

**House Amendments to Senate Bill No. 3017**

**TO THE SECRETARY OF THE SENATE:**

**THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:**

**AMENDMENT NO. 1**

**Amend by striking all after the enacting clause and inserting in lieu thereof the following:**

6           **SECTION 1.** That the following sum, or so much thereof as may  
7 be necessary, is hereby appropriated out of any funds in the State  
8 General Fund not otherwise appropriated, to the Board of Trustees  
9 of State Institutions of Higher Learning to be used for the  
10 operation of the College of Veterinary Medicine at Mississippi  
11 State University, for the fiscal year beginning July 1, 2006, and  
12 ending June 30, 2007..... \$     13,434,441.00.

13           **SECTION 2.** The following sum, or so much thereof as may be  
14 necessary, is hereby authorized for expenditure out of any special  
15 source funds which are collected by or otherwise become available  
16 for the purpose of defraying the expenses of the College of  
17 Veterinary Medicine at Mississippi State University, for the  
18 fiscal year beginning July 1, 2006, and ending June 30, 2007  
19 ..... \$     8,382,475.00.

20           **SECTION 3.** Any transfer shall be made in accordance with the  
21 terms, conditions and procedures established by law.

22           No general funds authorized to be expended herein shall be  
23 used to replace federal funds and/or other special funds which are  
24 being used for salaries authorized under the provisions of this  
25 act and which are withdrawn and no longer available.

26           **SECTION 4.** It is the intention of the Legislature that the  
27 agency's budget request for Fiscal Year 2008 shall be submitted to  
28 the Joint Legislative Budget Committee in a format and level of  
29 detail comparable to the format and level of detail provided  
30 during the Fiscal Year 2007 budget request process.

31           **SECTION 5.** Of the funds appropriated in Section 2, Six  
 32 Hundred Three Thousand Seven Hundred Twenty-five Dollars  
 33 (\$603,725.00) shall be derived from the Education Enhancement Fund  
 34 from funds deposited pursuant to Sections 27-65-75 and 27-67-31,  
 35 Mississippi Code of 1972.

36           **SECTION 6.** In compliance with the "Mississippi Performance  
 37 Budget and Strategic Planning Act of 1994," it is the intent of  
 38 the Legislature that the funds provided herein shall be utilized  
 39 in the most efficient and effective manner possible to achieve the  
 40 intended mission of this agency. Based on the funding authorized,  
 41 this agency shall make every effort to attain the targeted  
 42 performance measures provided below:

	FY07
<u>Performance Measures</u>	<u>Target</u>
Instruction	
Students Enrolled (Students)	330
FTE Committed to Teaching in DVM (Persons)	29
State Cost per DVM Student (\$)	35,429
Research	
Grants & Contracts Applied for (Grants)	70
Grants & Contracts Awarded (Grants)	35
Graduate Students Enrolled (Students)	13
Public Svc - Animal Health Ctr	
AHC Caseload Managed (Cases)	8,400
Student Clinical Training (Hours)	230,000
Average Revenue per Clinical Case (\$)	230.00
Consultation Hours/Clinical Faculty (Hours)	250
Public Svc - Diagnostic Lab	
Lab Tests (Tests)	23,100
Vet Research & Diagnostic Lab	
Accessions (Cases)	61,836
Academic Support	
Events in Wise Center (Events)	1,750
Operation & Maintenance	
Number Sq Ft O&M Services (Sq Ft)	426,483

66 A reporting of the degree to which the performance targets  
67 set above have been or are being achieved shall be provided in the  
68 agency's budget request submitted to the Joint Legislative Budget  
69 Committee for Fiscal Year 2008.

70 **SECTION 7.** It is the intention of the Legislature that  
71 whenever two (2) or more bids are received by this agency for the  
72 purchase of commodities or equipment, and whenever all things  
73 stated in such received bids are equal with respect to price,  
74 quality and service, the Mississippi Industries for the Blind  
75 shall be given preference. A similar preference shall be given to  
76 the Mississippi Industries for the Blind whenever purchases are  
77 made without competitive bids.

