

By: Representatives Read,
Martinson, Broomfield, Brown,
Davis, Denny, Middleton, Miles,
Weathersby

To: Appropriations

HOUSE BILL NO. 98

1 AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE
2 PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI COAST
3 COLISEUM COMMISSION FOR THE FISCAL YEAR 2006.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby authorized and approved for expenditure out
7 of any funds which are received by or otherwise become available
8 to the Mississippi Coast Coliseum Commission, for the purpose of
9 defraying expenses of the commission for the fiscal year beginning
10 July 1, 2005, and ending June 30, 2006.....
11 \$ 4,126,585.00.

12 **SECTION 2.** Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

| | | |
|----|---------------------------------------|-------------------|
| 17 | Personal Services: | |
| 18 | Salaries, Wages and Fringe Benefits.. | \$ 1,858,935.00 |
| 19 | Travel and Subsistence..... | 42,500.00 |
| 20 | Contractual Services..... | 1,680,000.00 |
| 21 | Commodities..... | 205,000.00 |
| 22 | Capital Outlay: | |
| 23 | Other Than Equipment..... | 0.00 |
| 24 | Equipment..... | 140,150.00 |
| 25 | Subsidies, Loans and Grants..... | <u>200,000.00</u> |
| 26 | Total..... | \$ 4,126,585.00 |

27 AUTHORIZED POSITIONS:

| | | | |
|----|---------------|----------------|----|
| 28 | Permanent: | Full Time..... | 46 |
| 29 | | Part Time..... | 0 |
| 30 | Time-Limited: | Full Time..... | 0 |
| 31 | | Part Time..... | 0 |

32 Any transfers or escalations shall be made in accordance with
33 the terms, conditions and procedures established by law.

34 No general funds authorized to be expended herein shall be
35 used to replace federal funds and/or other special funds which are
36 being used for salaries authorized under the provisions of this
37 act and which are withdrawn and no longer available.

38 **SECTION 3.** It is the intention of the Legislature that the
39 Mississippi Coast Coliseum Commission shall maintain complete
40 accounting and personnel records related to the expenditure of all
41 funds appropriated under this act and that such records shall be
42 in the same format and level of detail as maintained for Fiscal
43 Year 2005. It is further the intention of the Legislature that
44 the agency's budget request for Fiscal Year 2007 shall be
45 submitted to the Joint Legislative Budget Committee in a format
46 and level of detail comparable to the format and level of detail
47 provided during the Fiscal Year 2006 budget request process.

48 **SECTION 4.** The money herein approved for expenditure shall
49 be disbursed upon bank checks signed by the proper person, officer
50 or officers, in the manner provided by law.

51 **SECTION 5.** This act shall take effect and be in force from
52 and after July 1, 2005.