

By: Representative Stringer

To: Appropriations

HOUSE BILL NO. 1403

1 AN ACT TO AMEND SECTION 2, CHAPTER 38, LAWS OF 2003, TO  
2 TRANSFER FUNDS IN THE FISCAL YEAR 2004 APPROPRIATION TO THE STATE  
3 OIL AND GAS BOARD AMONG SEVERAL CATEGORIES; AND FOR RELATED  
4 PURPOSES.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. Section 2, Chapter 38, Laws of 2003, is amended  
7 as follows:

8 Section 2. Of the funds appropriated under the provisions of  
9 Section 1, not more than the amounts set forth below shall be  
10 expended for the respective major objects or purposes of  
11 expenditure:

12 MAJOR OBJECTS OF EXPENDITURE:

13 Personal Services:

14	Salaries, Wages and Fringe Benefits..	\$	<u>1,207,611.00</u>
15	Travel and Subsistence.....		41,700.00
16	Contractual Services.....		<u>486,025.00</u>
17	Commodities.....		49,900.00
18	Capital Outlay:		
19	Other Than Equipment.....		0.00
20	Equipment.....		<u>74,250.00</u>
21	Subsidies, Loans and Grants.....		<u>50,060.00</u>
22	Total.....	\$	<u>1,909,546.00</u>

23 AUTHORIZED POSITIONS:

24	Permanent:	Full Time.....	33
25		Part Time.....	0
26	Time-Limited:	Full Time.....	0
27		Part Time.....	0

28           With the funds herein appropriated, it is the intention of  
29 the Legislature that it shall be the agency's responsibility to  
30 make certain that funds required to be appropriated for "Personal  
31 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004  
32 funds appropriated for that purpose, unless programs or positions  
33 are added to the agency's Fiscal Year 2005 budget by the  
34 Mississippi Legislature. Based on data provided by the  
35 Legislative Budget Office, the State Personnel Board shall  
36 determine and publish the projected annual cost to fully fund all  
37 appropriated positions in compliance with the provisions of this  
38 act. It shall be the responsibility of the agency head to insure  
39 that no single personnel action increases this projected annual  
40 cost and/or the Fiscal Year 2004 appropriation for "Personal  
41 Services" when annualized. If, at the end of any calendar month,  
42 the State Personnel Board determines that the agency has taken  
43 action(s) which would cause the agency to exceed this projected  
44 annual cost or the Fiscal Year 2004 "Personal Services"  
45 appropriated level, when annualized, then only those actions which  
46 reduce the projected annual cost and/or the appropriation  
47 requirement will be processed by the State Personnel Board until  
48 such time as the requirements of this provision are met.

49           Any transfers or escalations shall be made in accordance with  
50 the terms, conditions and procedures established by law.

51           No general funds authorized to be expended herein shall be  
52 used to replace federal funds and/or other special funds which are  
53 being used for salaries authorized under the provisions of this  
54 act and which are withdrawn and no longer available.

55           **SECTION 2.** This act shall take effect and be in force from  
56 and after its passage.