

By: Representatives Moore, Rogers (14th),
Barker, Clarke, Coleman (29th), Hamilton,
Jennings, Warren, Dixon

To: Appropriations

HOUSE BILL NO. 1593
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF FUNDING
2 K-12 AND OTHER RELATED EDUCATIONAL ACTIVITIES, INCLUDING CERTAIN
3 AGENCIES AND PROGRAMS, IN THE STATE OF MISSISSIPPI, FOR THE FISCAL
4 YEAR 2013.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** The following sums, or so much of those sums as
7 may be necessary, are appropriated out of any money in the State
8 General Fund not otherwise appropriated, for the purpose of
9 funding K-12 and other related educational activities, including
10 certain agencies and programs, in the State of Mississippi, for
11 the fiscal year beginning July 1, 2012, and ending June 30, 2013,
12 as follows:

13 (a) To the State Board of Education for the purpose of
14 defraying the expenses of the State Department of Education, and
15 excluding the expenses of the Vocational and Technical Education
16 Division.....\$ 91,252,425.00.

17 (b) To the State Board of Education for the purpose of
18 defraying the expenses of the Vocational and Technical Education
19 Division of the State Department of Education.....
20\$ 73,300,000.00.

21 (c) To the State Board of Education for the purpose of
22 paying annual compensation to the Chickasaw Cession counties for
23 sixteenth section lands which they lost through sale by the state,
24 as provided in Section 29-3-137 through 29-3-141, Mississippi Code
25 of 1972.....\$ 19,803,310.00.

26 (d) To the State Board of Education for defraying the
27 expenses of the Mississippi Adequate Education Program.....
28\$ 1,817,008,562.00.



29 (e) To the State Board of Education for the purpose of
30 defraying the expenses of the Mississippi School for the Blind and
31 the Mississippi School for the Deaf.....\$ 10,750,000.00.

32 TOTAL AMOUNT OF STATE GENERAL FUNDS APPROPRIATED
33 BY THIS SECTION BEING.....\$ 2,012,114,297.00.

34 **SECTION 2.** The following sums, or so much of those sums as
35 may be necessary, are appropriated out of any money in any special
36 fund in the State Treasury to the credit of the proper fund or
37 funds of the agencies or programs specified in the following
38 paragraphs for the fiscal year beginning July 1, 2012, and ending
39 June 30, 2013, as follows:

40 (a) To the State Board of Education for the purpose of
41 defraying the expenses of the State Department of Education,
42 excluding the expenses of the Vocational and Technical Education
43 Division.....\$ 850,406,622.00.

44 (b) To the State Board of Education for the purpose of
45 defraying the expenses of the Vocational and Technical Education
46 Division of the State Department of Education.....
47\$ 20,316,870.00.

48 (c) To the State Board of Education for the purpose of
49 defraying the expenses of the Mississippi Adequate Education
50 Program.....\$ 288,325,643.00.

51 (d) To the State Board of Education for the purpose of
52 defraying the expenses of the Mississippi School for the Blind and
53 the Mississippi School for the Deaf.....\$ 716,559.00.

54 TOTAL AMOUNT OF SPECIAL FUNDS APPROPRIATED
55 BY THIS SECTION BEING.....\$ 1,159,765,694.00.

56 **SECTION 3.** Of the funds appropriated in Section 2, One
57 Hundred Twenty-six Thousand Four Hundred Seventy-two Dollars
58 (\$126,472.00), or so much of that sum as may be necessary, is
59 appropriated out of any money in the State Treasury to the credit
60 of the Health Care Expendable Fund to the State Department of
61 Education for the purpose of defraying the expenses of the



62 department for the Mississippi Eye Screening Program for providing
63 vision safety services.

64 **SECTION 4.** Of the funds appropriated in Section 2, the
65 following sums, or so much of those sums as may be necessary, are
66 derived out of any money in the State Treasury to the credit of
67 the Education Enhancement Fund pursuant to Sections 27-65-75 and
68 27-67-31, Mississippi Code of 1972, as follows:

69 (a) To the State Department of Education, excluding the
70 expenses of the Vocational and Technical Education Division, for
71 the following purposes:

72	General Education.....	\$ 6,686,137.00.
73	Grants to school districts for capital	
74	facilities and buses.....	\$ 16,000,000.00.
75	Instructional materials.....	\$ 6,000,000.00.
76	Implementing Performance Based Data	
77	Collection and Accreditation	
78	Model.....	\$ 274,937.00.
79	Testing.....	\$ 2,545,451.00.
80	Common Core/Literacy.....	\$ 94,082.00.
81	TOTAL.....	\$ 31,600,607.00.

