

**House Amendments to Senate Bill No. 3062**

**TO THE SECRETARY OF THE SENATE:**

**THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:**

**AMENDMENT NO. 1**

**Amend by striking all after the enacting clause and inserting in lieu thereof the following:**

5       **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the aid and support  
8 of the public community and junior colleges for the fiscal year  
9 beginning July 1, 2005, and ending June 30, 2006.....  
10 ..... \$ 81,192,320.00.

11       **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the  
13 Education Enhancement Fund deposited pursuant to Sections 27-65-75  
14 and 27-67-31, Mississippi Code of 1972, not otherwise  
15 appropriated, for the aid and support of public community and  
16 junior colleges for the fiscal year beginning July 1, 2005, and  
17 ending June 30, 2006..... \$ 30,203,920.00.

18       **SECTION 3.** The funds appropriated in this act for the aid  
19 and support of the public and community junior colleges shall be  
20 apportioned in accordance with the following assigned weights:

	<u>Assigned Weight</u>	
	2/5 Head Count	3/5 FTE
<u>Formula Section</u>	<u>Formula</u>	<u>Formula</u>
(1) Aid to Colleges:		
Base	5% of prior year appropriation	11% prior year appropriation
Academic	1.0	1.0
Technical	1.06	1.0
Virtual Comm.		
College	.55	.50

31	(2)	Vocational	.79	1.0
32	(3)	Part-time	.55	
33	(4)	Associate Degree		
34		Nursing	1.0	1.19
35	(5)	Associate Degree		
36		Allied Health		1.19

37 In the 2/5 Head Count Formula such Academic, Technical, and  
38 Vocational funds shall be disbursed to such public community and  
39 junior colleges on the basis of the full-time enrollment of each  
40 such public community and junior college as of the last day of the  
41 sixth week of the fall semester, or its equivalent, of the  
42 preceding year, counting only students who reside within the State  
43 of Mississippi. Part-time academic, vocational and technical  
44 credit courses may qualify on the basis of the prior year  
45 full-time equivalency of part-time and summer students, counting  
46 only students who reside within the State of Mississippi.

47 Virtual Community College hosted and provided courses may  
48 qualify on the basis of the prior year full-time equivalency of  
49 Virtual Community College hours generated during the summer, fall  
50 and spring semesters that did not make a student full time in the  
51 fall semester.

52 In the 3/5 FTE Formula, such Academic, Technical, Vocational,  
53 Associate Degree Nursing and Associate Degree Allied Health funds  
54 shall be disbursed on the basis of prior year full-time  
55 equivalency (FTE) of hours generated during the summer, fall and  
56 spring semesters for each public community and junior college as  
57 of the last day of the sixth week of each semester, or its  
58 equivalent, counting only students who reside within the State of  
59 Mississippi. However, associate degree nursing students who  
60 reside outside the State of Mississippi may be counted for pay  
61 purposes.

62 Virtual Community College hosted and provided courses may  
63 qualify on the basis of the prior year full-time equivalency of  
64 Virtual Community College hours generated during the summer, fall  
65 and spring semesters. Those semester credit hours being hosted

66 and provided by one institution shall receive funding at the  
67 weight of 1.0.

68 Of the funds appropriated in the act for the aid and support  
69 of the public community and junior colleges, funds up to One  
70 Million Seven Hundred Seventeen Thousand Dollars (\$1,717,000.00)  
71 are provided to be set aside as a mechanism to hold harmless those  
72 colleges that lose funding in the third year of a five-year  
73 phase-in implementation period to a full-time equivalency (FTE)  
74 funding formula.

75 The Director of the State Board for Community and Junior  
76 Colleges, or his designee, shall audit each public community and  
77 junior college and shall determine who shall be counted in each  
78 college and shall certify the number to the State Board for  
79 Community and Junior Colleges.

80 If, pending determination of the enrollment of students at  
81 the public community and junior colleges entitled to participate  
82 in this appropriation, as provided for in this subsection, the  
83 State Board for Community and Junior Colleges shall find and  
84 determine that any such public or community junior college does  
85 not have sufficient funds on hand for payment of the necessary  
86 expenses of its operation for the period commencing July 1, 2005,  
87 until distribution of the funds appropriated hereby, then, in that  
88 event, the State Board for Community and Junior Colleges is  
89 expressly authorized to make an advance to any such public  
90 community or junior college or colleges not having sufficient  
91 operating funds for such period from the funds appropriated  
92 hereby; provided, however, that the amount of any such advance to  
93 any one public community or junior college shall not exceed  
94 thirty-three percent (33%) of the amount of state appropriated  
95 funds received by such public community or junior college during  
96 the preceding fiscal year; and provided, further, that the amount  
97 of any such advance shall be deducted from the pro rata part of  
98 the funds appropriated hereby accruing to said public community or  
99 junior college when enrollment has been ascertained and  
100 distribution of funds is made.

