

By: Representatives Read,  
Martinson, Broomfield, Brown,  
Davis, Denny, Middleton, Miles,  
Weathersby

To: Appropriations

HOUSE BILL NO. 43  
(As Passed the House)

1 AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE  
2 PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI COAST  
3 COLISEUM COMMISSION FOR THE FISCAL YEAR 2006.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby authorized and approved for expenditure out  
7 of any funds which are received by or otherwise become available  
8 to the Mississippi Coast Coliseum Commission, for the purpose of  
9 defraying expenses of the commission for the fiscal year beginning  
10 July 1, 2005, and ending June 30, 2006.....  
11 ..... \$ 4,126,585.00.

12 **SECTION 2.** Of the funds appropriated under the provisions of  
13 Section 1, not more than the amounts set forth below shall be  
14 expended for the respective major objects or purposes of  
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17	Personal Services:	
18	Salaries, Wages and Fringe Benefits..	\$ 1,858,935.00
19	Travel and Subsistence.....	42,500.00
20	Contractual Services.....	1,680,000.00
21	Commodities.....	205,000.00
22	Capital Outlay:	
23	Other Than Equipment.....	0.00
24	Equipment.....	140,150.00
25	Subsidies, Loans and Grants.....	<u>200,000.00</u>
26	Total.....	\$ 4,126,585.00

27 AUTHORIZED POSITIONS:

28	Permanent:	Full Time.....	46
29		Part Time.....	0
30	Time-Limited:	Full Time.....	0
31		Part Time.....	0

32 Any transfers or escalations shall be made in accordance with  
33 the terms, conditions and procedures established by law.

34 No general funds authorized to be expended herein shall be  
35 used to replace federal funds and/or other special funds which are  
36 being used for salaries authorized under the provisions of this  
37 act and which are withdrawn and no longer available.

38 **SECTION 3.** It is the intention of the Legislature that the  
39 Mississippi Coast Coliseum Commission shall maintain complete  
40 accounting and personnel records related to the expenditure of all  
41 funds appropriated under this act and that such records shall be  
42 in the same format and level of detail as maintained for Fiscal  
43 Year 2005. It is further the intention of the Legislature that  
44 the agency's budget request for Fiscal Year 2007 shall be  
45 submitted to the Joint Legislative Budget Committee in a format  
46 and level of detail comparable to the format and level of detail  
47 provided during the Fiscal Year 2006 budget request process.

48 **SECTION 4.** None of the monies appropriated under this act  
49 shall be expended for payment of that amount of the salary of any  
50 person holding the position of division director, department  
51 director or head, bureau director, deputy or assistant director or  
52 similar position on May 15, 2005, which would exceed the amount  
53 actually paid for the same position on June 30, 2003, regardless  
54 of the title or position held or duties performed by the person  
55 holding the position on June 30, 2003.

56 **SECTION 5.** The money herein approved for expenditure shall  
57 be disbursed upon bank checks signed by the proper person, officer  
58 or officers, in the manner provided by law.

59 **SECTION 6.** This act shall take effect and be in force from  
60 and after July 1, 2005.