82 (b) To the State Department of Education to defray the
83 expenses of the Vocational and Technical Education Division.....
84\$ 4,300,000.00.

85 (c) To the State Department of Education to provide
86 funding for the Mississippi Adequate Education Program.....
87\$218,325,643.00.

88 **SECTION 5.** Of the funds appropriated in this act, the
89 following positions are authorized for the State Department of
90 Education, excluding the expenses of the Vocational and Technical
91 Education Division:

92 AUTHORIZED POSITIONS:

93	Permanent:	Full Time.....	405
94		Part Time.....	3



95 Time-Limited: Full Time..... 100

96 Part Time..... 0

97 With the funds herein appropriated, it is the intention of
98 the Legislature that it shall be the agency's responsibility to
99 make certain that funds required to be appropriated for "Personal
100 Services" for Fiscal Year 2013 do not exceed Fiscal Year 2013
101 funds appropriated for that purpose, unless programs or positions
102 are added to the agency's Fiscal Year 2013 budget by the
103 Mississippi Legislature. Based on data provided by the
104 Legislative Budget Office, the State Personnel Board shall
105 determine and publish the projected annual cost to fully fund all
106 appropriated positions in compliance with the provisions of this
107 act. It shall be the responsibility of the agency head to ensure
108 that no single personnel action increases this projected annual
109 cost and/or the Fiscal Year 2013 appropriations for "Personal
110 Services" when annualized, with the exception of escalated funds.
111 If, at the time the agency takes any action to change "Personal
112 Services," the State Personnel Board determines that the agency
113 has taken an action which would cause the agency to exceed this
114 projected annual cost or the Fiscal Year 2013 "Personal Services"
115 appropriated level, when annualized, then only those actions which
116 reduce the projected annual cost and/or the appropriation
117 requirement will be processed by the State Personnel Board until
118 such time as the requirements of this provision are met.

119 Any transfers or escalations shall be made in accordance with
120 the terms, conditions and procedures established by law or
121 allowable under the terms set forth within this act. The State
122 Personnel Board shall not escalate positions without written
123 approval from the Department of Finance and Administration. The
124 Department of Finance and Administration shall not provide written
125 approval to escalate any funds for salaries and/or positions
126 without proof of availability of new or additional funds above the
127 appropriated level.



128 No general funds authorized to be expended herein shall be
 129 used to replace federal funds and/or other special funds which are
 130 being used for salaries authorized under the provisions of this
 131 act and which are withdrawn and no longer available.

132 **SECTION 6.** In compliance with the "Mississippi Performance
 133 Budget and Strategic Planning Act of 1994," it is the intent of
 134 the Legislature that the funds provided in this act shall be
 135 utilized in the most efficient and effective manner possible to
 136 achieve the intended mission of the State Department of Education,
 137 excluding the expenses of the Vocational and Technical Education
 138 Division. Based on the funding authorized, this agency shall make
 139 every effort to attain the targeted performance measures provided
 140 below:

	FY2013
<u>Performance Measures</u>	<u>Target</u>
143 Special Education	
144 Approved Funding for	
145 Children (\$ in Millions)	106.00
146 Teacher Units Approved for	
147 Funding (Units)	4,959
148 Child Nutrition	
149 Number of Meals Required (Millions)	128.10
150 Cost per Meal (\$)	2.72
151 MS School For Math & Science	
152 Students Enrolled (Persons)	270
153 Cost per Student (\$)	20,000.00
154 Educational Accountability	
155 Performance Accreditation	
156 Visits (Visits)	40
157 Tests Administered (Persons)	863,870
158 Compliance & Performance Reviews (Actions)	45
159 Educ Training & Development	
160 Administrators Trained (Persons)	1,100



