

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**House Bill No. 1635**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5       **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 Treasury to the credit of the Public Utilities Staff Regulation  
8 Fund, for the purpose of defraying the expenses of the Public  
9 Utilities Staff for the fiscal year beginning July 1, 2005, and  
10 ending June 30, 2006..... \$       1,871,827.00.

11       **SECTION 2.** Of the funds appropriated under the provisions of  
12 Section 1, not more than the amounts set forth below shall be  
13 expended for the respective major objects or purposes of  
14 expenditure:

15       MAJOR OBJECTS OF EXPENDITURE:

16       Personal Services:

17               Salaries, Wages and Fringe Benefits.. \$       1,609,397.00  
18               Travel and Subsistence.....               50,000.00  
19               Contractual Services.....               204,430.00  
20               Commodities.....               8,000.00

21       Capital Outlay:

22               Other Than Equipment.....               0.00  
23               Equipment.....               0.00



56 Personnel Board shall not escalate positions without written  
57 approval from the Department of Finance and Administration. The  
58 Department of Finance and Administration shall not provide written  
59 approval to escalate any funds for salaries and/or positions  
60 without proof of availability of new or additional funds above the  
61 appropriated level.

62 No general funds authorized to be expended herein shall be  
63 used to replace federal funds and/or other special funds which are  
64 being used for salaries authorized under the provisions of this  
65 act and which are withdrawn and no longer available.

66 **SECTION 3.** It is the intention of the Legislature that the  
67 Public Utilities Staff shall maintain complete accounting and  
68 personnel records related to the expenditure of all funds  
69 appropriated under this act and that such records shall be in the  
70 same format and level of detail as maintained for Fiscal Year  
71 2005. It is further the intention of the Legislature that the  
72 agency's budget request for Fiscal Year 2007 shall be submitted to  
73 the Joint Legislative Budget Committee in a format and level of  
74 detail comparable to the format and level of detail provided  
75 during the Fiscal Year 2006 budget request process.

76 **SECTION 4.** The money herein appropriated shall be paid by  
77 the State Treasurer out of any money in the State Treasury to the  
78 credit of the proper fund or funds as set forth in this act, upon  
79 warrants issued by the State Fiscal Officer; and the State Fiscal  
80 Officer shall issue his warrants upon requisitions signed by the  
81 proper person, officer or officers in the manner provided by law.

82 **SECTION 5.** This act shall take effect and be in force from  
83 and after July 1, 2005.