

REPORT OF CONFERENCE COMMITTEE

2

MR. PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3049: Appropriation; Finance and Administration, Department of.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.
- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

4 **SECTION 1.** The following sum, or so much thereof as may be
5 necessary, is hereby appropriated out of any money in the State
6 General Fund not otherwise appropriated, to defray the expenses of
7 the Department of Finance and Administration for the fiscal year
8 beginning July 1, 2019, and ending June 30, 2020.....
9\$ 40,272,111.00.

10 **SECTION 2.** The following sum, or so much thereof as may be
11 necessary, is hereby appropriated out of any money in the State
12 Treasury to the credit of the Department of Finance and
13 Administration for the purpose of defraying the expenses incurred
14 in the operation of the various offices of the department for the
15 fiscal year beginning July 1, 2019, and ending June 30, 2020.....
16\$ 60,739,528.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of
18 this act, the following positions are authorized:

19 AUTHORIZED POSITIONS:

20	Permanent:	Full Time.....	505
21		Part Time.....	3
22	Time-Limited:	Full Time.....	1
23		Part Time.....	0

24 With the funds herein appropriated, it shall be the agency's
25 responsibility to make certain that funds required to be
26 appropriated for "Personal Services" for Fiscal Year 2021 do not
27 exceed Fiscal Year 2020 funds appropriated for that purpose,
28 unless programs or positions are added to the agency's Fiscal Year
29 2020 budget by the Mississippi Legislature. Based on data
30 provided by the Legislative Budget Office, the State Personnel
31 Board shall determine and publish the projected annual cost to
32 fully fund all appropriated positions in compliance with the
33 provisions of this act. It shall be the responsibility of the
34 agency head to ensure that no single personnel action increases
35 this projected annual cost and/or the Fiscal Year 2020
36 appropriations for "Personal Services" when annualized, with the
37 exception of escalated funds and the award of benchmarks. If, at
38 the time the agency takes any action to change "Personal
39 Services," the State Personnel Board determines that the agency
40 has taken an action which would cause the agency to exceed this
41 projected annual cost or the Fiscal Year 2020 "Personal Services"

42 appropriated level, when annualized, then only those actions which
43 reduce the projected annual cost and/or the appropriation
44 requirement will be processed by the State Personnel Board until
45 such time as the requirements of this provision are met.

46 Funds are provided herein for all full-time employees to
47 receive up to a Three Percent (3%) pay increase to the realignment
48 component of the Variable Compensation Plan, excluding head of
49 agencies, board members and commission members.

50 Any transfers or escalations shall be made in accordance with
51 the terms, conditions and procedures established by law or
52 allowable under the terms set forth within this act. The State
53 Personnel Board shall not escalate positions without written
54 approval from the Department of Finance and Administration. The
55 Department of Finance and Administration shall not provide written
56 approval to escalate any funds for salaries and/or positions
57 without proof of availability of new or additional funds above the
58 appropriated level.

59 No general funds authorized to be expended herein shall be
60 used to replace federal funds and/or other special funds which are
61 being used for salaries authorized under the provisions of this
62 act and which are withdrawn and no longer available.

63 None of the funds herein appropriated shall be used in
64 violation of Internal Revenue Service's Publication 15-A relating
65 to the reporting of income paid to contract employees, as
66 interpreted by the Office of the State Auditor.

92 Time-Limited: Full Time..... 0
93 Part Time..... 0

94 With the funds herein appropriated, it shall be the agency's
95 responsibility to make certain that funds required to be
96 appropriated for "Personal Services" for Fiscal Year 2021 do not
97 exceed Fiscal Year 2020 funds appropriated for that purpose,
98 unless programs or positions are added to the agency's Fiscal Year
99 2020 budget by the Mississippi Legislature. Based on data
100 provided by the Legislative Budget Office, the State Personnel
101 Board shall determine and publish the projected annual cost to
102 fully fund all appropriated positions in compliance with the
103 provisions of this act. It shall be the responsibility of the
104 agency head to ensure that no single personnel action increases
105 this projected annual cost and/or the Fiscal Year 2020
106 appropriations for "Personal Services" when annualized, with the
107 exception of escalated funds and the award of benchmarks. If, at
108 the time the agency takes any action to change "Personal
109 Services," the State Personnel Board determines that the agency
110 has taken an action which would cause the agency to exceed this
111 projected annual cost or the Fiscal Year 2020 "Personal Services"
112 appropriated level, when annualized, then only those actions which
113 reduce the projected annual cost and/or the appropriation
114 requirement will be processed by the State Personnel Board until
115 such time as the requirements of this provision are met.

