

By: Senator(s) Gordon, Little, Chaney,  
Burton, Frazier, Harden, Moffatt

To: Appropriations

SENATE BILL NO. 3061

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING  
2 THE ADMINISTRATIVE EXPENSES OF THE STATE BOARD FOR COMMUNITY AND  
3 JUNIOR COLLEGES FOR FISCAL YEAR 2006.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the administrative expenses of the State Board for  
9 Community and Junior Colleges for the fiscal year beginning  
10 July 1, 2005, and ending June 30, 2006..... \$ 5,303,572.00.

11 **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the State  
13 Treasury to the credit of the State Board for Community and Junior  
14 Colleges, for the purpose of defraying the administrative expenses  
15 of the State Board for Community and Junior Colleges for the  
16 fiscal year beginning July 1, 2005, and ending June 30, 2006.....  
17 ..... \$ 45,177,905.00.

18 **SECTION 3.** The following sum, or so much thereof as may be  
19 necessary, is hereby appropriated out of any money in the State  
20 Treasury to the credit of the Commission on Proprietary School and  
21 College Registration, for the purpose of defraying the expenses  
22 incurred in the regulation and administration of the Mississippi  
23 Proprietary School and College Registration Law and the associated  
24 expenses of the State Board for Community and Junior Colleges for  
25 the fiscal year beginning July 1, 2005, and ending June 30, 2006  
26 ..... \$ 60,000.00.

27           **SECTION 4.** Of the funds appropriated under the provisions of  
 28 Sections 1, 2, and 3, not more than the amounts set forth below  
 29 shall be expended for the respective major objects or purposes of  
 30 expenditure:

31       MAJOR OBJECTS OF EXPENDITURE:

32       Personal Services:

33	Salaries, Wages and Fringe Benefits.. \$	1,849,890.00
34	Travel and Subsistence.....	139,305.00
35	Contractual Services.....	1,055,816.00
36	Commodities.....	152,092.00
37	Capital Outlay:	
38	Other Than Equipment.....	0.00
39	Equipment.....	32,000.00
40	Subsidies, Loans and Grants.....	<u>47,312,374.00</u>
41	Total..... \$	50,541,477.00

42       FUNDING:

43	General Funds..... \$	5,303,572.00
44	Special Funds.....	<u>45,237,905.00</u>
45	Total..... \$	50,541,477.00

46       AUTHORIZED POSITIONS:

47	Permanent:       Full Time.....	41
48	Part Time.....	0
49	Time-Limited:   Full Time.....	1
50	Part Time.....	0

51       Any transfers or escalations shall be made in accordance with  
 52 the terms, conditions, and procedures established by law.

53       No general funds authorized to be expended herein shall be  
 54 used to replace federal funds and/or other special funds which are  
 55 being used for salaries authorized under the provisions of this  
 56 act and which are withdrawn and no longer available.

57       **SECTION 5.** It is the intention of the Legislature that the  
 58 budget requests of the administrative expenses of the State Board  
 59 for Community and Junior Colleges for Fiscal Year 2007 shall be

60 submitted to the Joint Legislative Budget Committee in a format  
61 and level of detail comparable to the format and level of detail  
62 provided during the Fiscal Year 2006 budget request process.

63       **SECTION 6.** Of the funds appropriated herein, One Million  
64 Dollars (\$1,000,000.00) shall be expended from the Work Force  
65 Carryover Fund as created by House Bill No. 1271, 1995 Regular  
66 Session.

67       **SECTION 7.** Of the funds appropriated in Sections 1 and 2,  
68 funds in the amount of Eighteen Million Twenty-two Thousand  
69 Seventy-three Dollars (\$18,022,073.00) are appropriated for the  
70 Workforce Education Program and Industrial Training. No funding  
71 obligation or commitment shall be made on behalf of the state for  
72 industrial training beyond the level of funding made available in  
73 this section. All industrial training program commitments made in  
74 Fiscal Year 2006 and future fiscal years shall be based only upon  
75 funds available in this section and any proposed commitments shall  
76 be approved by the Executive Director of the State Board for  
77 Community and Junior Colleges, or the Executive Director's  
78 designee prior to such commitment being finalized. Industrial  
79 training program commitments shall be made and based only upon  
80 training services provided and not for a specific funding amount.  
81 Any expenditures of funds authorized in this section are limited  
82 to obligations made July 1, 2005, or after, and shall not be  
83 expended for obligations made prior to this date.

84       **SECTION 8.** Of the funds appropriated in Section 2, funds in  
85 the amount of Three Hundred Thousand Dollars (\$300,000.00) shall  
86 be derived from Community College Network fees and Mississippi  
87 Virtual Community College fees for the purpose of defraying the  
88 costs of the Community College Network and the administrative  
89 expenses of the State Board for Community and Junior Colleges.

90       **SECTION 9.** Of the funds appropriated under the provisions of  
91 Section 2, funds in the amount of One Hundred Thousand Dollars  
92 (\$100,000.00) shall be derived from fees charged for issuing

93 duplicate transcripts and duplicate diplomas for the General  
94 Education Development (GED) Testing Program for the purpose of  
95 defraying the costs of administering the GED Testing Program of  
96 the State Board for Community and Junior Colleges, in accordance  
97 with Senate Bill No. 2626, 2002 Regular Session.

98       **SECTION 10.** Of the funds appropriated under the provisions  
99 of Section 2, funds in the amount of Three Hundred Thousand  
100 Dollars (\$300,000.00) shall be derived from fees charged for the  
101 Workforce On-Line Training Program for the purpose of defraying  
102 the costs of administering a Workforce On-Line Training Program  
103 available to individual citizens and employers of the State of  
104 Mississippi and for the administrative expenses of the State Board  
105 for Community and Junior Colleges.

106       **SECTION 11.** It is the intention of the Legislature that the  
107 State Board of Community and Junior Colleges is hereby authorized  
108 to accept, budget and expend funds from any source in an amount  
109 not to exceed One Million Dollars (\$1,000,000.00) in accordance  
110 with rules and regulations of the Department of Finance and  
111 Administration in a manner consistent with the escalation of  
112 federal funds.

113       **SECTION 12.** Of the funds appropriated in Section 2, funds in  
114 the amount of Thirty Million Dollars (\$30,000,000.00) shall be  
115 derived from the transfer of post-secondary vocational and  
116 technical funds from the Mississippi Department of Education to  
117 the State Board for Community and Junior Colleges for the purpose  
118 of managing the day-to-day operations of post-secondary vocational  
119 and technical education.

120       **SECTION 13.** The money herein appropriated shall be paid by  
121 the State Treasurer out of any money in the State Treasury to the  
122 credit of the proper fund or funds as set forth in this act, upon  
123 warrants issued by the State Fiscal Officer; and the State Fiscal  
124 Officer shall issue his warrants upon requisitions signed by the  
125 proper person, officer or officers in the manner provided by law.

126           **SECTION 14.** This act shall take effect and be in force from  
127 and after July 1, 2005.