MISSISSIPPI LEGISLATURE

By: Representatives Coleman (29th), Denny, Dickson, Green, McBride To: Appropriations

## HOUSE BILL NO. 60

AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 1 2 THE EXPENSES OF THE MISSISSIPPI STATE SUPREME COURT WHICH IS COMPRISED OF THE SUPREME COURT, THE OFFICE OF THE SUPREME COURT CLERK AND THE STATE LAW LIBRARY AND TO PAY EXPENSES OF SPECIAL JUDGES, CHANCELLORS AND CIRCUIT JUDGES, AND FOR THE PURPOSE OF 3 4 5 б DEFRAYING THE EXPENSES OF THE ADMINISTRATIVE OFFICE OF COURTS AND 7 CERTIFIED COURT REPORTERS, CONTINUING LEGAL EDUCATION, COURT OF 8 APPEALS AND THE BOARD OF BAR ADMISSIONS, FOR THE FISCAL YEAR 2006; AND FOR RELATED PURPOSES. 9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: SECTION 1. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State General Fund not otherwise appropriated, for the purpose of defraying the expenses of the Mississippi State Supreme Court for the fiscal year beginning July 1, 2005, and ending June 30, 2006.

16 ...... \$ 5,002,827.00.
17 SECTION 2. The following sum, or so much thereof as may be

necessary, is hereby appropriated out of any money in any special 18 fund in the State Treasury to the credit of the Mississippi State 19 Supreme Court which is comprised of special source funds collected 20 21 by or otherwise available to the Mississippi State Supreme Court, 22 for the purpose of defraying the expenses of the Mississippi State Supreme Court for the fiscal year beginning July 1, 2005, and 23 24 ending June 30, 2006 .....\$ 356,816.00. 25 SECTION 3. Of the funds appropriated under the provisions of 26 this act for the purpose of defraying the expenses of the Mississippi State Supreme Court, not more than the amounts set 27 forth below shall be expended for the respective major objects or 28 29 purposes of expenditure:

30 MAJOR OBJECTS OF EXPENDITURE:

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N1/2

31 Personal Services: Salaries, Wages and Fringe Benefits.. \$ 32 4,183,785.00 33 Travel and Subsistence..... 265,000.00 Contractual Services..... 34 570,858.00 35 Commodities..... 340,000.00 36 Capital Outlay: 0.00 37 Other Than Equipment..... Equipment..... 0.00 38 Subsidies, Loans and Grants..... 0.00 39 40 Total.....\$ 5,359,643.00 41 FUNDING: 5,002,827.00 42 General Funds.....\$ Special Funds..... 43 356,816.00 5,359,643.00 44 Total.....\$ AUTHORIZED POSITIONS: 45 Permanent: Full Time..... 46 74 Part Time..... 47 0 48 Time-Limited: Full Time..... 0 49 Part Time..... 0 50 SECTION 4. The following sum, or so much thereof as may be 51 necessary, is hereby appropriated out of any money in the State 52 General Fund not otherwise appropriated to the Mississippi State Supreme Court for the purpose of defraying the expenses of special 53 judges, chancellors and circuit judges for the fiscal year 54 55 beginning July 1, 2005, and ending June 30, 2006..... .....\$ 16,632,026.00. 56 57 SECTION 5. Of the funds appropriated under the provisions of 58 this act for the purpose of defraying the expenses of special 59 judges, chancellors and circuit judges, not more than the amounts 60 set forth below shall be expended for the respective major objects 61 or purposes of expenditure: 62 MAJOR OBJECTS OF EXPENDITURE: 63 Personal Services: \*HR05/A050\* 60 H. B. No. 052E/HR05/A050 PAGE 2 ( $RM \setminus ST$ )

