

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**House Bill No. 1611**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

6           **SECTION 1.** The following sum, or so much thereof as may be  
7 necessary, is hereby appropriated out of any money in the State  
8 Treasury to the credit of the Mississippi State Board of Nursing  
9 Home Administrators for the purpose of defraying the expenses of  
10 the board for the fiscal year beginning July 1, 2005, and ending  
11 June 30, 2006 ..... \$           108,732.00.

12           **SECTION 2.** Of the funds appropriated under the provisions of  
13 Section 1, not more than the amounts set forth below shall be  
14 expended for the respective major objects or purposes of  
15 expenditure:

16           **MAJOR OBJECTS OF EXPENDITURE:**

17           Personal Services:

18                 Salaries, Wages and Fringe Benefits.. \$           72,977.00  
19                 Travel and Subsistence.....           1,750.00  
20                 Contractual Services.....           30,610.00  
21                 Commodities.....           3,395.00

22           Capital Outlay:

23                 Other Than Equipment.....           0.00  
24                 Equipment.....           0.00

25	Subsidies, Loans and Grants.....		<u>0.00</u>
26	Total.....	\$	108,732.00

27 AUTHORIZED POSITIONS:

28	Permanent: Full Time.....	2
29	Part Time.....	0
30	Time-Limited: Full Time.....	0
31	Part Time.....	0

32 With the funds herein appropriated, it is the intention of  
 33 the Legislature that it shall be the agency's responsibility to  
 34 make certain that funds required to be appropriated for "Personal  
 35 Services" for Fiscal Year 2007 do not exceed Fiscal Year 2006  
 36 funds appropriated for that purpose, unless programs or positions  
 37 are added to the agency's Fiscal Year 2007 budget by the  
 38 Mississippi Legislature. Based on data provided by the  
 39 Legislative Budget Office, the State Personnel Board shall  
 40 determine and publish the projected annual cost to fully fund all  
 41 appropriated positions in compliance with the provisions of this  
 42 act. It shall be the responsibility of the agency head to insure  
 43 that no single personnel action increases this projected annual  
 44 cost and/or the Fiscal Year 2006 appropriation for "Personal  
 45 Services" when annualized, with the exception of escalated funds.  
 46 If, at the time the agency takes any action to change "Personal  
 47 Services," the State Personnel Board determines that the agency  
 48 has taken an action which would cause the agency to exceed this  
 49 projected annual cost or the Fiscal Year 2006 "Personal Services"  
 50 appropriated level, when annualized, then only those actions which  
 51 reduce the projected annual cost and/or the appropriation  
 52 requirement will be processed by the State Personnel Board until  
 53 such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with  
 55 the terms, conditions and procedures established by law or  
 56 allowable under the terms set forth within this act. The State

57 Personnel Board shall not escalate positions without written  
58 approval from the Department of Finance and Administration. The  
59 Department of Finance and Administration shall not provide written  
60 approval to escalate any funds for salaries and/or positions  
61 without proof of availability of new or additional funds above the  
62 appropriated level.

63 No general funds authorized to be expended herein shall be  
64 used to replace federal funds and/or other special funds which are  
65 being used for salaries authorized under the provisions of this  
66 act and which are withdrawn and no longer available.

67 **SECTION 3.** It is the intention of the Legislature that the  
68 Mississippi State Board of Nursing Home Administrators shall  
69 maintain complete accounting and personnel records related to the  
70 expenditure of all funds appropriated under this act and that such  
71 records shall be in the same format and level of detail as  
72 maintained for Fiscal Year 2005. It is further the intention of  
73 the Legislature that the agency's budget request for Fiscal Year  
74 2007 shall be submitted to the Joint Legislative Budget Committee  
75 in a format and level of detail comparable to the format and level  
76 of detail provided during the Fiscal Year 2006 budget request  
77 process.

78 **SECTION 4.** It is the intention of the Legislature that the  
79 Mississippi State Board of Nursing Home Administrators deposit all  
80 revenue generated into a special fund in the State Treasury to the  
81 credit of the Mississippi State Board of Nursing Home  
82 Administrators and that all interest earned or deposited to the  
83 fund shall remain in the fund and not be paid into the State  
84 General Fund of Mississippi.

85 **SECTION 5.** The money herein appropriated shall be paid by  
86 the State Treasurer out of any money in the State Treasury to the  
87 credit of the proper fund or funds as set forth in this act, upon  
88 warrants issued by the State Fiscal Officer; and the State Fiscal

89 Officer shall issue his warrants upon requisitions signed by the  
90 proper person, officer or officers, in the manner provided by law.

91       **SECTION 6.** This act shall take effect and be in force from  
92 and after July 1, 2005.