

By: Senator(s) Gordon, Thames, Gollott,
Carlton, Farris, Frazier, Harden, Jackson,
Walden

To: Appropriations

SENATE BILL NO. 2968

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND
2 MAINTENANCE OF THE OFFICE OF STATE AID ROAD CONSTRUCTION OF THE
3 MISSISSIPPI DEPARTMENT OF TRANSPORTATION FOR FISCAL YEAR 2004.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 Treasury to the credit of the Office of State Aid Road
8 Construction Fund, for the purpose of defraying the expenses of
9 the Office of State Aid Road Construction of the Mississippi
10 Department of Transportation for the fiscal year beginning
11 July 1, 2003, and ending June 30, 2004..... \$ 142,766,592.00.

12 **SECTION 2.** Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17 Personal Services:

18	Salaries, Wages and Fringe Benefits..	\$	2,297,034.00
19	Travel and Subsistence.....		34,982.00
20	Contractual Services.....		286,069.00
21	Commodities.....		60,500.00

22 Capital Outlay:

23	Other Than Equipment.....		0.00
24	Equipment.....		88,007.00
25	Subsidies, Loans and Grants.....		<u>140,000,000.00</u>
26	Total.....	\$	142,766,592.00

27 FUNDING:



28	General Funds.....	\$	0.00
29	Special Funds.....		<u>142,766,592.00</u>
30	Total.....	\$	142,766,592.00

31 AUTHORIZED POSITIONS:

32	Permanent:	Full Time.....	42
33		Part Time.....	2
34	Time-Limited:	Full Time.....	0
35		Part Time.....	0

36 With the funds herein appropriated, it is the intention of
37 the Legislature that it shall be the agency's responsibility to
38 make certain that funds required to be appropriated for "Personal
39 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
40 funds appropriated for that purpose, unless programs or positions
41 are added to the agency's Fiscal Year 2005 budget by the
42 Mississippi Legislature. Based on data provided by the
43 Legislative Budget Office, the State Personnel Board shall
44 determine and publish the projected annual cost to fully fund all
45 appropriated positions in compliance with the provisions of this
46 act. It shall be the responsibility of the agency head to insure
47 that no single personnel action increases this projected annual
48 cost and/or the Fiscal Year 2004 appropriation for "Personal
49 Services" when annualized. If, at the end of any calendar month,
50 the State Personnel Board determines that the agency has taken
51 action(s) which would cause the agency to exceed this projected
52 annual cost or the Fiscal Year 2004 "Personal Services"
53 appropriated level, when annualized, then only those actions which
54 reduce the projected annual cost and/or the appropriation
55 requirement will be processed by the State Personnel Board until
56 such time as the requirements of this provision are met.

57 Any transfers or escalations shall be made in accordance with
58 the terms, conditions and procedures established by law.

59 No general funds authorized to be expended herein shall be
60 used to replace federal funds and/or other special funds which are



61 being used for salaries authorized under the provisions of this
62 act and which are withdrawn and no longer available.

63 **SECTION 3.** It is the intention of the Legislature that none
64 of the funds appropriated by this act shall be expended for
65 increased charges for State and School Employees' Health Insurance
66 Plan premium rates assessed by the Department of Finance and
67 Administration in excess of the Fiscal Year 2003 premium rates for
68 the health insurance plan.

69 **SECTION 4.** The money herein appropriated shall be paid by
70 the State Treasurer out of any money in the State Treasury to the
71 credit of the proper fund or funds as set forth in this act, upon
72 warrants issued by the State Fiscal Officer; and the State Fiscal
73 Officer shall issue his warrants upon requisitions signed by the
74 proper person, officer or officers in the manner provided by law.

75 **SECTION 5.** This act shall take effect and be in force from
76 and after July 1, 2003.