64	Salaries, Wages and Fringe Benefits \$ 15,590,726.00
65	Travel and Subsistence
66	Contractual Services
67	Commodities
68	Capital Outlay:
69	Other Than Equipment 0.00
70	Equipment
71	Subsidies, Loans and Grants 0.00
72	Total\$ 16,632,026.00
73	FUNDING:
74	General Funds\$ 16,632,026.00
75	Special Funds
76	Total\$ 16,632,026.00
77	AUTHORIZED POSITIONS:
78	Permanent: Full Time
79	Part Time 0
80	Time-Limited: Full Time
81	Part Time 0
82	It is the intention of the Legislature that of the funds
83	allocated under the provisions of Section 4, the Mississippi
84	Supreme Court may authorize an increase in any major object of
85	expenditure, provided that there is a corresponding decrease in
86	the other major object of expenditure.
87	Of the funds appropriated in Section 4 and allocated in
88	Section 5, Three Million Seven Hundred Sixty Thousand Dollars
89	(\$3,760,000.00) is provided for the purpose of employing support
90	staff in an amount not to exceed Forty Thousand Dollars
91	(\$40,000.00) per fiscal year per judge.
92	SECTION 6. The following sum, or so much thereof as may be
93	necessary, is hereby appropriated out of any money in the State
94	General Fund, not otherwise appropriated, for the purpose of
95	funding the Administrative Office of Courts for the fiscal year
96	beginning July 1, 2005, and ending June 30, 2006
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1,065,259.00. 97 98 SECTION 7. The following sum, or so much thereof as may be 99 necessary, is hereby appropriated out of any money in any special 100 fund in the State Treasury to the credit of the Administrative 101 Office of Courts for the purpose of defraying the expenses of the Administrative Office of Courts and the Board of Certified Court 102 103 Reporters for the fiscal year beginning July 1, 2005, and ending 104 June 30, 2006.....\$ 9,676,515.00. SECTION 8. Of the funds appropriated under the provisions of 105 this act for the purpose of funding the Administrative Office of 106 107 Courts, not more than the amounts set forth below shall be 108 expended for the respective major objects or purposes of 109 expenditure: MAJOR OBJECTS OF EXPENDITURE: 110 Personal Services: 111 Salaries, Wages and Fringe Benefits.. \$ 9,816,644.00 112 Travel and Subsistence..... 113 17,500.00 114 Contractual Services..... 287,929.00 Commodities..... 88,071.00 115 116 Capital Outlay: 0.00 117 Other Than Equipment..... 0.00 118 Equipment..... Subsidies, Loans and Grants..... 531,630.00 119 10,741,774.00 120 Total.....\$ 121 FUNDING: General Funds.....\$ 1,065,259.00 122 Special Funds..... 123 9,676,515.00 10,741,774.00 124 Total.....\$ AUTHORIZED POSITIONS: 125 126 Full Time..... 15 Permanent: 127 Part Time..... 0 128 Time-Limited: Full Time..... 0 129 Part Time..... 0 \*HR05/A050\* H. B. No. 60 052E/HR05/A050

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Of the funds appropriated in this section, One Hundred Fifty Thousand Dollars (\$150,000.00) shall be used for providing a Drug Treatment Court Program in Hinds County.

The Drug Treatment Court Program funded above is established in the Administrative Office of Courts to facilitate the creation of drug treatment court programs in Hinds County. Funds shall be spent based upon the general guidelines set forth by the Director of the Administrative Office of Courts based on a program as approved by the Hinds County Board of Supervisors.

SECTION 9. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the Continuing Legal Education Fund, a special fund hereby created in the State Treasury, for the purpose of defraying the expenses of providing continuing legal education programs to lawyers in Mississippi, for the fiscal year beginning July 1, 2005, and ending June 30, 2006......\$ 116,025.00.

146 It is the intention of the Legislature that interest earned 147 from any investment or deposit to the Continuing Legal Education 148 Fund made pursuant to Section 27-105-33, Mississippi Code of 1972, 149 shall be credited by the State Treasurer to the Continuing Legal 150 Education Fund and shall not be paid into the General Fund of 151 Mississippi.

152 SECTION 10. Of the funds appropriated under the provisions 153 of this act for the purpose of providing continuing legal 154 education programs, not more than the amounts set forth below 155 shall be expended for the respective major objects or purposes of 156 expenditure:

157 MAJOR OBJECTS OF EXPENDITURE:

158 Personal Services:

159	Salaries, Wages and Fringe Benefits \$	54,607.00
160	Travel and Subsistence	10,318.00
161	Contractual Services	31,350.00
162	Commodities	4,750.00

