

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**House Bill No. 1707**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5       **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby authorized and approved for expenditure out  
7 of any funds which are received by or otherwise become available  
8 to the Mississippi Coast Coliseum Commission, for the purpose of  
9 defraying expenses of the commission for the fiscal year beginning  
10 July 1, 2004, and ending June 30, 2005.....  
11 ..... \$       3,568,394.00.

12       **SECTION 2.** Of the funds appropriated under the provisions of  
13 Section 1, not more than the amounts set forth below shall be  
14 expended for the respective major objects or purposes of  
15 expenditure:

16       **MAJOR OBJECTS OF EXPENDITURE:**

17       Personal Services:

18               Salaries, Wages and Fringe Benefits..	\$	1,321,006.00
19               Travel and Subsistence.....		42,500.00
20               Contractual Services.....		1,680,000.00
21               Commodities.....		205,000.00
22       Capital Outlay:		
23               Other Than Equipment.....		0.00

24	Equipment.....	119,888.00
25	Subsidies, Loans and Grants.....	<u>200,000.00</u>
26	Total..... \$	3,568,394.00

27 AUTHORIZED POSITIONS:

28	Permanent: Full Time.....	46
29	Part Time.....	0
30	Time-Limited: Full Time.....	0
31	Part Time.....	0

32 Any transfers or escalations shall be made in accordance with  
33 the terms, conditions and procedures established by law.

34 No general funds authorized to be expended herein shall be  
35 used to replace federal funds and/or other special funds which are  
36 being used for salaries authorized under the provisions of this  
37 act and which are withdrawn and no longer available.

38 **SECTION 3.** It is the intention of the Legislature that the  
39 Mississippi Coast Coliseum Commission shall maintain complete  
40 accounting and personnel records related to the expenditure of all  
41 funds appropriated under this act and that such records shall be  
42 in the same format and level of detail as maintained for Fiscal  
43 Year 2004. It is further the intention of the Legislature that  
44 the agency's budget request for Fiscal Year 2006 shall be  
45 submitted to the Joint Legislative Budget Committee in a format  
46 and level of detail comparable to the format and level of detail  
47 provided during the Fiscal Year 2005 budget request process.

48 **SECTION 4.** The money herein approved for expenditure shall  
49 be disbursed upon bank checks signed by the proper person, officer  
50 or officers, in the manner provided by law.

51 **SECTION 5.** This act shall take effect and be in force from  
52 and after July 1, 2004.