

27 appropriated positions in compliance with the provisions of this
28 act. It shall be the responsibility of the agency head to insure
29 that no single personnel action increases this projected annual
30 cost and/or the Fiscal Year 2006 appropriation for "Personal
31 Services" when annualized, with the exception of escalated funds.
32 If, at the time the agency takes any action to change "Personal
33 Services," the State Personnel Board determines that the agency
34 has taken an action which would cause the agency to exceed this
35 projected annual cost or the Fiscal Year 2006 "Personal Services"
36 appropriated level, when annualized, then only those actions which
37 reduce the projected annual cost and/or the appropriation
38 requirement will be processed by the State Personnel Board until
39 such time as the requirements of this provision are met.

40 Any transfers or escalations shall be made in accordance with
41 the terms, conditions and procedures established by law or
42 allowable under the terms set forth within this act. The State
43 Personnel Board shall not escalate positions without written
44 approval from the Department of Finance and Administration. The
45 Department of Finance and Administration shall not provide written
46 approval to escalate any funds for salaries and/or positions
47 without proof of availability of new or additional funds above the
48 appropriated level.

49 No general funds authorized to be expended herein shall be
50 used to replace federal funds and/or other special funds which are
51 being used for salaries authorized under the provisions of this
52 act and which are withdrawn and no longer available.

53 The agency shall not take any action to promote or otherwise
54 award salary increases through reallocation, reclassification,
55 realignment, education benchmark, career ladder, or any other
56 means to increase salaries of employees or positions, except for
57 the award of teacher pay increases.

58 **SECTION 3.** Of the funds provided herein, the sum of Eight
59 Thousand Six Hundred Forty-one Dollars (\$8,641.00) is hereby
60 assessed on any non-federal special funds and shall be deposited
61 to the Budget Contingency Fund created in Section 27-103-301,
62 Mississippi Code of 1972, on or before October 1, 2005, for the
63 purpose of reimbursing the State of Mississippi for administrative
64 costs.

65 **SECTION 4.** It is the intention of the Legislature that the
66 Funeral Services Board shall maintain complete accounting and
67 personnel records related to the expenditure of all funds
68 appropriated under this act and that such records shall be in the
69 same format and level of detail as maintained for Fiscal Year
70 2005. It is further the intention of the Legislature that the
71 agency's budget request for Fiscal Year 2007 shall be submitted to
72 the Joint Legislative Budget Committee in a format and level of
73 detail comparable to the format and level of detail provided
74 during the Fiscal Year 2006 budget request process.

75 **SECTION 5.** The money herein appropriated shall be paid by
76 the State Treasurer out of any money in the State Treasury to the
77 credit of the proper fund or funds as set forth in this act, upon
78 warrants issued by the State Fiscal Officer; and the State Fiscal
79 Officer shall issue his warrants upon requisitions signed by the
80 proper person, officer or officers in the manner provided by law.

81 **SECTION 6.** This act shall take effect and be in force from
82 and after July 1, 2005.

CONFEREES FOR THE SENATE

X (SIGNED)
Jack Gordon

X (SIGNED)
Tommy A. Gollott

X (SIGNED)
Dean Kirby

CONFEREES FOR THE HOUSE

X (SIGNED)
Johnny W. Stringer

X (SIGNED)
John Read

X (SIGNED)
Tom Weathersby