101           **SECTION 4.** No part of the amount herein appropriated shall  
102 be used by the State Board for Community and Junior Colleges for  
103 administrative or other purposes except in the manner and to the  
104 extent authorized in the act making an appropriation for the  
105 expenses of the State Board for Community and Junior Colleges.

106           **SECTION 5.** The funds disbursed under the provisions of this  
107 act shall be accounted for through the State Board for Community  
108 and Junior Colleges.

109           **SECTION 6.** The following public community and junior  
110 colleges which qualify shall participate in the funds provided by  
111 Sections 1, 2 and 3 of this act:

112           Coahoma Community College, Copiah-Lincoln Community College,  
113 East Central Community College, East Mississippi Community  
114 College, Hinds Community College District, Holmes Community  
115 College, Itawamba Community College, Jones County Junior College,  
116 Meridian Community College, Mississippi Delta Community College,  
117 Mississippi Gulf Coast Community College District, Northeast  
118 Mississippi Community College, Northwest Mississippi Community  
119 College, Pearl River Community College, and Southwest Mississippi  
120 Community College.

121           **SECTION 7.** It is the intention of the Legislature that none  
122 of the General Funds appropriated herein shall be expended for the  
123 purpose of paying salaries, wages, and fringe benefits of any  
124 public community and junior college employee who is serving as a  
125 member of the State of Mississippi Legislature.

126           **SECTION 8.** The following sum, or so much thereof as may be  
127 necessary, is hereby appropriated out of any money in the State  
128 General Fund not otherwise appropriated, to the State Board for  
129 Community and Junior Colleges for the purposes of hiring nursing  
130 and allied health teachers, awarding interest free nursing and  
131 allied health student loans and providing instructional support  
132 for the Rural Health Corps for the fiscal year beginning  
133 July 1, 2005, and ending June 30, 2006..... \$       1,200,000.00.

134           The funds appropriated in this section shall be allocated as  
135 follows:

136 (1) One-half (1/2) divided equally among the fifteen (15)  
137 public community and junior colleges.

138 (2) One-half (1/2) divided upon the basis of the number of  
139 full-time academic, technical and vocational public community and  
140 junior college students actually enrolled and in attendance on the  
141 last day of the sixth week of the fall semester or its equivalent  
142 of the preceding year counting only those students who reside  
143 within the State of Mississippi.

144 The public community and junior colleges shall prepare and  
145 make available to the Legislature and the Legislative Budget  
146 Office an accounting of expenditures and program accomplishments  
147 of the Rural Health Corps Program for each of the individual  
148 community and junior colleges in a format and manner prescribed by  
149 the Legislative Budget Office.

150 **SECTION 9.** The following sum, or so much thereof as may be  
151 necessary, is hereby appropriated out of any money in the State  
152 General Fund not otherwise appropriated, for the aid of the public  
153 community and junior colleges, to fund life and health insurance,  
154 for all employees of the public community and junior colleges for  
155 the fiscal year beginning July 1, 2005, and ending June 30, 2006.  
156 ..... \$ 17,040,000.00.

157 The funds allocated in this section shall only be used to  
158 participate in the State and School Employees' Life and Health  
159 Insurance Plan. Any funds appropriated in this section which are  
160 not expended during the fiscal year shall be carried forward for  
161 the same purposes during the next succeeding fiscal year.

162 **SECTION 10.** The following sum, or so much thereof as may be  
163 necessary, is hereby appropriated out of any money in the State  
164 General Fund not otherwise appropriated, for the purpose of  
165 establishing and operating One-Stop Career Centers at each of the  
166 public community and junior colleges for the fiscal year beginning  
167 July 1, 2005, and ending June 30, 2006..... \$ 4,500,000.00.

168 **SECTION 11.** The following sum, or so much thereof as may be  
169 necessary, is hereby appropriated out of any money in the State  
170 General Fund not otherwise appropriated, to the State Board for

171 Community and Junior Colleges for the purpose of defraying the  
172 cost of Sign Language Interpreter Training at the public community  
173 and junior colleges for the fiscal year beginning July 1, 2005,  
174 and ending June 30, 2006..... \$ 179,050.00.

175 **SECTION 12.** The following sum, or so much thereof as may be  
176 necessary, is hereby appropriated out of any money in the State  
177 General Fund not otherwise appropriated, to the State Board for  
178 Community and Junior Colleges for the purpose of defraying the  
179 cost of the Education Technology Program at the public community  
180 and junior colleges for the fiscal year beginning July 1, 2005,  
181 and ending June 30, 2006..... \$ 3,599,160.00.