161	Administrators Trained (%)	40.00
162	Technical Assistance to School	
163	Districts (%)	95.00
164	Compensatory Education	
165	Title I Projects Awarded (Programs)	152
166	Average Expenditure per Child (\$)	443.21
167	Review & Approve Delinquent	
168	Programs (Programs)	4
169	Community & Outreach Services	
170	Requested Available Federal Funding (%)	100.00
171	MS School Attendance Officers	
172	Resolutions to Referrals (%)	98.00
173	School Visits (Number of)	22,000
174	MS Teacher Center	
175	Teachers Recruited in Shortage	
176	Areas (Number of)	2,500

177 A reporting of the degree to which the performance targets
178 set above have been or are being achieved shall be provided in the
179 agency's budget request submitted to the Joint Legislative Budget
180 Committee for Fiscal Year 2014.

181 **SECTION 7.** In compliance with the "Mississippi Performance
182 Budget and Strategic Planning Act of 1994," it is the intent of
183 the Legislature that the funds provided in this act shall be
184 utilized in the most efficient and effective manner possible to
185 achieve the intended mission of the Mississippi Adequate Education
186 Program. Based on the funding authorized, this agency shall make
187 every effort to attain the targeted performance measures provided
188 below:

189		FY2013
190	<u>Performance Measures</u>	<u>Target</u>
191	Basic Program	
192	Percentage of students scoring basic &	
193	above on the MS Curriculum Test in grades	



194	2-8 in reading, language & math (%)	86.60
195	Percentage of students achieving the	
196	passing score on the History test (%)	94.30
197	Percentage of students achieving the	
198	passing score on the Biology test (%)	72.00
199	Percentage of students achieving the	
200	passing score on the Algebra test (%)	76.00
201	Provide 100% Funding of the Base	
202	Student Cost (%)	100.00

203 A reporting of the degree to which the performance targets
204 set above have been or are being achieved shall be provided in the
205 agency's budget request submitted to the Joint Legislative Budget
206 Committee for Fiscal Year 2014.

207 **SECTION 8.** No school district shall expend any funds,
208 received under the School Ad Valorem Reduction Grant, unless such
209 school district has specifically identified the amount of the
210 grant within the published budget as required by Section 37-61-9,
211 Mississippi Code of 1972. The published budget shall include the
212 following statement: "Ad Valorem taxes will be \$_____ less as
213 a result of the Ad Valorem Reduction Grants enacted by the
214 Mississippi Legislature in 1992."

215 **SECTION 9.** Of the funds appropriated in Section 2, Two
216 Million One Hundred Thousand Dollars (\$2,100,000.00) shall be
217 derived from the Technology in Classroom Fund 3203 for the purpose
218 of defraying the expenses of the State Department of Education,
219 excluding the expenses of the Vocational and Technical Education
220 Division.

221 **SECTION 10.** Of the funds appropriated in Section 2, funds in
222 the amount of One Million Dollars (\$1,000,000.00) shall come from
223 income derived from the principal of the Education Improvement
224 Trust Fund created by Section 206A, Mississippi Constitution of
225 1890, and One Million Dollars (\$1,000,000.00) shall be used for
226 the School for Math and Science.



227 **SECTION 11.** Of the funds appropriated under the provisions
228 of this act, the following positions are authorized for the
229 Vocational and Technical Education Division of the State
230 Department of Education:

231 AUTHORIZED POSITIONS:

232	Permanent:	Full Time.....	52
233		Part Time.....	0
234	Time-Limited:	Full Time.....	3
235		Part Time.....	0

236 With the funds herein appropriated, it is the intention of
237 the Legislature that it shall be the agency's responsibility to
238 make certain that funds required to be appropriated for "Personal
239 Services" for Fiscal Year 2014 do not exceed Fiscal Year 2013
240 funds appropriated for that purpose, unless programs or positions
241 are added to the agency's Fiscal Year 2013 budget by the
242 Mississippi Legislature. Based on data provided by the
243 Legislative Budget Office, the State Personnel Board shall
244 determine and publish the projected annual cost to fully fund all
245 appropriated positions in compliance with the provisions of this
246 act. It shall be the responsibility of the agency head to ensure
247 that no single personnel action increases this projected annual
248 cost and/or the Fiscal Year 2013 appropriations for "Personal
249 Services" when annualized, with the exception of escalated funds.
250 If, at the time the agency takes any action to change "Personal
251 Services," the State Personnel Board determines that the agency
252 has taken an action which would cause the agency to exceed this
253 projected annual cost or the Fiscal Year 2013 "Personal Services"
254 appropriated level, when annualized, then only those actions which
255 reduce the projected annual cost and/or the appropriation
256 requirement will be processed by the State Personnel Board until
257 such time as the requirements of this provision are met.

