



26	Salaries, Wages and Fringe Benefits..	\$	124,649,963.00
27	Travel and Subsistence.....		492,934.00
28	Contractual Services.....		11,108,230.00
29	Commodities.....		9,875,365.00
30	Capital Outlay:		
31	Other Than Equipment.....		204,578.00
32	Equipment.....		610,925.00
33	Subsidies, Loans and Grants.....		<u>96,044.00</u>
34	Total.....	\$	147,038,039.00

35 FUNDING:

36	General Funds.....	\$	138,591,830.00
37	Special Funds.....		<u>8,446,209.00</u>
38	Total.....	\$	147,038,039.00

39 AUTHORIZED POSITIONS:

40	Permanent:	Full Time.....	3,745
41		Part Time.....	35
42	Time-Limited:	Full Time.....	109
43		Part Time.....	0

44 MEDICAL SERVICES

45 FUNDING:

46	General Funds.....	\$	20,254,241.00
47	Special Funds.....		<u>0.00</u>
48	Total.....	\$	20,254,241.00

49 AUTHORIZED POSITIONS:

50	Permanent:	Full Time.....	0
51		Part Time.....	0
52	Time-Limited:	Full Time.....	0
53		Part Time.....	0

54 PAROLE BOARD

55 MAJOR OBJECTS OF EXPENDITURE:

56 Personal Services:

57	Salaries, Wages and Fringe Benefits..	\$	377,084.00
58	Travel and Subsistence.....		25,000.00
59	Contractual Services.....		90,398.00
60	Commodities.....		10,000.00

61	Capital Outlay:		
62	Other Than Equipment.....		0.00
63	Equipment.....		0.00
64	Subsidies, Loans and Grants.....		<u>0.00</u>
65	Total.....	\$	502,482.00

66	FUNDING:		
67	General Funds.....	\$	502,482.00
68	Special Funds.....		<u>0.00</u>
69	Total.....	\$	502,482.00

70	AUTHORIZED POSITIONS:		
71	Permanent: Full Time.....	8	
72	Part Time.....	0	
73	Time-Limited: Full Time.....	0	
74	Part Time.....	0	

FARMING OPERATIONS

76	MAJOR OBJECTS OF EXPENDITURE:		
77	Personal Services:		
78	Salaries, Wages and Fringe Benefits..	\$	640,384.00
79	Travel and Subsistence.....		5,100.00
80	Contractual Services.....		227,850.00
81	Commodities.....		1,590,041.00
82	Capital Outlay:		
83	Other Than Equipment.....		180,000.00
84	Equipment.....		255,148.00
85	Subsidies, Loans and Grants.....		<u>8,015.00</u>
86	Total.....	\$	2,906,538.00

87	FUNDING:		
88	General Funds.....	\$	0.00
89	Special Funds.....		<u>2,906,538.00</u>
90	Total.....	\$	2,906,538.00

91	AUTHORIZED POSITIONS:		
92	Permanent: Full Time.....	16	
93	Part Time.....	0	
94	Time-Limited: Full Time.....	0	
95	Part Time.....	0	

96	PRIVATE PRISONS		
97	FUNDING:		
98	General Funds.....	\$	41,830,285.00
99	Special Funds.....		<u>0.00</u>
100	Total.....	\$	41,830,285.00

101	AUTHORIZED POSITIONS:		
102	Permanent: Full Time.....	0	
103	Part Time.....	0	
104	Time-Limited: Full Time.....	0	
105	Part Time.....	0	

106	REGIONAL FACILITIES		
107	FUNDING:		
108	General Funds.....	\$	16,876,666.00
109	Special Funds.....		<u>0.00</u>
110	Total.....	\$	16,876,666.00

111	AUTHORIZED POSITIONS:		
112	Permanent: Full Time.....	0	
113	Part Time.....	0	
114	Time-Limited: Full Time.....	0	
115	Part Time.....	0	

116	LOCAL CONFINEMENT - COUNTY JAILS		
117	FUNDING:		
118	General Funds.....	\$	6,852,760.00
119	Special Funds.....		<u>0.00</u>
120	Total.....	\$	6,852,760.00

121	AUTHORIZED POSITIONS:		
122	Permanent: Full Time.....	0	
123	Part Time.....	0	
124	Time-Limited: Full Time.....	0	
125	Part Time.....	0	

126 With the funds herein appropriated, it is the intention of  
127 the Legislature that it shall be the agency's responsibility to  
128 make certain that funds required to be appropriated for "Personal  
129 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004  
130 funds appropriated for that purpose, unless programs or positions

131 are added to the agency's Fiscal Year 2005 budget by the  
132 Mississippi Legislature. Based on data provided by the  
133 Legislative Budget Office, the State Personnel Board shall  
134 determine and publish the projected annual cost to fully fund all  
135 appropriated positions in compliance with the provisions of this  
136 act. It shall be the responsibility of the agency head to insure  
137 that no single personnel action increases this projected annual  
138 cost and/or the Fiscal Year 2004 appropriation for "Personal  
139 Services" when annualized. If, at the end of any calendar month,  
140 the State Personnel Board determines that the agency has taken  
141 action(s) which would cause the agency to exceed this projected  
142 annual cost or the Fiscal Year 2004 "Personal Services"  
143 appropriated level, when annualized, then only those actions which  
144 reduce the projected annual cost and/or the appropriation  
145 requirement will be processed by the State Personnel Board until  
146 such time as the requirements of this provision are met.

147 Any transfers or escalations shall be made in accordance with  
148 the terms, conditions and procedures established by law.

