

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1521**

**By Senator(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the special  
7 fund in the State Treasury to the credit of the Mississippi Board  
8 of Nursing, for the purpose of defraying the expenses of the board  
9 for the fiscal year beginning July 1, 2003, and ending  
10 June 30, 2004..... \$           1,552,945.00.

11           **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the Health  
13 Care Expendable Fund, not otherwise appropriated, to the  
14 Mississippi Board of Nursing for the support of the Nursing  
15 Workforce Training Program for the fiscal year beginning  
16 July 1, 2003, and ending June 30, 2004..... \$           100,000.00.

17           **SECTION 3.** Of the funds appropriated under the provisions of  
18 Section 1, not more than the amounts set forth below shall be  
19 expended for the respective major objects or purposes of  
20 expenditure:

21           **MAJOR OBJECTS OF EXPENDITURE:**

22           Personal Services:

23                   Salaries, Wages and Fringe Benefits.. \$           1,074,945.00

24                   Travel and Subsistence.....                               35,000.00

25	Contractual Services.....	363,000.00
26	Commodities.....	60,000.00
27	Capital Outlay:	
28	Other Than Equipment.....	0.00
29	Equipment.....	20,000.00
30	Subsidies, Loans and Grants.....	<u>100,000.00</u>
31	Total.....	\$ 1,652,945.00

32 AUTHORIZED POSITIONS:

33	Permanent: Full Time.....	23
34	Part Time.....	0
35	Time-Limited: Full Time.....	0
36	Part Time.....	0

37 With the funds herein appropriated, it is the intention of  
38 the Legislature that it shall be the agency's responsibility to  
39 make certain that funds required to be appropriated for "Personal  
40 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004  
41 funds appropriated for that purpose, unless programs or positions  
42 are added to the agency's Fiscal Year 2005 budget by the  
43 Mississippi Legislature. Based on data provided by the  
44 Legislative Budget Office, the State Personnel Board shall  
45 determine and publish the projected annual cost to fully fund all  
46 appropriated positions in compliance with the provisions of this  
47 act. It shall be the responsibility of the agency head to insure  
48 that no single personnel action increases this projected annual  
49 cost and/or the Fiscal Year 2004 appropriation for "Personal  
50 Services" when annualized. If, at the end of any calendar month,  
51 the State Personnel Board determines that the agency has taken  
52 action(s) which would cause the agency to exceed this projected  
53 annual cost or the Fiscal Year 2004 "Personal Services"  
54 appropriated level, when annualized, then only those actions which  
55 reduce the projected annual cost and/or the appropriation  
56 requirement will be processed by the State Personnel Board until  
57 such time as the requirements of this provision are met.

58 Any transfers or escalations shall be made in accordance with  
59 the terms, conditions and procedures established by law.

60           No general funds authorized to be expended herein shall be  
61 used to replace federal funds and/or other special funds which are  
62 being used for salaries authorized under the provisions of this  
63 act and which are withdrawn and no longer available.

64           **SECTION 4.** Of the funds provided under the provisions of  
65 this act, Thirty-nine Thousand Four Hundred Three Dollars  
66 (\$39,403.00) may be used to reallocate or reclassify existing  
67 positions of this agency.

68           **SECTION 5.** Of the funds provided under the provisions of  
69 this act, Thirty Thousand Six Hundred Ninety-one Dollars  
70 (\$30,691.00) shall be used to adjust the Variable Compensation  
71 Plan to ensure that the Professional Licensing Officer positions  
72 shall receive, beginning on July 1, 2003, a pay increase.

73           **SECTION 6.** The money herein appropriated shall be paid by  
74 the State Treasurer out of any money in the State Treasury to the  
75 credit of the proper fund or funds as set forth in this act, upon  
76 warrants issued by the State Fiscal Officer; and the State Fiscal  
77 Officer shall issue his warrants upon requisitions signed by the  
78 proper person, officer or officers, in the manner provided by law.

79           **SECTION 7.** This act shall take effect and be in force from  
80 and after July 1, 2003.