258 Any transfers or escalations shall be made in accordance with
259 the terms, conditions and procedures established by law or



260 allowable under the terms set forth within this act. The State
261 Personnel Board shall not escalate positions without written
262 approval from the Department of Finance and Administration. The
263 Department of Finance and Administration shall not provide written
264 approval to escalate any funds for salaries and/or positions
265 without proof of availability of new or additional funds above the
266 appropriated level.

267 No general funds authorized to be expended herein shall be
268 used to replace federal funds and/or other special funds which are
269 being used for salaries authorized under the provisions of this
270 act and which are withdrawn and no longer available.

271 **SECTION 12.** In compliance with the "Mississippi Performance
272 Budget and Strategic Planning Act of 1994," it is the intent of
273 the Legislature that the funds provided in this act shall be
274 utilized in the most efficient and effective manner possible to
275 achieve the intended mission of the Vocational and Technical
276 Education Division of the State Department of Education. Based on
277 the funding authorized, this agency shall make every effort to
278 attain the targeted performance measures provided below:

	FY2013
<u>Performance Measures</u>	<u>Target</u>
281 Secondary Programs	
282 Increase in Students Served (%)	1.00
283 LEAs Served (Sites)	144
284 Post-secondary Programs	
285 Short-term Students Served (Persons)	2,800
286 Short-term Adult Program Classes (Classes)	225
287 Short-term Cost per Student (\$)	65.00

288 A reporting of the degree to which the performance targets
289 set above have been or are being achieved shall be provided in the
290 agency's budget request submitted to the Joint Legislative Budget
291 Committee for Fiscal Year 2014.



292 **SECTION 13.** Of the funds appropriated in this act, an amount
293 not to exceed Two Hundred Twenty-nine Thousand Six Hundred
294 Eighty-four Dollars (\$229,684.00) is authorized for the support of
295 vocational and technical education programs as authorized in
296 Section 37-31-13, Mississippi Code of 1972, for a period in excess
297 of ten (10) months in a calendar year.

298 **SECTION 14.** It is the intention of the Legislature that the
299 Vocational and Technical Education Division of the State
300 Department of Education shall, with the funds appropriated in
301 Section 1, transfer no more than One Hundred Thousand Dollars
302 (\$100,000.00) to the Mississippi Soil and Water Conservation
303 Commission for the purpose of providing matching funds to purchase
304 soil conservation equipment.

305 **SECTION 15.** Of the funds appropriated in this act, no more
306 than One Hundred Thirty-five Thousand Dollars (\$135,000.00) is
307 provided for the purpose of supporting the Future Farmers of
308 America Center.

309 **SECTION 16.** Of the funds provided in Section 1 for the
310 purpose of providing financial assistance for the education of
311 exceptional children as determined under Section 37-23-63,
312 Mississippi Code of 1972, children who are certified by the
313 designated authority as requiring inpatient care in a private
314 intermediate care facility for the mentally retarded or
315 psychiatric residential treatment facility, with Medicaid
316 reimbursement, shall be eligible and entitled to receive state
317 financial assistance under the provisions of Section 37-23-69,
318 Mississippi Code of 1972, in an amount not to exceed Ten Thousand
319 Dollars (\$10,000.00) from state funds, per child per year as state
320 funds are available. The State Department of Education shall
321 submit a report to the Legislature with the projected cost per
322 child and the total cost of the program no later than January 30,
323 2013.



324 **SECTION 17.** It is the intention of the Legislature that the
325 State Department of Education shall have the authority to accept,
326 budget and expend any source funds not to exceed Thirty Million
327 Dollars (\$30,000,000.00), that become available to the department
328 to carry out the provisions of those funds in a manner consistent
329 with the rules and regulations of the Department of Finance and
330 Administration.

