiscal year beginning

 July 1, 2024, and ending June 30, 2025......\$ 12,915,973.00.
- This reappropriation is made for the purpose of reauthorizing the expenditure of funds as allocated herein:
- 655 (a) Instructional Materials.....\$ 2,540,973.00.
- (b) Early Learning Collaboratives.....\$ 3,000,000.00.
- 657 (c) Other Early Learning Programs....... \$ 7,375,000.00.
- Notwithstanding the amount reappropriated under this section,
 the amount that may be expended under the authority of this
 section shall not exceed the unexpended balance of the funds
- 661 remaining as of June 30, 2024, from the amount authorized for the

662	previous fiscal year. In addition, this reappropriation shall not
663	change the purpose for which the funds were originally authorized.
664	SECTION 52. It is the intent of the Legislature that each
665	eligible professional school counselor employee who meets the year
666	of teaching experience requirements under Section $37-151-5 (m)$,
667	Mississippi Code of 1972, shall be considered having a year of
668	experience for purposes of the annual experience salary increment.
669	SECTION 53. The money appropriated in this act shall be paid
670	by the State Treasurer out of any money in the proper fund or
671	funds as set forth in this act, upon warrants issued by the State
672	Fiscal Officer; and the State Fiscal Officer shall issue his
673	warrants upon requisitions signed by the proper person, officer or
674	officers in the manner provided by law.
675	SECTION 54. This act shall take effect and be in force from
676	and after July 1, 2024.