

By: Representatives Read,  
Martinson, Broomfield, Brown,  
Davis, Denny, Middleton, Miles,  
Weathersby

To: Appropriations

HOUSE BILL NO. 96

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE  
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE  
3 STATE BOARD OF AGRICULTURAL AVIATION FOR THE FISCAL YEAR 2006.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the special  
7 fund in the State Treasury to the credit of the State Board of  
8 Agricultural Aviation, for the purpose of defraying the expenses  
9 of the board for the fiscal year beginning July 1, 2005, and  
10 ending June 30, 2006..... \$ 163,681.00.

11 **SECTION 2.** With the funds appropriated under the provisions  
12 of Section 1, the following positions are authorized:

13 AUTHORIZED POSITIONS:

14	Permanent:	Full Time.....	2
15		Part Time.....	0
16	Time-Limited:	Full Time.....	0
17		Part Time.....	0

18 With the funds herein appropriated, it is the intention of  
19 the Legislature that it shall be the agency's responsibility to  
20 make certain that funds required to be appropriated for "Personal  
21 Services" for Fiscal Year 2007 do not exceed Fiscal Year 2006  
22 funds appropriated for that purpose, unless programs or positions  
23 are added to the agency's Fiscal Year 2007 budget by the  
24 Mississippi Legislature. Based on data provided by the  
25 Legislative Budget Office, the State Personnel Board shall  
26 determine and publish the projected annual cost to fully fund all  
27 appropriated positions in compliance with the provisions of this

28 act. It shall be the responsibility of the agency head to insure  
29 that no single personnel action increases this projected annual  
30 cost and/or the Fiscal Year 2006 appropriation for "Personal  
31 Services" when annualized, with the exception of escalated funds.  
32 If, at the time the agency takes any action to change "Personal  
33 Services," the State Personnel Board determines that the agency  
34 has taken an action which would cause the agency to exceed this  
35 projected annual cost or the Fiscal Year 2006 "Personal Services"  
36 appropriated level, when annualized, then only those actions which  
37 reduce the projected annual cost and/or the appropriation  
38 requirement will be processed by the State Personnel Board until  
39 such time as the requirements of this provision are met.

40 Any transfers or escalations shall be made in accordance with  
41 the terms, conditions and procedures established by law or  
42 allowable under the terms set forth within this act. The State  
43 Personnel Board shall not escalate positions without written  
44 approval from the Department of Finance and Administration. The  
45 Department of Finance and Administration shall not provide written  
46 approval to escalate any funds for salaries and/or positions  
47 without proof of availability of new or additional funds above the  
48 appropriated level.

49 No general funds authorized to be expended herein shall be  
50 used to replace federal funds and/or other special funds which are  
51 being used for salaries authorized under the provisions of this  
52 act and which are withdrawn and no longer available.

53 The agency shall not take any action to promote or otherwise  
54 award salary increases through reallocation, reclassification,  
55 realignment, education benchmark, career ladder, or any other  
56 means to increase salaries of employees or positions unless  
57 specifically exempted by the following conditions: the award of  
58 teacher pay increases, the advancement of a trainee/cadet to the  
59 next level of a bona fide career ladder, the award of an  
60 educational benchmark for the attainment of Certified Public

61 Accountant License or higher level professional certification as  
62 determined by the State Personnel Board, the immediate replacement  
63 of a departing employee with an individual from within state  
64 service or a new hire at a salary level equivalent to that of the  
65 departing employee, and the emergency appointment of nurses,  
66 pharmacists or other health care professionals at a salary to be  
67 determined by the State Personnel Board, unless otherwise  
68 authorized in this act.

69       **SECTION 3.** It is the intention of the Legislature that the  
70 State Board of Agricultural Aviation shall maintain complete  
71 accounting and personnel records related to the expenditure of all  
72 funds appropriated under this act and that such records shall be  
73 in the same format and level of detail as maintained for Fiscal  
74 Year 2005. It is further the intention of the Legislature that  
75 the agency's budget request for Fiscal Year 2007 shall be  
76 submitted to the Joint Legislative Budget Committee in a format  
77 and level of detail comparable to the format and level of detail  
78 provided during the Fiscal Year 2006 budget request process.

79       **SECTION 4.** It is the intention of the Legislature that the  
80 State Board of Agricultural Aviation is hereby authorized to  
81 accept, budget and expend funds from donations, grants and any  
82 special source funds in accordance with rules and regulations of  
83 the Department of Finance and Administration in a manner  
84 consistent with the escalation of federal funds.

85       **SECTION 5.** The money herein appropriated shall be paid by  
86 the State Treasurer out of any money in the State Treasury to the  
87 credit of the proper fund or funds as set forth in this act, upon  
88 warrants issued by the State Fiscal Officer; and the State Fiscal  
89 Officer shall issue his warrants upon requisitions signed by the  
90 proper person, officer or officers, in the manner provided by law.

91       **SECTION 6.** This act shall take effect and be in force from  
92 and after July 1, 2005.