

REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MADAM PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1742: Appropriation; Grand Gulf Military Monument Commission.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the Senate recede from its Amendment No. 1.
- 2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Grand Gulf Military Monument
9 Commission in the operation and maintenance of the Grand Gulf
10 Military Monument for the fiscal year beginning July 1, 2004, and
11 ending June 30, 2005 \$ 217,885.00.

12 **SECTION 2.** The following sum, or so much thereof as may be
13 necessary, is hereby appropriated out of any money in the special
14 fund in the State Treasury to the credit of the Grand Gulf
15 Military Monument Commission, for the purpose of defraying the
16 expenses of the commission in the operation and maintenance of the
17 Grand Gulf Military Monument for the fiscal year beginning
18 July 1, 2004, and ending June 30, 2005..... \$ 146,661.00.

19 **SECTION 3.** Of the funds appropriated under the provisions of
20 Sections 1 and 2, not more than the amounts set forth below shall
21 be expended for the respective major objects or purposes of
22 expenditure:

23 **MAJOR OBJECTS OF EXPENDITURE:**
24 Personal Services:
25 Salaries, Wages and Fringe Benefits .. \$ 218,881.00

26	Travel and Subsistence.....	400.00
27	Contractual Services	46,252.00
28	Commodities.....	27,600.00
29	Capital Outlay:	
30	Other Than Equipment	45,000.00
31	Equipment	16,183.00
32	Subsidies, Loans and Grants.....	<u>10,230.00</u>
33	Total..... \$	364,546.00
34	FUNDING:	
35	General Funds	\$ 217,885.00
36	Special Funds	<u>146,661.00</u>
37	Total..... \$	364,546.00

38 AUTHORIZED POSITIONS:

39	Permanent: Full Time	7
40	Part Time	2
41	Time-Limited: Full Time	0
42	Part Time	0

43 With the funds herein appropriated, it is the intention of
44 the Legislature that it shall be the agency's responsibility to
45 make certain that funds required to be appropriated for "Personal
46 Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005
47 funds appropriated for that purpose, unless programs or positions
48 are added to the agency's Fiscal Year 2006 budget by the
49 Mississippi Legislature. Based on data provided by the
50 Legislative Budget Office, the State Personnel Board shall
51 determine and publish the projected annual cost to fully fund all
52 appropriated positions in compliance with the provisions of this
53 act. It shall be the responsibility of the agency head to insure
54 that no single personnel action increases this projected annual
55 cost and/or the Fiscal Year 2005 appropriation for "Personal
56 Services" when annualized, with the exception of escalated funds.
57 If, at the time the agency takes any action to change "Personal

58 Services," the State Personnel Board determines that the agency
59 has taken an action which would cause the agency to exceed this
60 projected annual cost or the Fiscal Year 2005 "Personal Services"
61 appropriated level, when annualized, then only those actions which
62 reduce the projected annual cost and/or the appropriation
63 requirement will be processed by the State Personnel Board until
64 such time as the requirements of this provision are met.

65 Any transfers or escalations shall be made in accordance with
66 the terms, conditions and procedures established by law or
67 allowable under the terms set forth within this act. The State
68 Personnel Board shall not escalate positions without written
69 approval from the Department of Finance and Administration. The
70 Department of Finance and Administration shall not provide written
71 approval to escalate any funds for salaries and/or positions
72 without proof of availability of new or additional funds above the
73 appropriated level.

74 No general funds authorized to be expended herein shall be
75 used to replace federal funds and/or other special funds which are
76 being used for salaries authorized under the provisions of this
77 act and which are withdrawn and no longer available.

78 **SECTION 4.** It is the intention of the Legislature that the
79 Grand Gulf Military Monument Commission shall maintain complete
80 accounting and personnel records related to the expenditure of all
81 funds appropriated under this act and that such records shall be
82 in the same format and level of detail as maintained for Fiscal
83 Year 2004. It is further the intention of the Legislature that
84 the agency's budget request for Fiscal Year 2006 shall be
85 submitted to the Joint Legislative Budget Committee in a format
86 and level of detail comparable to the format and level of detail
87 provided during the Fiscal Year 2005 budget request process.

88 **SECTION 5.** It shall be unlawful for any officer, employee or
89 other person whatsoever to use or permit or authorize the use of

90 any automobile or any other motor vehicle owned by the State of
91 Mississippi or any department, agency or institution thereof for
92 any purpose other than upon the official business of the State of
93 Mississippi or any agency, department or institution thereof.

94 It is the intent of the Legislature that motor vehicles
95 authorized to be owned and operated by this agency shall comply
96 with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

97 **SECTION 6.** The money herein appropriated shall be paid by
98 the State Treasurer out of any money in the State Treasury to the
99 credit of the proper fund or funds as set forth in this act, upon
100 warrants issued by the State Fiscal Officer; and the State Fiscal
101 Officer shall issue his warrants upon requisitions signed by the
102 proper person, officer or officers, in the manner provided by law.

103 **SECTION 7.** This act shall take effect and be in force from
104 and after July 1, 2004.

CONFEREES FOR THE HOUSE

X (SIGNED)
Johnny W. Stringer

X (SIGNED)
David L. Green

X (SIGNED)
Herb Frierson

CONFEREES FOR THE SENATE

X (SIGNED)
Jack Gordon

X (SIGNED)
Lynn Posey

X (SIGNED)
Ezell Lee