

REPORT OF CONFERENCE COMMITTEE

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MR. SPEAKER AND MADAM PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1624: Appropriation; Coast Coliseum Commission.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the Senate recede from its Amendment No. 1.
- 2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby authorized and approved for expenditure out
7 of any funds which are received by or otherwise become available
8 to the Mississippi Coast Coliseum Commission, for the purpose of
9 defraying expenses of the commission for the fiscal year beginning
10 July 1, 2005, and ending June 30, 2006.....
11 \$ 4,272,602.00.

12 **SECTION 2.** Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 **MAJOR OBJECTS OF EXPENDITURE:**

17 Personal Services:

18 Salaries, Wages and Fringe Benefits .. \$	1,844,850.00
19 Travel and Subsistence.....	42,500.00
20 Contractual Services	1,840,102.00
21 Commodities.....	205,000.00
22 Capital Outlay:	
23 Other Than Equipment	0.00
24 Equipment	140,150.00
25 Subsidies, Loans and Grants.....	<u>200,000.00</u>
26 Total..... \$	4,272,602.00

27 AUTHORIZED POSITIONS:

28	Permanent:	Full Time	46
29		Part Time	0
30	Time-Limited:	Full Time	0
31		Part Time	0

32 Any transfers or escalations shall be made in accordance with
33 the terms, conditions and procedures established by law.

34 No general funds authorized to be expended herein shall be
35 used to replace federal funds and/or other special funds which are
36 being used for salaries authorized under the provisions of this
37 act and which are withdrawn and no longer available.

38 **SECTION 3.** It is the intention of the Legislature that the
39 Mississippi Coast Coliseum Commission shall maintain complete
40 accounting and personnel records related to the expenditure of all
41 funds appropriated under this act and that such records shall be
42 in the same format and level of detail as maintained for Fiscal
43 Year 2005. It is further the intention of the Legislature that
44 the agency's budget request for Fiscal Year 2007 shall be
45 submitted to the Joint Legislative Budget Committee in a format
46 and level of detail comparable to the format and level of detail
47 provided during the Fiscal Year 2006 budget request process.

48 **SECTION 4.** Of the funds provided herein, the sum of One
49 Hundred Sixty Thousand One Hundred Two Dollars (\$160,102.00) is
50 hereby assessed on any non-federal special funds and shall be
51 deposited to the Budget Contingency Fund created in Section
52 27-103-301, Mississippi Code of 1972, on or before October 1,
53 2005, for the purpose of reimbursing the State of Mississippi for
54 administrative costs.

55 **SECTION 5.** The money herein approved for expenditure shall
56 be disbursed upon bank checks signed by the proper person, officer
57 or officers, in the manner provided by law.

58 **SECTION 6.** This act shall take effect and be in force from
59 and after July 1, 2005.

CONFEREES FOR THE HOUSE

X (SIGNED)
Stringer

X (SIGNED)
Read

X (SIGNED)
Broomfield

CONFEREES FOR THE SENATE

X (SIGNED)
Gordon

(NOT SIGNED)
Gollott

X (SIGNED)
Moffatt