331 **SECTION 18.** The State Department of Education shall transfer
332 the designated amounts to the appropriate entities, which shall
333 assume full responsibility for the expenditure of these funds in
334 accordance with state laws and accept all responsibility for any
335 improper expenditure, for the following: World Class Teacher
336 Centers, Children's Center for Communications and Development,
337 Soil and Water Conservation Commission, Mississippi Eye Screening
338 Program-Vision Research Corporation, Magnolia Speech School,
339 Dubard School, Sight Savers, Very Special Arts, Mississippi
340 Symphony, Mississippi Autism Center, Save the Children and Teach
341 for America.

342 **SECTION 19.** Of the funds appropriated in this act, an amount
343 not to exceed One Million Three Hundred Thousand Dollars
344 (\$1,300,000.00) shall be used for technological methods for
345 agricultural programs, robotic engineering programs and equipment
346 upgrades from the Vocational and Technical Education Division of
347 the State Department of Education.

348 **SECTION 20.** Of the funds appropriated in Section 1, the sum
349 of Sixty-two Thousand One Hundred Ninety-one Dollars (\$62,191.00),
350 which is the aggregate sum that the school districts in the
351 Chickasaw Cession receive annually from interest payments from the
352 Chickasaw School Fund under Section 212, Mississippi Constitution
353 of 1890, shall be deducted from the allocations to the school
354 districts as provided in Section 29-3-137, Mississippi Code of
355 1972, and shall be distributed among the school districts in the
356 Chickasaw Cession by the State Department of Education in the



357 manner that those interest payments were distributed during Fiscal
358 Year 1985.

359 **SECTION 21.** Of the funds provided in this act for the
360 purpose of funding the Mississippi Adequate Education Program as
361 determined under Section 37-151-7, Mississippi Code of 1972, the
362 base student cost in Fiscal Year 2013 shall be Five Thousand
363 Seventeen Dollars and Ninety-four Cents (\$5,017.94).

364 **SECTION 22.** Of the funds appropriated in this act, an amount
365 not more than Fifty Million Dollars (\$50,000,000.00) shall be
366 derived from the Interim School District Capital Expenditure Fund
367 for the benefit of the school districts as authorized in Section
368 37-151-7(5), Mississippi Code of 1972.

369 **SECTION 23.** Of the funds appropriated under the provisions
370 of this act, the following positions are authorized for the
371 Mississippi School for the Blind and the Mississippi School for
372 the Deaf:

373 AUTHORIZED POSITIONS:

374	Permanent:	Full Time.....	180
375		Part Time.....	25
376	Time-Limited:	Full Time.....	1
377		Part Time.....	0

378 With the funds herein appropriated, it is the intention of
379 the Legislature that it shall be the agency's responsibility to
380 make certain that funds required to be appropriated for "Personal
381 Services" for Fiscal Year 2014 do not exceed Fiscal Year 2013
382 funds appropriated for that purpose, unless programs or positions
383 are added to the agency's Fiscal Year 2013 budget by the
384 Mississippi Legislature. Based on data provided by the
385 Legislative Budget Office, the State Personnel Board shall
386 determine and publish the projected annual cost to fully fund all
387 appropriated positions in compliance with the provisions of this
388 act. It shall be the responsibility of the agency head to ensure
389 that no single personnel action increases this projected annual



390 cost and/or the Fiscal Year 2013 appropriations for "Personal
391 Services" when annualized, with the exception of escalated funds.
392 If, at the time the agency takes any action to change "Personal
393 Services," the State Personnel Board determines that the agency
394 has taken an action which would cause the agency to exceed this
395 projected annual cost or the Fiscal Year 2013 "Personal Services"
396 appropriated level, when annualized, then only those actions which
397 reduce the projected annual cost and/or the appropriation
398 requirement will be processed by the State Personnel Board until
399 such time as the requirements of this provision are met.

400 Any transfers or escalations shall be made in accordance with
401 the terms, conditions and procedures established by law or
402 allowable under the terms set forth within this act. The State
403 Personnel Board shall not escalate positions without written
404 approval from the Department of Finance and Administration. The
405 Department of Finance and Administration shall not provide written
406 approval to escalate any funds for salaries and/or positions
407 without proof of availability of new or additional funds above the
408 appropriated level.

