

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 3057**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5       **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 Treasury to the credit of the Mississippi Workers' Compensation  
8 Commission, for the purpose of defraying the expenses incurred by  
9 said commission for the fiscal year beginning July 1, 2006, and  
10 ending June 30, 2007..... \$       5,807,279.00.

11       **SECTION 2.** Of the funds appropriated under the provisions of  
12 Section 1, not more than the amounts set forth below shall be  
13 expended for the respective major objects or purposes of  
14 expenditure:

15       **MAJOR OBJECTS OF EXPENDITURE:**

16       Personal Services:

17               Salaries, Wages and Fringe Benefits.. \$       4,077,490.00  
18               Travel and Subsistence.....               165,000.00  
19               Contractual Services.....               794,989.00  
20               Commodities.....               83,800.00

21       Capital Outlay:

22               Other Than Equipment.....               300,000.00  
23               Equipment.....               31,000.00

24           Subsidies, Loans and Grants..... 355,000.00  
 25           Total..... \$       5,807,279.00

26    AUTHORIZED POSITIONS:

27           Permanent:       Full Time.....       71  
 28                            Part Time.....       0  
 29           Time-Limited:   Full Time.....       0  
 30                            Part Time.....       0

31           For the fiscal year beginning on July 1, 2006, funds are  
 32 provided herein to adjust the annual compensation of each employee  
 33 who has been employed for twelve (12) months or longer by an  
 34 amount equal to One Thousand Dollars (\$1,000.00), effective on  
 35 July 1, 2006.

36           With the funds herein appropriated, it is the intention of  
 37 the Legislature that it shall be the agency's responsibility to  
 38 make certain that funds required to be appropriated for "Personal  
 39 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007  
 40 funds appropriated for that purpose, unless programs or positions  
 41 are added to the agency's Fiscal Year 2008 budget by the  
 42 Mississippi Legislature. Based on data provided by the  
 43 Legislative Budget Office, the State Personnel Board shall  
 44 determine and publish the projected annual cost to fully fund all  
 45 appropriated positions in compliance with the provisions of this  
 46 act. It shall be the responsibility of the agency head to insure  
 47 that no single personnel action increases this projected annual  
 48 cost and/or the Fiscal Year 2007 appropriation for "Personal  
 49 Services" when annualized, with the exception of escalated funds.  
 50 If, at the time the agency takes any action to change "Personal  
 51 Services," the State Personnel Board determines that the agency  
 52 has taken an action which would cause the agency to exceed this  
 53 projected annual cost or the Fiscal Year 2007 "Personal Services"  
 54 appropriated level, when annualized, then only those actions which  
 55 reduce the projected annual cost and/or the appropriation

56 requirement will be processed by the State Personnel Board until  
57 such time as the requirements of this provision are met.

58 Any transfers or escalations shall be made in accordance with  
59 the terms, conditions and procedures established by law or  
60 allowable under the terms set forth within this act. The State  
61 Personnel Board shall not escalate positions without written  
62 approval from the Department of Finance and Administration. The  
63 Department of Finance and Administration shall not provide written  
64 approval to escalate any funds for salaries and/or positions  
65 without proof of availability of new or additional funds above the  
66 appropriated level.

67 No general funds authorized to be expended herein shall be  
68 used to replace federal funds and/or other special funds which are  
69 being used for salaries authorized under the provisions of this  
70 act and which are withdrawn and no longer available.

71 **SECTION 3.** It is the intention of the Legislature that with  
72 the funds appropriated in Section 1 and authorized for expenditure  
73 in Section 2, the Mississippi Workers' Compensation Commission  
74 shall enter into a contract with the industrial private sector for  
75 the purpose of implementing a safety education and training  
76 program.

77 **SECTION 4.** With the funds provided herein, it is the intent  
78 of the Legislature that the Workers' Compensation Commission may  
79 transfer a sum or sums not to exceed Two Hundred Thousand Dollars  
80 (\$200,000.00) from the Administrative Expense Fund to the Second  
81 Injury Fund.

82 **SECTION 5.** With the funds provided herein, it is the intent  
83 of the Legislature that the Workers' Compensation Commission may  
84 transfer a sum or sums not to exceed One Hundred Fifty Thousand  
85 Dollars (\$150,000.00) from the Administrative Expense Fund to the  
86 Insurance Integrity Enforcement Bureau within the Office of the  
87 Attorney General.

88           **SECTION 6.** It is the intention of the Legislature that  
89 whenever two (2) or more bids are received by this agency for the  
90 purchase of commodities or equipment, and whenever all things  
91 stated in such received bids are equal with respect to price,  
92 quality and service, the Mississippi Industries for the Blind  
93 shall be given preference. A similar preference shall be given to  
94 the Mississippi Industries for the Blind whenever purchases are  
95 made without competitive bids.

96           **SECTION 7.** The money herein appropriated shall be paid by  
97 the State Treasurer out of any money in the State Treasury to the  
98 credit of the proper fund or funds as set forth in this act, upon  
99 warrants issued by the State Fiscal Officer; and the State Fiscal  
100 Officer shall issue his warrants upon requisitions signed by the  
101 proper person, officer or officers, in the manner provided by law.

102           **SECTION 8.** This act shall take effect and be in force from  
103 and after July 1, 2006.