

SENATE BILL NO. 3033

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE
2 EXPENSES OF THE MISSISSIPPI FAIR COMMISSION, THE MISSISSIPPI
3 LIVESTOCK COLISEUM AND THE INDUSTRIAL SHOWCASE AND TRADE MART
4 BUILDING FOR FISCAL YEAR 2007.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** The following sum of money, or so much thereof as
7 may be necessary, is hereby appropriated out of any money in the
8 State Treasury to the credit of the Mississippi Fair Commission
9 for the purpose of defraying the expenses of said Mississippi Fair
10 Commission, the Mississippi Livestock Coliseum, the Industrial
11 Showcase, the Trade Mart Building and for the purpose of paying
12 any indebtedness which may accrue for the period beginning
13 July 1, 2006, and ending June 30, 2007..... \$ 4,049,158.00.

14 **SECTION 2.** Of the funds appropriated under the provisions of
15 Section 1, not more than the amounts set forth below shall be
16 expended for the respective major objects or purposes of
17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19 Personal Services:

20 Salaries, Wages and Fringe Benefits..	\$	1,423,808.00
21 Travel and Subsistence.....		6,000.00
22 Contractual Services.....		2,071,350.00
23 Commodities.....		225,000.00
24 Capital Outlay:		
25 Other Than Equipment.....		0.00
26 Equipment.....		91,000.00
27 Subsidies, Loans and Grants.....		<u>232,000.00</u>
28 Total.....	\$	4,049,158.00

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	10
31		Part Time.....	42
32	Time-Limited:	Full Time.....	0
33		Part Time.....	0

34 Funds are provided herein to adjust the Variable Compensation
35 Plan to ensure that all full-time employees receive a pay increase
36 equal to the realignment component of the Variable Compensation
37 Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,
38 beginning on July 1, 2006.

39 Pursuant to policies established by the State Personnel
40 Board, agency heads may, on a case by case basis and within funds
41 available, recommend equity salary adjustments to Fiscal Year 2006
42 agency appropriation acts where application of limitations result
43 in awarding one employee a salary increase greater than another
44 employee within the same agency, with the same job classification
45 series and greater longevity.

46 With the funds herein appropriated, it is the intention of
47 the Legislature that it shall be the agency's responsibility to
48 make certain that funds required to be appropriated for "Personal
49 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
50 funds appropriated for that purpose, unless programs or positions
51 are added to the agency's Fiscal Year 2008 budget by the
52 Mississippi Legislature. Based on data provided by the
53 Legislative Budget Office, the State Personnel Board shall
54 determine and publish the projected annual cost to fully fund all
55 appropriated positions in compliance with the provisions of this
56 act. It shall be the responsibility of the agency head to insure
57 that no single personnel action increases this projected annual
58 cost and/or the Fiscal Year 2007 appropriation for "Personal
59 Services" when annualized, with the exception of escalated funds.
60 If, at the time the agency takes any action to change "Personal
61 Services," the State Personnel Board determines that the agency

has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2007 "Personal Services" appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 3. No operation, maintenance or service contracts, agreements or obligations for commodities, concessions, or catering services, shall be entered into or renewed by this agency for a period of more than three (3) years nor unless said contracts, agreements or obligations have been made in accordance with Sections 31-7-11, 31-7-13, 31-7-55 and 31-7-57, Mississippi Code of 1972.

SECTION 4. Of the funds appropriated in Section 1 and authorized for expenditure in Section 2, it is the intention of the Legislature that Twelve Thousand Dollars (\$12,000.00) shall be transferred to the Fair Commission - County Livestock Shows during the Fiscal Year 2007.

SECTION 5. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the

95 credit of the proper fund or funds as set forth in this act, upon
96 warrants issued by the State Fiscal Officer; and the State Fiscal
97 Officer shall issue his warrants upon requisitions signed by the
98 proper person, officer or officers in the manner provided by law.

99 **SECTION 6.** This act shall take effect and be in force from
100 and after July 1, 2006.