78 **SECTION 8.** All expenditures of funds appropriated by this  
79 act for the purposes of advertising through the media shall comply  
80 with the provisions of this section. All notices, advertisements,  
81 or announcements designed to accomplish distribution of vital  
82 information paid for wholly or in part through funds appropriated  
83 by this act and distributed through the media shall be placed  
84 according to a formula based upon the following criteria:

85 (a) Outlets of the Mississippi Public Broadcasting  
86 System shall receive twenty percent (20%) of all expenditures  
87 allotted for any advertising campaign undertaken by the agency to  
88 which funds are appropriated by this act. All distribution of  
89 information undertaken by the Mississippi Broadcasting System  
90 under these requirements shall conform to the accepted standards  
91 of information distribution common to public media.

92 (b) Media outlets, other than outlets of the  
93 Mississippi Public Broadcasting System, shall receive placement of  
94 such notices through the following method of distribution and  
95 based upon commonly accepted boundaries of distribution:

96 (i) Newspapers. Newspapers demonstrating  
97 established market reach through verifiable and auditable  
98 circulation numbers shall receive twenty-five percent (25%) of all  
99 expenditures allotted for distribution of vital information, and  
100 such expenditures to the individual newspapers shall be determined

101 and prorated based upon the verifiable and auditable share of  
102 total circulation within the individual counties. This  
103 requirement does not replace the requirements and systems  
104 currently in place regarding legal notices in the newspapers.

105 (ii) Radio. Radio stations demonstrating  
106 established market reach through verifiable and auditable market  
107 share information as recorded through reputable and established  
108 rating services shall receive twenty percent (20%) of all  
109 expenditures allotted for such distribution of vital information,  
110 and such expenditures to the individual stations shall be  
111 determined and prorated based upon the verifiable and auditable  
112 share of total market reach within the individual counties.

113 (iii) Television. Television stations and  
114 television cable outlets demonstrating established market reach  
115 through verifiable and auditable market share information as  
116 recorded through reputable and established rating services shall  
117 receive twenty percent (20%) of all expenditures allotted for such  
118 distribution of vital information, and such expenditures to the  
119 individual stations shall be determined and prorated based upon  
120 the verifiable and auditable share of total market reach within  
121 the individual demonstrated market reach area of the station or  
122 cable outlet.

123 (iv) Magazines. Magazines demonstrating  
124 established market reach through verifiable and auditable  
125 circulation numbers shall receive ten percent (10%) of all  
126 expenditures allotted for such distribution of vital information,  
127 and such expenditures to the individual magazines shall be  
128 determined and prorated based upon the verifiable and auditable  
129 circulation numbers within the counties. If no magazine exists  
130 which meets the criteria stated above, the portion of those funds  
131 so allotted shall be distributed among the other media outlets  
132 equally.

133 (v) Electronic media. Electronic media  
134 demonstrating established market reach through verifiable and  
135 auditable circulation numbers shall receive five percent (5%) of

136 all expenditures allotted for such distribution of vital  
137 information, and such expenditures to the individual electronic  
138 media outlets shall be determined and prorated based upon the  
139 verifiable and auditable circulation numbers within the counties.  
140 If no electronic media exists which meets the criteria stated  
141 above, the portion of those funds so allotted shall be distributed  
142 equally among the other media outlets.

143 Provisions of this section do not apply to the placement of  
144 advertisements in national media outlets to recruit economic  
145 development or to promote tourism in the state.

146 **SECTION 9.** The money herein appropriated shall be paid by  
147 the State Treasurer out of any money in the State Treasury to the  
148 credit of the proper fund or funds as set forth in this act, upon  
149 warrants issued by the State Fiscal Officer; and the State Fiscal  
150 Officer shall issue his warrants upon requisitions signed by the  
151 proper person, officer or officers in the manner provided by law.

152 **SECTION 10.** This act shall take effect and be in force from  
153 and after July 1, 2006.

**Further, amend by striking the title in its entirety and  
inserting in lieu thereof the following:**

1 AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF  
2 STATE INSTITUTIONS OF HIGHER LEARNING FOR THE COLLEGE OF  
3 VETERINARY MEDICINE AT MISSISSIPPI STATE UNIVERSITY, FOR FISCAL  
4 YEAR 2007.

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Don Richardson  
Clerk of the House of Representatives