149 No general funds authorized to be expended herein shall be  
150 used to replace federal funds and/or other special funds which are  
151 being used for salaries authorized under the provisions of this  
152 act and which are withdrawn and no longer available.

153 **SECTION 4.** It is the intention of the Legislature that the  
154 Department of Corrections may use any federal funds that may  
155 become available for the construction of a certified fail-safe  
156 lethal/non-lethal fencing system at any of its maximum security  
157 units for that purpose.

158 **SECTION 5.** Of the funds appropriated in Sections 1 and 2,  
159 and authorized for expenditure in Section 3, it is the intention  
160 of the Legislature that any contractual service payments made by  
161 the department to defray medical expenses for inmates shall be at  
162 the currently established Medicaid reimbursement rate; however, if  
163 hospital and medical providers will not contract at the Medicaid  
164 reimbursement rate, the Department of Corrections may enter into a  
165 negotiated contract.

166           **SECTION 6.** Of the funds appropriated in Sections 1 and 2,  
167 none shall be expended for personnel housing under the  
168 jurisdiction of the Department of Corrections unless the  
169 department shall collect a reasonable rent, after a finding of  
170 fact as to what is a reasonable rent, and/or the cost of utilities  
171 furnished to said housing, except that the Superintendent of the  
172 Central Mississippi Correctional Facility may be provided with a  
173 housing expense allowance in lieu of being furnished with a  
174 dwelling house. The Department of Corrections shall not pay for  
175 the installation or monthly service of any telephone installed in  
176 a staff residence under its jurisdiction.

177           **SECTION 7.** Of the funds appropriated in Sections 1 and 2,  
178 and authorized for expenditure in Section 3, payment may be  
179 authorized for court ordered attorney fees and any accrued  
180 interest subject to the approval of the Office of the Attorney  
181 General.

182           **SECTION 8.** No part of the funds herein appropriated shall be  
183 used for the purpose of returning escaped state convicts to the  
184 State Penitentiary from a distance of over one hundred (100) miles  
185 beyond the borders of the state, except upon approval of the  
186 Governor in each specific case.

187           **SECTION 9.** None of the money herein appropriated shall be  
188 paid to any person who by the provision of Section 47-5-47,  
189 Mississippi Code of 1972, as amended, is prohibited from being an  
190 employee of the Mississippi Department of Corrections. The State  
191 Department of Finance and Administration shall at least annually  
192 make a report to the Joint Legislative Committee on Performance  
193 Evaluation and Expenditure Review and to the Attorney General  
194 stating the name of any person prohibited under the provisions of  
195 Section 47-5-47, Mississippi Code of 1972, as amended, from being  
196 an employee of the Mississippi Department of Corrections who has  
197 during the preceding year received any money herein appropriated.

198       In the event that any such person prohibited as herein above  
199 provided from receiving funds herein appropriated should receive  
200 any of said funds, the Attorney General shall immediately commence

201 action to recover the monies so paid to said person and to enjoin  
202 the further employment of said person at the Mississippi  
203 Department of Corrections.

204       **SECTION 10.** It is the intent of the Legislature that all  
205 prisoners at Parchman shall work a minimum of eight (8) hours per  
206 day, excluding prisoners with a physical disability or those  
207 incarcerated in maximum security.

208       **SECTION 11.** It is the intention of the Legislature that the  
209 Department of Corrections shall have the authority to accept,  
210 budget and expend any special funds collected or otherwise  
211 available, through the sell of scrap or recycled material, for the  
212 purpose of providing recycling equipment, supplies or services for  
213 use within the department.

214       **SECTION 12.** None of the funds appropriated herein can be  
215 directly or indirectly associated with the ACA accreditation in  
216 the Community Services Division.

217       **SECTION 13.** It is the intention of the Legislature that the  
218 per diem rates paid to regional facilities shall not exceed  
219 Twenty-nine Dollars and Seventy-four Cents (\$29.74) per inmate.  
220 All regional facilities shall continue to receive the annual three  
221 percent (3%) increase in the per diem rate as authorized in  
222 Section 47-5-933, Mississippi Code of 1972, however, in no event  
223 shall any regional facility's per diem rate exceed Twenty-nine  
224 Dollars and Seventy-four Cents (\$29.74) per inmate.

225       **SECTION 14.** It is the intention of the Legislature that the  
226 Commissioner of the Mississippi Department of Corrections may  
227 transfer between all budgets authorized in Section 3, including  
228 Support, Medical Services, Parole Board, Farming Operations,  
229 Private Prisons, both positions and funds in an amount not to  
230 exceed fifteen percent (15%) of the authorized budgets in the  
231 aggregate. The Commissioner of the Mississippi Department of  
232 Corrections shall submit written justification for the transfer to  
233 the Legislative Budget Office and the Department of Finance and  
234 Administration on or before the fifteenth of the month prior to  
235 the effective date of the transfer. However, no transfers shall

236 be authorized which increase the major object of expenditure  
237 "Salaries, Wages and Fringe Benefits" in any budget authorized in  
238 Section 3 of this act.

239         **SECTION 15.** The money herein appropriated shall be paid by  
240 the State Treasurer out of any money in the State Treasury to the  
241 credit of the proper fund or funds as set forth in this act, upon  
242 warrants issued by the State Fiscal Officer; and the State Fiscal  
243 Officer shall issue his warrants upon requisitions signed by the  
244 proper person, officer or officers, in the manner provided by law.

245         **SECTION 16.** This act shall take effect and be in force from  
246 and after July 1, 2003.