116 Funds are provided herein for all full-time employees to
117 receive up to a Three Percent (3%) pay increase to the realignment
118 component of the Variable Compensation Plan, excluding head of
119 agencies, board members and commission members.

120 Any transfers or escalations shall be made in accordance with
121 the terms, conditions and procedures established by law or
122 allowable under the terms set forth within this act. The State
123 Personnel Board shall not escalate positions without written
124 approval from the Department of Finance and Administration. The
125 Department of Finance and Administration shall not provide written
126 approval to escalate any funds for salaries and/or positions
127 without proof of availability of new or additional funds above the
128 appropriated level.

129 No general funds authorized to be expended herein shall be
130 used to replace federal funds and/or other special funds which are
131 being used for salaries authorized under the provisions of this
132 act and which are withdrawn and no longer available.

133 None of the funds herein appropriated shall be used in
134 violation of Internal Revenue Service's Publication 15-A relating
135 to the reporting of income paid to contract employees, as
136 interpreted by the Office of the State Auditor.

137 **SECTION 6.** The following sum, or so much thereof as may be
138 necessary, is hereby appropriated out of any money in the State
139 General Fund not otherwise appropriated, for the purpose of
140 defraying the expenses of the Mississippi Commission on the Status

141 of Women for the fiscal year beginning July 1, 2019, and ending
142 June 30, 2020.....\$ 42,100.00.

143 **SECTION 7.** The following sum, or so much thereof as may be
144 necessary, is hereby appropriated out of any money in the State
145 Treasury to the credit of the Mississippi Commission on the Status
146 of Women for the purpose of defraying the expenses of the
147 commission for the fiscal year beginning July 1, 2019, and ending
148 June 30, 2020.....\$ 7,265.00.

149 This appropriation is made for the purpose of providing funds
150 to defray the expense of the Mississippi Commission on the Status
151 of Women as established pursuant to Sections 43-59-1 through
152 43-59-14, Mississippi Code of 1972.

153 **SECTION 8.** Of the funds appropriated under the provisions of
154 Sections 6 and 7, the following positions are authorized:

155 AUTHORIZED POSITIONS:

156	Permanent:	Full Time.....	1
157		Part Time.....	0
158	Time-Limited:	Full Time.....	0
159		Part Time.....	0

160 With the funds herein appropriated, it shall be the agency's
161 responsibility to make certain that funds required to be
162 appropriated for "Personal Services" for Fiscal Year 2021 do not
163 exceed Fiscal Year 2020 funds appropriated for that purpose,
164 unless programs or positions are added to the agency's Fiscal Year
165 2020 budget by the Mississippi Legislature. Based on data

166 provided by the Legislative Budget Office, the State Personnel
167 Board shall determine and publish the projected annual cost to
168 fully fund all appropriated positions in compliance with the
169 provisions of this act. It shall be the responsibility of the
170 agency head to ensure that no single personnel action increases
171 this projected annual cost and/or the Fiscal Year 2020
172 appropriations for "Personal Services" when annualized, with the
173 exception of escalated funds and the award of benchmarks. If, at
174 the time the agency takes any action to change "Personal
175 Services," the State Personnel Board determines that the agency
176 has taken an action which would cause the agency to exceed this
177 projected annual cost or the Fiscal Year 2020 "Personal Services"
178 appropriated level, when annualized, then only those actions which
179 reduce the projected annual cost and/or the appropriation
180 requirement will be processed by the State Personnel Board until
181 such time as the requirements of this provision are met.