182 **SECTION 13.** The following sum, or so much thereof as may be  
183 necessary, is hereby appropriated out of any money in the  
184 Education Enhancement Fund not otherwise appropriated, to the  
185 State Board for Community and Junior Colleges for the purpose of  
186 defraying the cost of servicing the debt on bonds issued for the  
187 Education Technology Program at the community and junior colleges  
188 for the fiscal year beginning July 1, 2005, and ending  
189 June 30, 2006..... \$ 3,132,638.00.

190 The funds appropriated in this section shall be derived from  
191 Education Enhancement Funds deposited pursuant to Sections  
192 27-65-75 and 27-67-31, Mississippi Code of 1972.

193 **SECTION 14.** A Mississippi Prepaid Affordable College Tuition  
194 (MPACT) program beneficiary shall be considered a Mississippi  
195 resident for the purposes of participating in this appropriation  
196 regardless of the beneficiary's residence on the date of  
197 enrollment, as set out in Mississippi Code Annotated, Section  
198 37-155-5(d)(iii).

199 **SECTION 15.** In compliance with the "Mississippi Performance  
200 Budget and Strategic Planning Act of 1994," it is the intent of  
201 the Legislature that the funds provided herein shall be utilized  
202 in the most efficient and effective manner possible to achieve the  
203 intended mission of this agency. Based on the funding authorized,  
204 this agency shall make every effort to attain the targeted  
205 performance measures provided below:

206		FY06
207	<u>Performance Measures</u>	<u>Target</u>
208	Instruction	
209	Cumulative grade point average of community	
210	college transfer students attending State	
211	Institutions of Higher Learning will equal	
212	or exceed the Grade Point Average earned	
213	by native students in the same university	
214	system (GPA based on a 4.0 scale)	2.80
215	Average Class Size (Students/Class)	22
216	Percentage of community & junior college	
217	associate degree nursing graduates who	
218	pass the state board nursing exam on	
219	the first write (%)	92
220	Percentage of full-time & adjunct	
221	(part-time) faculty who met the criteria	
222	for academic & professional preparation (%)	100
223	Percentage of vocational-technical	
224	students who complete or exit a program	
225	& are considered positively placed (%)	92
226	Total cost per full-time equivalent	
227	student (\$)	4,806.00
228	Physical Plant Operation	
229	Percentage of community & junior colleges	
230	with a written comprehensive safety &	
231	health program implemented to ensure safe	
232	working conditions & practices (%)	100
233	Number of student injuries on community	
234	& junior colleges grounds (Students)	58
235	Number of employee injuries on community	
236	& junior colleges grounds (Employees)	65
237	A reporting of the degree to which the performance targets	
238	set above have been or are being achieved shall be provided in the	
239	agency's budget request submitted to the Joint Legislative Budget	
240	Committee for Fiscal Year 2007.	

241           **SECTION 16.** The following sum, or so much thereof as may be  
242 necessary, is hereby appropriated out of any money in the State  
243 General Fund not otherwise appropriated, to the State Board for  
244 Community and Junior Colleges for the purpose of defraying the  
245 cost of the Golden Triangle Education Center for Manufacturing  
246 Technology, for the fiscal year beginning July 1, 2005, and ending  
247 June 30, 2006..... \$           150,000.00.

248           **SECTION 17.** The following sum, or so much thereof as may be  
249 necessary, is hereby appropriated out of any money in the State  
250 General Fund not otherwise appropriated, to the State Board for  
251 Community and Junior Colleges for the purpose of defraying the  
252 cost of the Mississippi Delta Community College Industrial  
253 Training Program, for the fiscal year beginning July 1, 2005, and  
254 ending June 30, 2006..... \$           150,000.00.

255           **SECTION 18.** The following sum, or so much thereof as may be  
256 necessary, is hereby appropriated out of any money in the State  
257 General Fund not otherwise appropriated, to the State Board for  
258 Community and Junior Colleges for the purpose of defraying the  
259 cost of the Holmes Community College Industrial Technology  
260 Complex, for the fiscal year beginning July 1, 2005, and ending  
261 June 30, 2006..... \$           150,000.00.

262           **SECTION 19.** The following sum, or so much thereof as may be  
263 necessary, is hereby appropriated out of any money in the State  
264 General Fund not otherwise appropriated, to the State Board for  
265 Community and Junior Colleges for the purpose of defraying the  
266 cost of the Jones County Junior College Industrial Technology  
267 Complex, for the fiscal year beginning July 1, 2005, and ending  
268 June 30, 2006..... \$           150,000.00.

269           **SECTION 20.** The following sum, or so much thereof as may be  
270 necessary, is hereby appropriated out of any money in the State  
271 General Fund not otherwise appropriated, to the State Board for  
272 Community and Junior Colleges for the purpose of defraying the  
273 cost of the Pearl River Community College Industrial Technology  
274 Complex, for the fiscal year beginning July 1, 2005, and ending  
275 June 30, 2006..... \$           150,000.00.