409 No general funds authorized to be expended herein shall be
410 used to replace federal funds and/or other special funds which are
411 being used for salaries authorized under the provisions of this
412 act and which are withdrawn and no longer available.

413 **SECTION 24.** With the funds provided in this act, it is the
414 intention of the Legislature that School Attendance Officers and
415 academic teachers at the Mississippi School for the Deaf and the
416 Mississippi School for the Blind shall receive their annual
417 increment.

418 **SECTION 25.** It is the intention of the Legislature that the
419 State Board of Education shall maintain complete accounting and
420 personnel records related to the expenditure of all funds
421 appropriated in this act and that those records shall be in the
422 same format and level of details as maintained for Fiscal Year



423 2012. It is further the intention of the Legislature that the
424 budget requests for Fiscal Year 2014 shall be submitted to the
425 Joint Legislative Budget Committee in a format and level of detail
426 comparable to the format and level of detail provided during the
427 Fiscal Year 2013 budget request process for each agency and
428 institution appropriated funds within the provisions of this act.

429 **SECTION 26.** Of the funds appropriated in Section 1 to the
430 State Board of Education, not less than Twenty-four Million Four
431 Hundred Fifty Thousand Dollars (\$24,450,000.00) shall be used for
432 National Board Certification.

433 **SECTION 27.** Of the funds appropriated in Section 1 and
434 Section 2, not less than Ten Million Dollars (\$10,000,000.00)
435 shall be used for the Educable Child Program.

436 **SECTION 28.** The public school districts of the state are
437 authorized at their discretion to pay with local funds one hundred
438 percent (100%) of the cost of the health insurance premiums of the
439 State and School Employees Health Insurance Plan for all retired
440 members of the Public Employees' Retirement System who are
441 employed as school bus drivers by the school districts. It is the
442 intention of the Legislature that no state funds shall be used for
443 this purpose.

444 **SECTION 29.** Of the funds appropriated for Fiscal Year 2013
445 for the Educable Child Program, the Mississippi Department of
446 Education is authorized to pay the remaining balance up to Two
447 Million Dollars (\$2,000,000.00) for Fiscal Year 2012 claims.

448 **SECTION 30.** Of the funds appropriated for Orthopedic and
449 Aphasic, Three Hundred Twenty-five Thousand Dollars (\$325,000.00)
450 shall be for the Dubard School at the University of Southern
451 Mississippi.

452 **SECTION 31.** It is the intention of the Legislature that
453 whenever two (2) or more bids are received by this agency for the
454 purchase of commodities or equipment, and whenever all things
455 stated in those received bids are equal with respect to price,



456 quality and service, the Mississippi Industries for the Blind
457 shall be given preference. A similar preference shall be given to
458 the Mississippi Industries for the Blind whenever purchases are
459 made without competitive bids.

460 **SECTION 32.** Of the funds appropriated in Section 1, not less
461 than Six Million Dollars (\$6,000,000.00) shall be used for the
462 Compulsory School Attendance Office and School Attendance
463 Officers.

464 **SECTION 33.** Of the funds appropriated in Section 1(a), Five
465 Hundred Forty-two Thousand Five Hundred Forty-one Dollars
466 (\$542,541.00) is provided for the Magnolia Speech School.

467 **SECTION 34.** Of the funds appropriated in Section 1, it is
468 the intention of the Legislature that Three Hundred Thousand
469 Dollars (\$300,000.00) shall be used for professional development
470 for dyslexia and other related disorders.

471 **SECTION 35.** Of the funds appropriated in this act, it is the
472 intention of the Legislature that Three Million Six Hundred
473 Thousand Dollars (\$3,600,000.00) shall be used for the Mary
474 Kirkpatrick-Mary Sprayberry Public School Nurse Program. The
475 amount of Three Million Six Hundred Thousand Dollars
476 (\$3,600,000.00) shall be transferred from the Department of
477 Health.

478 **SECTION 36.** The State Department of Education shall contract
479 with a Certified Public Accountant to calculate components of the
480 Mississippi Adequate Education Program to include the base student
481 cost, school district allocations, total program cost, add-on
482 programs, and any other required components of Section 37-151-7,
483 Mississippi Code of 1972. The contractor shall be responsible for
484 calculating the estimates of these components due to the
485 Legislative Budget Office and the Governor by August 1 and the
486 final estimates due to the Legislative Budget Office and the
487 Governor no later than January 2. A report detailing the funding



488 of this contract shall be submitted by the State Department of
489 Education to the Legislature no later than January 30, 2013.