182 Funds are provided herein for all full-time employees to
183 receive up to a Three Percent (3%) pay increase to the realignment
184 component of the Variable Compensation Plan, excluding head of
185 agencies, board members and commission members.

186 Any transfers or escalations shall be made in accordance with
187 the terms, conditions and procedures established by law or
188 allowable under the terms set forth within this act. The State
189 Personnel Board shall not escalate positions without written
190 approval from the Department of Finance and Administration. The

191 Department of Finance and Administration shall not provide written
192 approval to escalate any funds for salaries and/or positions
193 without proof of availability of new or additional funds above the
194 appropriated level.

195 No general funds authorized to be expended herein shall be
196 used to replace federal funds and/or other special funds which are
197 being used for salaries authorized under the provisions of this
198 act and which are withdrawn and no longer available.

199 None of the funds herein appropriated shall be used in
200 violation of Internal Revenue Service's Publication 15-A relating
201 to the reporting of income paid to contract employees, as
202 interpreted by the Office of the State Auditor.

203 **SECTION 9.** It is the intention of the Legislature that the
204 Department of Finance and Administration shall maintain complete
205 accounting and personnel records related to the expenditure of all
206 funds appropriated under this act and that such records shall be
207 in the same format and level of detail as maintained for Fiscal
208 Year 2019. It is further the intention of the Legislature that
209 the agency's budget request for Fiscal Year 2021 shall be
210 submitted to the Joint Legislative Budget Committee in a format
211 and level of detail comparable to the format and level of detail
212 provided during the Fiscal Year 2020 budget request process.

213 **SECTION 10.** The department is authorized to expend available
214 funds on technology or equipment upgrades or replacements when it
215 will generate savings through efficiency or when the savings

216 generated from such upgrades or replacements exceed expenditures
217 thereof.

218 **SECTION 11.** It is the intention of the Legislature that
219 whenever two (2) or more bids are received by this agency for the
220 purchase of commodities or equipment, and whenever all things
221 stated in such received bids are equal with respect to price,
222 quality and service, the Mississippi Industries for the Blind
223 shall be given preference. A similar preference shall be given to
224 the Mississippi Industries for the Blind whenever purchases are
225 made without competitive bids.

226 **SECTION 12.** Of the funds appropriated in Section 1, an
227 amount not to exceed Four Hundred Thousand Dollars (\$400,000.00)
228 and ten (10) positions are provided in order to provide the
229 required Police Protection services for such governmental
230 organizations, under the rules and regulations of the Department
231 of Finance and Administration.

232 **SECTION 13.** Of the funds appropriated in Section 2, the
233 following sum, or so much thereof, shall be derived out of any
234 money in the State Treasury to the credit of the Capital Expense
235 Fund, as created in Section 27-103-303, Mississippi Code of 1972,
236 and allocated in a manner as determined by the Treasurer's Office,
237 for the purpose of defraying the agency operation and equipment
238 expenses of the Capitol Police.....\$ 397,000.00.

239 **SECTION 14.** The Bureau of Building, Grounds and Real
240 Property Management of the Office of General Services is hereby

241 expressly authorized and empowered to receive, budget and expend
242 any state, local or other source funds designated for supplemental
243 funding of construction and/or repairs and renovation projects.
244 The Bureau of Building, Grounds and Real Property Management of
245 the Office of General Services shall not use any of the funds
246 authorized in this section to pay salaries. For the purposes of
247 this section, the Bureau of Building, Grounds and Real Property
248 Management of the Office of General Services does not have the
249 authority to escalate from the Capital Expense Fund or the Working
250 Cash-Stabilization Reserve Fund.

251 **SECTION 15.** The following sum, or so much thereof as may be
252 necessary, shall be derived out of any money in the State Treasury
253 to the credit of the Capital Expense Fund, as created in Section
254 27-103-303, Mississippi Code of 1972, and allocated in a manner as
255 determined by the Treasurer's Office, for the repair, renovation,
256 and improvements of state-owned properties, universities and
257 community colleges.....\$ 11,000,000.00.