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164	Other Tha	n Equipment		0.00
165	Equipment			0.00
166	Subsidies, Loa	ns and Grants	· · · · · ·	15,000.00
167	Total		\$	116,025.00
168	AUTHORIZED POSIT	IONS:		
169	Permanent:	Full Time	1	
170		Part Time	0	
171	Time-Limited:	Full Time	0	
172		Part Time	0	

179 SECTION 12. Of the funds appropriated under the provisions 180 of this act for the purpose of defraying the expenses of the Court 181 of Appeals, not more than the amounts set forth below shall be 182 expended for the respective major objects or purposes of 183 expenditure:

184 MAJOR OBJECTS OF EXPENDITURE:

185 Personal Services:

186	Salaries, Wages and Fringe Benefits $\$$	3,263,425.00
187	Travel and Subsistence	200,000.00
188	Contractual Services	387,349.00
189	Commodities	29,000.00
190	Capital Outlay:	
191	Other Than Equipment	0.00
192	Equipment	0.00
193	Subsidies, Loans and Grants	0.00
194	Total\$	3,879,774.00

195 FUNDING:

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196	General Funds.		\$	3,879,774.00
197	Special Funds.		••••	0.00
198	Total		··· \$	3,879,774.00
199	AUTHORIZED POSITI	ons:		
200	Permanent:	Full Time	60	
201		Part Time	0	
202	Time-Limited:	Full Time	0	
203		Part Time	0	

SECTION 13. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the special fund in the State Treasury to the credit of the Board of Bar Admissions, for the purpose of defraying the expenses of the board for the fiscal year beginning July 1, 2005, and ending June 30, 2006..... \$ 368,102.00.

It is the intention of the Legislature that interest earned from any investment or deposit to the Board of Bar Admissions Fund made pursuant to Section 27-105-33, Mississippi Code of 1972, shall be credited by the State Treasurer to the Board of Bar Admissions Fund and shall not be paid into the General Fund of Mississippi.

SECTION 14. Of the funds appropriated under the provisions of this act for the purpose of funding the Board of Bar Admissions, not more than the amounts set forth below shall be expended for the respective major objects or purposes of expenditure:

221 MAJOR OBJECTS OF EXPENDITURE:

222 Personal Services:

223	Salaries, Wages and Fringe Benefits \$	122,914.00
224	Travel and Subsistence	17,500.00
225	Contractual Services	214,088.00
226	Commodities	13,600.00
227	Capital Outlay:	
228	Other Than Equipment	0.00
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0.00
2.00

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

243 SECTION 15. No part of the funds herein appropriated shall 244 be used in the payment of attorney's fees, nor shall any of such 245 funds be used, either directly or indirectly, for the purpose of 246 paying any clerk, stenographer, assistant, deputy or other person who may be related by blood or marriage within the third degree, 247 248 computed by the rules of civil law, to the official employing or having the right of employment or selection thereof; and in the 249 250 event of any such payment, then the official or person approving 251 and making or receiving such payment shall be jointly and 252 severally liable to return to the State of Mississippi and to pay 253 into the State Treasury three (3) times any such amount so paid or received, to be recovered at suit of the Attorney General; 254 255 however, when the relationship is by affinity and the person 256 through whom the relationship was established is dead, this 257 provision shall not apply.

SECTION 16. It is the intent of the Legislature that the Mississippi State Supreme Court shall charge the maximum amount allowable by law for services rendered where charges for such services are provided for by statute, and for any other services H. B. No. 60 \*HR05/A050\*

052E/HR05/A050 PAGE 8 (RM\ST) 262 rendered, shall charge an amount consistent with the cost of 263 providing such services. The funds derived from these charges 264 shall be deposited into a special fund account in the State 265 Treasury to the credit of the Office of the Mississippi State 266 Supreme Court.

267 **SECTION 17.** It is the intent of the Legislature that no part 268 of the funds herein appropriated shall be required to be used for 269 the payment of rent for the public space in the Law Library.

SECTION 18. It is the intention of the Legislature that the Administrative Office of Courts shall have the authority to accept, budget and expend any source funds, not to exceed Six Million Dollars (\$6,000,000.00), that become available to the office to carry out the provisions of those funds in a manner consistent with the rules and regulations of the Department of Finance and Administration.

SECTION 19. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

283 **SECTION 20.** This act shall take effect and be in force from 284 and after July 1, 2005.