

To: Appropriations

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL AND
2 SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE FOLLOWING AGENCIES AND
3 OBLIGATIONS FOR FISCAL YEAR 2005: THE DEPARTMENT OF HUMAN
4 SERVICES, THE MISSISSIPPI DEPARTMENT OF CORRECTIONS, STATE OF
5 MISSISSIPPI BOND AND INTEREST PAYMENTS, THE OFFICE OF THE ATTORNEY
6 GENERAL, THE DEPARTMENT OF FINANCE AND ADMINISTRATION, THE
7 JUDICIAL PERFORMANCE COMMISSION, THE OIL AND GAS BOARD, THE STATE
8 DEPARTMENT OF HEALTH, THE PUBLIC SERVICE COMMISSION, THE BOARD OF
9 DENTAL EXAMINERS, THE BOARD OF PUBLIC CONTRACTORS, AND THE
10 DEPARTMENT OF REHABILITATION SERVICES; AND FOR RELATED PURPOSES.

12 **SECTION 1.** In addition to all other sums heretofore
13 appropriated, the following sum, or so much thereof as may be
14 necessary, is hereby appropriated out of any money in the General
15 Fund not otherwise appropriated, to defray the expenses of the
16 Mississippi Department of Human Services, for the purpose of
17 funding the general operating expenses of the department, for the
18 fiscal year ending June 30, 2005..... \$ 5,000,000.00

19 **SECTION 2.** In addition to all other sums heretofore
20 appropriated, the following sum, or so much thereof as may be
21 necessary, is hereby appropriated out of any money in the General
22 Fund not otherwise appropriated, to defray the expenses of the
23 Mississippi Department of Corrections, for the purpose of funding
24 increased utility costs incurred by the department, for the fiscal
25 year ending June 30, 2005..... \$ 11,142,622.00.

26 **SECTION 3.** In addition to all other sums heretofore
27 appropriated, the following sum, or so much thereof as may be
28 necessary, is hereby appropriated out of any money in the General
29 Fund, not otherwise appropriated, for the purpose of making
30 payments on bonds and interest on the full faith and credit bonds
31 of the State of Mississippi falling due in the fiscal year ending

32 June 30, 2005..... \$ 8,000,000.00.

33 **SECTION 4.** In addition to all other sums heretofore
34 appropriated, the following sum, or so much thereof as may be
35 necessary, is hereby appropriated out of any money in the General
36 Fund not otherwise appropriated, to defray the expenses of the
37 Office of the Attorney General, for the purpose of defraying the
38 costs of certain outside legal assistance, expert witness fees and
39 court fees incurred by the Office of the Attorney General, for the
40 fiscal year ending June 30, 2005..... \$ 1,210,384.00.

41 The funds appropriated in this section shall be allocated as
42 follows:

43 Olivia Y. v. Barbour, United States District Court for the
44 Southern District of Mississippi, Civil Action No.

45 3:04cv251LN.....\$ 559,090.25.

46 Jimmy B. Callens v. East Mississippi State Hospital, The
47 Mississippi Department of Mental Health, Dr. Ramiro J.
48 Martinez and Roger McMurtry No. 2000-CT-00258-SCT.....

49\$ 387,817.23.

50 Billy A. v. Warren Jones, United States District Court for
51 the Southern District of Mississippi, Jackson Divisions,
52 Civil Action No.3:02CV475WS.....\$ 200,000.00.

53 Brown and Williamson / Ligget Tobacco Settlement
54 Payments.....\$ 32,978.00.

55 WorldCom - Department of Information Technology Services,
56 Educational Television Authority, and Ednet.....
57\$ 365.38.

58 Sixteenth Section Land Litigation\$ 25,339.32.
59 Number 71408 Div. "D" - 21st JDC, Parish of Tangipahoa
60\$ 945.40.

61 Randolph Lipscomb c/o Phelps Dunbar LLP Trust
62 Account.....\$ 3,847.84.

63 **SECTION 5.** In addition to all other sums heretofore
64 appropriated, the following sum, or so much thereof as may be

65 necessary, is hereby appropriated out of any money in the State
66 Treasury to the credit of the Department of Finance and
67 Administration, for the purpose of defraying the expenses incurred
68 in the operation of the various offices of the department, for the
69 period beginning upon passage of this act and through
70 June 30, 2005..... \$ 1,446,300.00.

