

By: Representatives Dedeaux, Bailey, Clarke, Hudson, Moss, Robinson (63rd), Rogers (61st) To: Appropriations

## HOUSE BILL NO. 1051

1 AN ACT TO AMEND SECTION 27-103-129, MISSISSIPPI CODE OF 1972,  
2 TO REQUIRE THAT STATE AGENCIES INCLUDE CERTAIN INFORMATION ON  
3 CONTRACT WORKERS IN THEIR ANNUAL BUDGET REQUESTS; AND FOR RELATED  
4 PURPOSES.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** Section 27-103-129, Mississippi Code of 1972, is  
7 amended as follows:

8 27-103-129. (1) To enable the Legislative Budget Office to  
9 prepare such budget, it shall have full and plenary power and  
10 authority to require all general-fund and special-fund agencies  
11 and the Mississippi Department of Transportation and the Office of  
12 State Aid Road Construction of the Mississippi Department of  
13 Transportation to file a budget request with such information and  
14 in such form and in such detail as it may deem necessary and  
15 advisable, and it shall have the further power and authority to  
16 reduce or eliminate any item or items of requested appropriation  
17 by any state agency in the Legislative Budget Office's recommended  
18 budget to the Legislature. However, where any item of requested  
19 appropriation shall be so reduced or eliminated, the head of the  
20 agency involved shall have the right to appear before the  
21 appropriate legislative committee to urge a revision of the budget  
22 to restore the item reduced or eliminated. Beginning with the  
23 1996 fiscal year, the budget requests shall include a definition  
24 of the mission of the agency, a description of the duties and  
25 responsibilities of the agency, financial data relative to the  
26 various programs operated by the agency and performance measures  
27 associated with each program of the agency. The performance  
28 measures to be contained within the agency budget request shall be

29 developed by cooperative efforts of the Legislative Budget Office,  
30 the Department of Finance and Administration and the agency itself  
31 and shall be approved jointly by the Legislative Budget Office and  
32 the Department of Finance and Administration prior to inclusion  
33 within the agency budget request. Beginning with the 1996 fiscal  
34 year, the budget requests shall also include in an addendum format  
35 a five-year strategic plan for the agency which shall include, but  
36 not be limited to, the following items of information: (a) a  
37 comprehensive mission statement, (b) performance effectiveness  
38 objectives for each program of the agency for each of the five (5)  
39 years covered by the plan, (c) a description of significant  
40 external factors which may affect the projected levels of  
41 performance, (d) a description of the agency's internal management  
42 system utilized to evaluate its performance achievements in  
43 relationship to the targeted performance levels, (e) an evaluation  
44 by the agency of the agency's performance achievements in  
45 relationship to the targeted performance levels for the two (2)  
46 preceding fiscal years for which accounting records have been  
47 finalized.

48 (2) All agencies that are subject to subsection (1) of this  
49 section shall include in their budget requests the following  
50 information regarding contract workers for the most recently  
51 completed fiscal year:

52 (a) The name of each worker;

53 (b) The specific type of services provided;

54 (c) The hourly rate of compensation, or the basis for  
55 compensation if a rate other than the hourly rate is used; and

56 (d) The total gross salary or wages paid.

57 **SECTION 2.** This act shall take effect and be in force from  
58 and after July 1, 2006.