258 Any amounts allocated to a project that are in excess of that
259 needed to complete the project may be used for general repairs and
260 renovations at state-owned properties, universities and community
261 colleges at the discretion of the Department of Finance and
262 Administration.

263 **SECTION 16.** Of the funds appropriated in Section 2, it is
264 the intention of the Legislature that an amount not to exceed Four
265 Million Five Hundred Thousand Dollars (\$4,500,000.00) is

266 authorized to be expended for the purpose of transferring funds to
267 the Bureau of Building, Grounds and Real Property Management for
268 the administration of projects for the repair and maintenance of
269 state-owned buildings.

270 **SECTION 17.** Of the funds appropriated in Section 2, an
271 amount not to exceed One Hundred Thousand Dollars (\$100,000.00) is
272 authorized to be expended to defray any shortfall in the Master
273 Lease Purchase Program as defined in Section 31-7-10, Mississippi
274 Code of 1972.

275 **SECTION 18.** The following sum, or so much thereof as may be
276 necessary, is appropriated out of any money in the State General
277 Fund for the purpose of defraying the expenses of State Property
278 Insurance for the fiscal year beginning July 1, 2019, and ending
279 June 30, 2020.....\$ 4,257,386.00.

280 **SECTION 19.** The following sum, or so much thereof as may be
281 necessary, shall be derived out of any money in the State Treasury
282 to the credit of the Capital Expense Fund, as created in Section
283 27-103-303, Mississippi Code of 1972, and allocated in a manner as
284 determined by the Treasurer's Office, for the purpose of defraying
285 the expenses of State Property Insurance for the fiscal year
286 beginning July 1, 2019, and ending June 30, 2020...\$ 3,092,614.00.

287 **SECTION 20.** Of the funds herein appropriated, it is the
288 intention of the Legislature that two (2) of the allotted
289 Full-Time Permanent Positions in Section 3 of this bill may be

290 used for performing related administrative duties of the State
291 Property Insurance program.

292 **SECTION 21.** The following sum, or so much thereof as may be
293 necessary, is appropriated out of any money in the State General
294 Fund not otherwise appropriated, to the Department of Finance and
295 Administration for the purpose of providing a grant to the
296 Mississippi Home Corporation, for the fiscal year beginning
297 July 1, 2019, and ending June 30, 2020..... \$ 1,484,450.00.

298 **SECTION 22.** The funds appropriated herein shall be targeted
299 to individuals with disabilities or individuals with serious
300 mental illnesses who:

301 (1) Are being discharged from a state psychiatric hospital
302 after a stay of more than ninety (90) days; or, nursing facility,
303 or intermediate care facility for individuals with intellectual
304 disabilities after a stay of more than ninety (90) days; or

305 (2) Have been discharged from a state psychiatric hospital
306 within the last two (2) years; and

307 (a) Had multiple hospital visits in the last year due
308 to mental illness; or

309 (b) Are known to the mental health or state housing
310 agency to have been arrested or incarcerated in the last year due
311 to conduct related to mental illness; or

312 (c) Are known to the mental health or state housing
313 agency to have been homeless for one (1) full year or have had

314 four (4) or more episodes of homelessness in the last three (3)
315 years.

316 (3) Lack a fixed, regular, and adequate nighttime residence
317 and includes a subset for an individual who is exiting an
318 institution where he or she resided for ninety (90) days or less
319 and who resides in an emergency shelter or a place not meant for
320 human habitation immediately before entering that institution.

321 Any funds appropriated herein to hire additional staff or
322 employ staff shall only be used to implement this housing program.

323 **SECTION 23.** Of the funds appropriated in Section 2, the
324 following sum, or so much thereof, shall be derived out of any
325 money in the State Treasury to the credit of the Capital Expense
326 Fund, as created in Section 27-103-303, Mississippi Code of 1972,
327 and allocated in a manner as determined by the Treasurer's Office,
328 for the purpose of defraying the cost of repair, renovation and
329 improvement of state-owned buildings and properties within the
330 Capitol Complex.....\$ 1,000,000.00.

