

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3061

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the administrative expenses of the State Board for
9 Community and Junior Colleges for the fiscal year beginning
10 July 1, 2005, and ending June 30, 2006..... \$ 5,303,572.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Board for Community and Junior
14 Colleges, for the purpose of defraying the administrative expenses
15 of the State Board for Community and Junior Colleges for the
16 fiscal year beginning July 1, 2005, and ending June 30, 2006.....
17 \$ 45,778,599.00.

18 **SECTION 3.** The following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the State
20 Treasury to the credit of the Commission on Proprietary School and
21 College Registration, for the purpose of defraying the expenses
22 incurred in the regulation and administration of the Mississippi
23 Proprietary School and College Registration Law and the associated

24 expenses of the State Board for Community and Junior Colleges for
25 the fiscal year beginning July 1, 2005, and ending June 30, 2006
26 \$ 60,000.00.

27 **SECTION 4.** With the funds appropriated under the provisions
28 of Sections 1, 2, and 3, the following positions are authorized:

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	41
31		Part Time.....	0
32	Time-Limited:	Full Time.....	1
33		Part Time.....	0

34 Any transfers or escalations shall be made in accordance with
35 the terms, conditions, and procedures established by law.

36 No general funds authorized to be expended herein shall be
37 used to replace federal funds and/or other special funds which are
38 being used for salaries authorized under the provisions of this
39 act and which are withdrawn and no longer available.

40 **SECTION 5.** It is the intention of the Legislature that the
41 budget requests of the administrative expenses of the State Board
42 for Community and Junior Colleges for Fiscal Year 2007 shall be
43 submitted to the Joint Legislative Budget Committee in a format
44 and level of detail comparable to the format and level of detail
45 provided during the Fiscal Year 2006 budget request process.

46 **SECTION 6.** Of the funds appropriated herein, One Million
47 Dollars (\$1,000,000.00) shall be expended from the Work Force
48 Carryover Fund as created by House Bill No. 1271, 1995 Regular
49 Session.

50 **SECTION 7.** Of the funds appropriated in Sections 1 and 2,
51 funds in the amount of Eighteen Million Twenty-two Thousand
52 Seventy-three Dollars (\$18,022,073.00) are appropriated for the
53 Workforce Education Program and Industrial Training. No funding
54 obligation or commitment shall be made on behalf of the state for
55 industrial training beyond the level of funding made available in

56 this section. All industrial training program commitments made in
57 Fiscal Year 2006 and future fiscal years shall be based only upon
58 funds available in this section and any proposed commitments shall
59 be approved by the Executive Director of the State Board for
60 Community and Junior Colleges, or the Executive Director's
61 designee prior to such commitment being finalized. Industrial
62 training program commitments shall be made and based only upon
63 training services provided and not for a specific funding amount.
64 Any expenditures of funds authorized in this section are limited
65 to obligations made July 1, 2005, or after, and shall not be
66 expended for obligations made prior to this date.

67 **SECTION 8.** Of the funds appropriated in Section 2, funds in
68 the amount of Three Hundred Thousand Dollars (\$300,000.00) shall
69 be derived from Community College Network fees and Mississippi
70 Virtual Community College fees for the purpose of defraying the
71 costs of the Community College Network and the administrative
72 expenses of the State Board for Community and Junior Colleges.

73 **SECTION 9.** Of the funds appropriated under the provisions of
74 Section 2, funds in the amount of One Hundred Thousand Dollars
75 (\$100,000.00) shall be derived from fees charged for issuing
76 duplicate transcripts and duplicate diplomas for the General
77 Education Development (GED) Testing Program for the purpose of
78 defraying the costs of administering the GED Testing Program of
79 the State Board for Community and Junior Colleges, in accordance
80 with Senate Bill No. 2626, 2002 Regular Session.

81 **SECTION 10.** Of the funds appropriated under the provisions
82 of Section 2, funds in the amount of Three Hundred Thousand
83 Dollars (\$300,000.00) shall be derived from fees charged for the
84 Workforce On-Line Training Program for the purpose of defraying
85 the costs of administering a Workforce On-Line Training Program
86 available to individual citizens and employers of the State of

87 Mississippi and for the administrative expenses of the State Board
88 for Community and Junior Colleges.

89 **SECTION 11.** It is the intention of the Legislature that the
90 State Board of Community and Junior Colleges is hereby authorized
91 to accept, budget and expend funds from any source in an amount
92 not to exceed One Million Dollars (\$1,000,000.00) in accordance
93 with rules and regulations of the Department of Finance and
94 Administration in a manner consistent with the escalation of
95 federal funds.

96 **SECTION 12.** Of the funds appropriated in Section 2, funds in
97 the amount of Thirty Million Dollars (\$30,000,000.00) shall be
98 derived from the transfer of post-secondary vocational and
99 technical funds from the Mississippi Department of Education to
100 the State Board for Community and Junior Colleges for the purpose
101 of managing the day-to-day operations of post-secondary vocational
102 and technical education.

103 **SECTION 13.** The money herein appropriated shall be paid by
104 the State Treasurer out of any money in the State Treasury to the
105 credit of the proper fund or funds as set forth in this act, upon
106 warrants issued by the State Fiscal Officer; and the State Fiscal
107 Officer shall issue his warrants upon requisitions signed by the
108 proper person, officer or officers in the manner provided by law.

109 **SECTION 14.** This act shall take effect and be in force from
110 and after July 1, 2005.