71 With the funds appropriated under the provisions of this
72 section, the following positions are authorized:

73 AUTHORIZED POSITIONS:

74 Permanent: Full Time 6

75 This additional appropriation of special fund spending
76 authority is provided for the purpose of paying utility expenses
77 of state-owned buildings, expenses associated with construction,
78 maintenance, repair and related expenses of state-owned buildings,
79 and providing authority to provide security services to state
80 agencies within the Capitol Complex.

81 **SECTION 6.** In addition to all other sums heretofore
82 appropriated, the following sum, or so much thereof as may be
83 necessary, is hereby appropriated out of any money in the State
84 Treasury to the credit of the Judicial Performance Commission,
85 which is comprised of any special source funds collected by or
86 otherwise available to the department, for the purpose of
87 defraying the expenses of the department, for the fiscal year
88 ending June 30, 2005..... \$ 55,000.00.

89 **SECTION 7.** In addition to all other sums heretofore
90 appropriated, the following sum, or so much thereof as may be
91 necessary, is hereby appropriated out of any money in the State
92 Treasury to the credit of the Oil and Gas Board, which is
93 comprised of any special source funds collected by or otherwise
94 available to the department, for the purpose of defraying the
95 expenses of the department, for the fiscal year ending June 30,
96 2005..... \$ 108,000.00.

97 **SECTION 8.** In addition to all other sums heretofore
98 appropriated, the following sum, or so much thereof as may be
99 necessary, is hereby appropriated out of any money in the State
100 Treasury to the credit of the State Department of Health, which is
101 comprised of any special source funds collected by or otherwise
102 available to the department, for the purpose of defraying the
103 expenses of the department, for the fiscal year ending June 30,
104 2005..... \$ 160,000.00.

105 **SECTION 9.** In addition to all other sums heretofore
106 appropriated, the following sum, or so much thereof as may be
107 necessary, is hereby appropriated out of any money in the State
108 Treasury to the credit of the Public Service Commission, which is
109 comprised of any special source funds collected by or otherwise
110 available to the department, for the purpose of defraying the
111 expenses of the department, for the fiscal year ending June 30,
112 2005..... \$ 100,000.00.

113 **SECTION 10.** In addition to all other sums heretofore
114 appropriated, the following sum, or so much thereof as may be
115 necessary, is hereby appropriated out of any money in the State
116 Treasury to the credit of the Board of Dental Examiners, which is
117 comprised of any special source funds collected by or otherwise
118 available to the department, for the purpose of defraying the
119 expenses of the department, for the fiscal year ending June 30,
120 2005..... \$ 7,000.00.

121 **SECTION 11.** In addition to all other sums heretofore
122 appropriated, the following sum, or so much thereof as may be
123 necessary, is hereby appropriated out of any money in the State
124 Treasury to the credit of the Board of Public Contractors, which
125 is comprised of any special source funds collected by or otherwise
126 available to the department, for the purpose of defraying the
127 expenses of the department, for the fiscal year ending June 30,
128 2005..... \$ 100,000.00.

129 **SECTION 12.** In addition to all other sums heretofore
130 appropriated, the following sum, or so much thereof as may be
131 necessary, is hereby appropriated out of any money in the State
132 Treasury to the credit of the Department of Rehabilitation
133 Services, which is comprised of any special source funds collected
134 by or otherwise available to the department, for the purpose of
135 defraying the expenses of the department, for the fiscal year
136 ending June 30, 2005..... \$ 1,500,000.00.

137 **SECTION 13.** In addition to all other sums heretofore
138 appropriated, the following sum, or so much thereof as may be
139 necessary, is hereby appropriated out of any money in the State
140 Treasury to the credit of the Mississippi Department of
141 Rehabilitation Services, which is comprised of any special source
142 funds collected by or otherwise available to the department, for
143 the purpose of defraying the expenses of the department, for the
144 fiscal year ending June 30, 2005.....\$ 5,600,000.00.

145 **SECTION 14.** The money herein appropriated shall be paid by
146 the State Treasurer out of any money in the proper fund or funds
147 as set forth in this act, upon warrants issued by the State Fiscal
148 Officer; and the State Fiscal Officer shall issue his warrants
149 upon requisitions signed by the proper person, officer or officers
150 in the manner provided by law.

151 **SECTION 15.** This act shall take effect and be in force from
152 and after its passage.