331 **SECTION 24.** Of the funds appropriated under this section,
332 Sixteen Million Four Hundred Twenty-nine Thousand Dollars
333 (\$16,429,000.00) or so much thereof, shall be derived out of any
334 money in the State Treasury to the credit of the 2018
335 Transportation and Infrastructure Improvements Fund, as created in
336 Section 27-104-301, Mississippi Code of 1972. These funds are
337 provided for such purposes as follows:

338 (a) To assist the town of Shuqualak with paving and
339 resurfacing projects\$ 500,000.00.

340 (b) To assist the City of Lucedale and/or George County with
341 the Scott Road expansion project.....\$ 650,000.00.

342 (c) To assist the City of Oxford with the planning, design,
343 and construction of an interchange on Highway 7 and University
344 Avenue.....\$ 750,000.00.

345 (d) To assist the City of Picayune with utility relocation
346 and drainage improvements for Highway 11 widening project in
347 Picayune.....\$ 350,000.00.

348 (e) To assist Lincoln County with road, bridge or other
349 infrastructure improvements.....\$ 500,000.00.

350 (f) To assist the City of Ripley for infrastructure related
351 to activities.....\$ 250,000.00.

352 (g) To assist Tippah County with infrastructure and bridge
353 repairs for County Road 102.....\$ 600,000.00.

354 (h) To assist the Town of Potts Camp with road and bridge
355 repair.....\$ 250,000.00.

356 (i) To assist Jasper County with improvements to County Road
357 2337 and other paving and infrastructure repairs..\$ 29,000.00.

358 (j) To assist Covington County with the costs for
359 improvements to the county industrial park.....\$ 250,000.00.

360 (k) To assist Yazoo County with construction, improvements,
361 and paving of Rialto Road, Levee Road, and River Road at the Port
362 of Yazoo, and for related infrastructure improvements.....

363\$ 700,000.00.
 364 (l) To assist with infrastructure improvements in the Town
 365 of Prentiss.....\$ 150,000.00.
 366 (m) To assist with construction and repair of bridges on
 367 Boat Ramp Road in Itawamba County (Ozark Community).....
 368\$ 50,000.00.
 369 (n) To the City of Mendenhall for construction of a frontage
 370 road on U.S. Highway 49.....\$ 250,000.00.
 371 (o) To assist the State Research Park with the extension of
 372 the Walking and Biking Trail.....\$ 300,000.00.
 373 (p) To assist the City of Philadelphia to replace a bridge
 374 on Saint Francis Dr.....\$ 500,000.00.
 375 (q) To assist the City of Clinton for repair and resurfacing
 376 of Clinton Parkway between College Street and Northside Drive....
 377\$ 500,000.00.
 378 (r) To assist the City of Columbus with the Brown
 379 Amphitheater.....\$ 500,000.00.
 380 (s) To assist the City of West Point with repair for West
 381 Church Hill Road.....\$ 500,000.00.
 382 (t) To assist Carroll County CR 104 Bridge No. 160.....
 383\$ 400,000.00.
 384 (u) To assist the Lodi-Minerva Volunteer Fire Department...
 385\$ 100,000.00.
 386 (v) To assist the City of Columbia with water and sewer
 387 repair.....\$ 500,000.00.

388 (w) To assist the City of Okolona for paving and resurfacing
389 projects.....\$ 500,000.00.

390 (x) To assist the Town of Tylertown with Tylertown Road....
391\$ 700,000.00.

392 (y) To assist the City of Ellisville with street repair....
393\$ 500,000.00.

394 (z) To assist the City of Corinth for sewer improvements...
395\$ 500,000.00.

396 (aa) To assist the Department of Wildlife Fisheries and Parks
397 with Buccaneer State Park.....\$ 1,000,000.00.

398 (bb) To assist Scott County with the Pea Ridge Road Bridge..
399\$ 650,000.00.

400 (cc) To assist the City of Senatobia, Mississippi, in paying
401 the costs associated with acquisition and repair of the New
402 Imaging Water and Sewer Association and related and connecting
403 facilities.....\$ 800,000.00.