490 **SECTION 37.** Of the funds appropriated in this act, it is the
491 intention of the Legislature that Twenty Million Dollars
492 (\$20,000,000.00) from the Public School Building Fund shall be
493 used for the Mississippi Adequate Education Program.

494 **SECTION 38.** It is the intention of the Legislature that the
495 State Board of Education shall charge a fee for room and board for
496 students who enroll in the Mississippi School for Mathematics and
497 Science and the Mississippi School of Arts. Such fees will be
498 waived for any student enrolled in the State Children's Health
499 Insurance Program. The amount of such fees shall be Five Hundred
500 Dollars (\$500.00) for each semester.

501 **SECTION 39.** It is the intent of the Legislature that each
502 eligible employee who meets the National Board requirements under
503 Section 37-19-7(2), Mississippi Code of 1972, shall be paid the
504 full supplement and that such supplement shall be included on a
505 prorated basis in the employee's monthly paycheck.

506 **SECTION 40.** It is the intention of the Legislature that the
507 Mississippi Department of Education may loan any general or
508 special source fund amount, not to exceed Five Million Dollars
509 (\$5,000,000.00), to any school district for the purpose of
510 providing funds to school districts through the Emergency
511 Assistance Fund as outlined in Section 37-17-6, Mississippi Code
512 of 1972, during the period beginning July 1, 2012, and ending
513 June 30, 2013. The school districts receiving these loans shall
514 repay the Mississippi Department of Education the amount of the
515 loan on or before June 30, 2013.

516 **SECTION 41.** Of the funds appropriated in Section 1(a), Seven
517 Hundred Thousand Dollars (\$700,000.00) shall be transferred to the
518 Board of Health no later than December 31, 2012.

519 **SECTION 42.** The following sum, or so much thereof as may be
520 necessary, is hereby reappropriated out of any money in the State



521 General Fund not otherwise appropriated, for the State Board of
522 Education for the purpose of reauthorizing the expenditure of
523 State General Funds, as authorized in House Bill No. 1494, Regular
524 Session of 2011, to provide additional funding for the fiscal year
525 beginning July 1, 2012, and ending June 30, 2013.....
526\$ 5,200,000.00.

527 Notwithstanding the amount reappropriated under the
528 provisions of this section, in no event shall the amount expended
529 exceed the unexpended balance of June 30, 2012.

530 Funding is provided for the following:

531 School District Emergency
532 Assistance Fund.....\$ 1,500,000.00
533 Principal Corp.....\$ 200,000.00
534 Teacher Corp.....\$ 100,000.00
535 Accreditation Review Teams.....\$ 500,000.00
536 Educator Misconduct.....\$ 200,000.00
537 Excellence for All (High School
538 Redesign Grants).....\$ 500,000.00
539 Teacher Evaluator Training.....\$ 300,000.00
540 Common Core Professional Development.....\$ 400,000.00
541 Drop-out Prevention Grants.....\$ 500,000.00
542 MAEP Study.....\$ 500,000.00
543 Webster County School District.....\$ 500,000.00

544 **SECTION 43.** Any school district receiving funds through Save
545 the Children and Learning Through Sports/Kids College shall
546 provide a thirty percent (30%) match from local funds for
547 implementation of the program.

548 **SECTION 44.** Of the funds in Section 1, not less than Two
549 Million Dollars (\$2,000,000.00) shall be allocated and expended
550 for instructional materials according to the provisions of Section
551 37-61-33 (3) (a) (iii).

552 **SECTION 45.** Of the funds in Section 1, Six Million Dollars
553 (\$6,000,000.00) is provided for Teach for America.



554 **SECTION 46.** The money appropriated in this act shall be paid
555 by the State Treasurer out of any money in the proper fund or
556 funds as set forth in this act, upon warrants issued by the State
557 Fiscal Officer; and the State Fiscal Officer shall issue his
558 warrants upon requisitions signed by the proper person, officer or
559 officers in the manner provided by law.

560 **SECTION 47.** This act shall take effect and be in force from
561 and after July 1, 2012.

