

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 2968**

**By Representative(s) Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5           **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 Treasury to the credit of the Office of State Aid Road  
8 Construction Fund, for the purpose of defraying the expenses of  
9 the Office of State Aid Road Construction of the Mississippi  
10 Department of Transportation for the fiscal year beginning  
11 July 1, 2003, and ending June 30, 2004..... \$ 142,771,128.00.

12           **SECTION 2.** Of the funds appropriated under the provisions of  
13 Section 1, not more than the amounts set forth below shall be  
14 expended for the respective major objects or purposes of  
15 expenditure:

16       MAJOR OBJECTS OF EXPENDITURE:

17       Personal Services:

18           Salaries, Wages and Fringe Benefits..	\$	2,301,570.00
19           Travel and Subsistence.....		34,982.00
20           Contractual Services.....		286,069.00
21           Commodities.....		60,500.00
22       Capital Outlay:		
23           Other Than Equipment.....		0.00
24           Equipment.....		88,007.00

25           Subsidies, Loans and Grants..... 140,000,000.00  
 26           Total..... \$    142,771,128.00

27   FUNDING:

28           General Funds..... \$                    0.00  
 29           Special Funds..... 142,771,128.00  
 30           Total..... \$    142,771,128.00

31   AUTHORIZED POSITIONS:

32           Permanent:       Full Time.....           42  
 33                            Part Time.....            2  
 34           Time-Limited:   Full Time.....            0  
 35                            Part Time.....            0

36           With the funds herein appropriated, it is the intention of  
 37 the Legislature that it shall be the agency's responsibility to  
 38 make certain that funds required to be appropriated for "Personal  
 39 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004  
 40 funds appropriated for that purpose, unless programs or positions  
 41 are added to the agency's Fiscal Year 2005 budget by the  
 42 Mississippi Legislature. Based on data provided by the  
 43 Legislative Budget Office, the State Personnel Board shall  
 44 determine and publish the projected annual cost to fully fund all  
 45 appropriated positions in compliance with the provisions of this  
 46 act. It shall be the responsibility of the agency head to insure  
 47 that no single personnel action increases this projected annual  
 48 cost and/or the Fiscal Year 2004 appropriation for "Personal  
 49 Services" when annualized. If, at the end of any calendar month,  
 50 the State Personnel Board determines that the agency has taken  
 51 action(s) which would cause the agency to exceed this projected  
 52 annual cost or the Fiscal Year 2004 "Personal Services"  
 53 appropriated level, when annualized, then only those actions which  
 54 reduce the projected annual cost and/or the appropriation  
 55 requirement will be processed by the State Personnel Board until  
 56 such time as the requirements of this provision are met.

57           Any transfers or escalations shall be made in accordance with  
 58 the terms, conditions and procedures established by law.

59           No general funds authorized to be expended herein shall be

60 used to replace federal funds and/or other special funds which are  
61 being used for salaries authorized under the provisions of this  
62 act and which are withdrawn and no longer available.

63       **SECTION 3.** In addition to all other sums herein  
64 appropriated, the following sum, or so much thereof as may be  
65 necessary is appropriated out of any funds in the State Treasury  
66 to the credit of the Office of State Aid Road Construction, which  
67 is comprised of special funds to the office, for the purpose of  
68 replacement of structurally deficient bridges on the state's  
69 county roads for the fiscal year ending June 30, 2003.....  
70 ..... \$ 25,000,000.00.

71       **SECTION 4.** The money herein appropriated shall be paid by  
72 the State Treasurer out of any money in the State Treasury to the  
73 credit of the proper fund or funds as set forth in this act, upon  
74 warrants issued by the State Fiscal Officer; and the State Fiscal  
75 Officer shall issue his warrants upon requisitions signed by the  
76 proper person, officer or officers in the manner provided by law.

77       **SECTION 5.** This act shall take effect and be in force from  
78 and after July 1, 2003, with the exception of Section 3 which  
79 shall take effect and be in force from and after its passage.