404 (dd) To assist the Port of Pascagoula with the North
405 Connector Railroad.....\$ 1,250,000.00.

406 (ee) To assist the George County Board of Supervisors with
407 railroad improvements.....\$ 1,250,000.00.

408 (ff) To assist the City of Grenada with sewer and water
409 repair.....\$ 200,000.00.

410 (gg) To assist the City of Greenville with the extension of
411 Colorado Street.....\$ 500,000.00.

412 **SECTION 25.** Of the funds appropriated under the provisions
413 of Section 2, Twelve Million Four Hundred Seventy-three Thousand
414 Three Hundred Forty Dollars (\$12,473,340.00) or so much thereof,
415 shall be derived out of any money in the State Treasury to the
416 credit of the Capital Expense Fund, as created in Section
417 27-103-303, Mississippi Code of 1972, and allocated in a manner as
418 determined by the Treasurer. These funds are provided for such
419 purposes as follows:

420 (a) To assist the Progress Community Water Association in
421 Lamar County, Mississippi in paying the costs associated with the
422 expansion of and upgrades to the association water system and
423 related infrastructure.....\$ 500,000.00.

424 (b) To assist the Tupelo Symphony.....\$ 50,000.00.

425 (c) To assist the Town of Smithville for state match for
426 tornado damage.....\$ 40,000.00.

427 (d) To assist the Monroe County School District for state
428 match for tornado damage.....\$ 70,000.00.

429 (e) To assist the Grammy Museum for construction of
430 interpretative wall.....\$ 150,000.00.

431 (f) To assist the Deer Creek Promise Community Initiative
432 for education and health care programs.....\$ 800,000.00.

433 (g) To assist the Mississippi Wildlife Heritage Foundation
434 with improvements to the Mississippi Wildlife Museum.....
435\$ 600,000.00.

436 (h) To assist the Friends of the Pickens Public Library with
437 repairs, renovations and improvements to building for public
438 library.....\$ 200,000.00.

439 (i) To Transfer to the Department of Education for Education
440 Savings Accounts..... \$ 2,000,000.00.

441 (j) To assist the City of Natchez in paying the costs of
442 constructing a civil rights monument on the grounds of the Natchez
443 City Auditorium.....\$ 38,340.00.

444 (k) To assist the CREATE Foundation in paying the costs
445 associated with repairs, renovations and upgrades at the First
446 Christian Church in Amory, Mississippi.....\$ 200,000.00.

447 (l) To assist the Hatten Water Association in Jones County
448 with costs associated with infrastructure upgrades.....
449\$ 50,000.00.

450 (m) To assist the Town of Louin with park improvements....
451\$ 50,000.00.

452 (n) To assist the Town of Boyle for improvements to the
453 city/community pavilion and park.....\$ 50,000.00.

454 (o) To assist with repair, renovation and improvements to
455 the I.T. Montgomery Home.....\$ 250,000.00.

456 (p) To assist Tallahatchie County with the renovation of a
457 building to convert into a Welcome Center and Museum.....
458\$ 250,000.00.

459 (q) To assist the City of Carthage with improvements and
460 construction for Carthage Lincoln Park.....\$ 200,000.00.

461 (r) To assist the City of Kosciusko with improvements and
462 construction for Ashley Presley Stingley Park.....\$ 200,000.00.

463 (s) To assist Marion County Historical Society with the
464 renovation of the John Ford Home.....\$ 350,000.00.

465 (t) To assist Marion County with improvements to the roof
466 and other construction for Bryan Public Library...\$ 100,000.00.

467 (u) To assist with repair and renovation of Missionary
468 Baptist Seminary in Natchez, Mississippi.....\$ 400,000.00.

469 (v) To pay the costs of repairing and renovating the
470 Crawford Community Education and Recreation Center in Crawford,
471 Mississippi, and for the purchase of property at such center
472\$ 350,000.00.

473 (w) To transfer to the Department of Wildlife Fisheries and
474 Parks to pay the costs of repairs and other improvements and
475 renovations of cabins and other buildings at Tishomingo State
476 Park, and to Haynes Lake.....\$ 500,000.00.

477 (x) To assist DeSoto County animal shelter with construction
478 and/or other improvements.....\$ 50,000.00.

479 (y) To assist the City of Winona with construction for
480 historic clock tower.....\$ 250,000.00.

481 (z) To assist the City of Magee with construction and/or
482 improvements to city lagoon.....\$ 250,000.00.

483 (aa) To assist with construction and improvements for the
484 Mississippi Maritime Museum.....\$ 650,000.00.

485 (bb) To the Pascagoula Redevelopment Corporation for the
486 purpose of economic development projects.....\$ 650,000.00.

487 (cc) To assist Marshall County with costs related to roof and
488 other repairs to the courthouse.....\$ 350,000.00.

489 (dd) To assist Smith County with costs for various economic
490 development projects.....\$ 250,000.00.

491 (ee) To assist Jackson Public Schools - Callaway High School
492 lighting project.....\$ 100,000.00.

493 (ff) To assist West Bolivar School District with their
494 cafeteria.....\$ 250,000.00.

495 (gg) To assist Amite County School District..\$ 250,000.00.

496 (hh) To assist Wilkinson County School District.....
497\$ 250,000.00.

498 (ii) To assist the Kosciusko Separate School District with a
499 Pre-kindergarten program.....\$ 275,000.00.

500 (jj) To assist Itawamba County School District.....
501\$ 500,000.00.

502 (kk) To transfer to the University of Mississippi Research
503 Institute of Pharmaceutical Sciences.....\$ 1,000,000.00.

504 **SECTION 26.** It is the intention of the Legislature that an
505 annual financial report based upon the state's fiscal year shall
506 be provided to the Attorney General, the Chairman of Senate
507 Appropriations, the Chairman of House Appropriations, and the
508 Legislative Budget Office.

509 **SECTION 27.** It is the intention of the Legislature that none
510 of the funds appropriated under the provisions of this act for the
511 Mississippi Home Corporation (MHC) shall be expended for the
512 purpose of making a payment of any kind or for any purpose,
513 directly or indirectly, to a member of the State of Mississippi
514 Legislature, state official, MHC board member, or person who has
515 been a member of the MHC within the last year.

516 **SECTION 28.** Of the funds appropriated in Section 2, Ten
517 Million Five Hundred Thousand Dollars (\$10,500,000.00) shall be
518 expended from the Capitol Complex Improvement District Project
519 Fund, as established in Section 29-5-215, Mississippi Code of
520 1972.

521 **SECTION 29.** Of the funds appropriated under the provisions
522 of this act, the department is authorized to enter into a contract
523 for use by state agencies to establish a pilot program for Fleet
524 Management Services, to include vehicle leasing and disposal,
525 without being subject to the provisions of law otherwise
526 applicable to fleet management.

527 **SECTION 30.** It is the intention of the Legislature that the
528 funds herein appropriated shall be expended in compliance with
529 Section 27-104-25, Mississippi Code of 1972, that no state agency
530 shall incur obligations or indebtedness in excess of their
531 appropriation and that the responsible officers, either personally
532 or upon their official bonds, shall be held responsible for
533 actions contrary to this provision.

534 **SECTION 31.** The money herein appropriated shall be paid by
535 the State Treasurer out of any money in the State Treasury to the
536 credit of the proper fund or funds as set forth in this act, upon
537 warrants issued by the State Fiscal Officer; and the State Fiscal
538 Officer shall issue his warrants upon requisitions signed by the
539 proper person, officer or officers, in the manner provided by law.

540 **SECTION 32.** This act shall take effect and be in force from
541 and after July 1, 2019.

**Further, amend by striking the title in its entirety and
inserting in lieu thereof the following:**

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL YEAR 2020.

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X (SIGNED)
Clarke

X (SIGNED)
Read

(NOT SIGNED)
Burton

X (SIGNED)
Denny

X (SIGNED)
Tollison

X (SIGNED)
Staples