

By: Representatives Capps, Scott (80th)

To: Appropriations

HOUSE BILL NO. 1664

1 AN ACT TO AMEND SECTIONS 1 AND 2 OF HOUSE BILL NO. 1033, 2003
 2 REGULAR SESSION, TO INCREASE THE TOTAL AMOUNT OF FUNDS
 3 APPROPRIATED FOR EDUCATIONAL ACTIVITIES, AGENCIES AND PROGRAMS; TO
 4 REPEAL SECTION 41 OF HOUSE BILL NO. 1033, 2003 REGULAR SESSION,
 5 WHICH PROHIBITS THE EXPENDITURE OF FUNDS FOR INCREASED CHARGES FOR
 6 STATE EMPLOYEE AND TEACHER HEALTH INSURANCE PREMIUMS; TO AMEND
 7 SECTIONS 1, 3, 13, 14 AND 15 OF SENATE BILL NO. 2678, 2003 REGULAR
 8 SESSION, TO INCREASE THE TOTAL AMOUNT OF FUNDS APPROPRIATED FOR
 9 COMMUNITY AND JUNIOR COLLEGES AND STATE INSTITUTIONS OF HIGHER
 10 LEARNING; TO REPEAL SECTION 44 OF SENATE BILL NO. 2678, 2003
 11 REGULAR SESSION, WHICH PROHIBITS THE EXPENDITURE OF FUNDS FOR
 12 INCREASED CHARGES FOR STATE EMPLOYEE AND TEACHER HEALTH INSURANCE
 13 PREMIUMS; AND FOR RELATED PURPOSES.

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

15 **SECTION 1.** Section 1 of House Bill No. 1033, 2003 Regular
 16 Session, is amended as follows:

17 Section 1. The following sums, or so much thereof as may be
 18 necessary, are hereby appropriated out of any money in the State
 19 General Fund not otherwise appropriated, for the purpose of
 20 funding K-12 and other related educational activities, including
 21 certain agencies and programs, in the State of Mississippi, for
 22 the fiscal year beginning July 1, 2003, and ending June 30, 2004,
 23 as follows:

24 (a) To the State Board of Education for the purpose of
 25 defraying the expenses of the State Department of Education, and
 26 excluding the expenses of the Vocational and Technical Education
 27 Division..... \$ 68,824,399.00.

28 (b) To the State Board of Education for the purpose of
 29 defraying the expenses of the Vocational and Technical Education
 30 Division of the State Department of Education.....
 31 \$ 67,433,221.00.



32 (c) To the State Board of Education for the purpose of
33 paying annual compensation to the Chickasaw Cession counties for
34 sixteenth section lands which they lost through sale by the state,
35 as provided in Sections 29-3-137 through 29-3-141, Mississippi
36 Code of 1972..... \$ 9,249,612.00.

37 (d) To the State Board of Education for defraying the
38 expenses of the Mississippi Adequate Education Program.....
39 \$ 1,348,306,695.00.

40 (e) To the State Board of Education for the purpose of
41 defraying the expenses of the Mississippi School for the Blind and
42 the Mississippi School for the Deaf..... \$ 9,819,420.00.

43 (f) To the Mississippi Authority for Educational
44 Television for the purpose of defraying the expenses of the
45 authority \$ 5,660,486.00.

46 (g) To the Mississippi Library Commission for the
47 support and maintenance of the commission and for carrying out the
48 provisions of Section 39-3-107, Mississippi Code of 1972.....
49 \$ 10,303,107.00.

50 TOTAL AMOUNT OF STATE GENERAL FUNDS APPROPRIATED
51 BY THIS SECTION BEING.....\$ 1,519,596,940.00.

52 **SECTION 2.** Section 2 of House Bill No. 1033, 2003 Regular
53 Session, is amended as follows:

54 Section 2. The following sums, or so much thereof as may be
55 necessary, are hereby appropriated out of any money in any special
56 fund in the State Treasury to the credit of the proper fund or
57 funds of the agencies or programs specified in the following
58 paragraphs for the fiscal year beginning July 1, 2003, and ending
59 June 30, 2004, as follows:

60 (a) To the State Board of Education for the purpose of
61 defraying the expenses of the State Department of Education, and
62 excluding the expenses of the Vocational and Technical Education
63 Division..... \$ 647,907,840.00.



64 (b) To the State Board of Education for the purpose of
65 defraying the expenses of the Vocational and Technical Education
66 Division of the State Department of Education.....
67 \$ 23,927,250.00.

68 (c) To the State Board of Education for the purpose of
69 defraying the expenses of the Mississippi Adequate Education
70 Program..... \$ 176,496,845.00.

71 (d) To the State Board of Education for the purpose of
72 defraying the expenses of the Mississippi School for the Blind and
73 the Mississippi School for the Deaf..... \$ 968,991.00.

74 (e) To the Mississippi Authority for Educational
75 Television for the purpose of defraying the expenses of the
76 authority..... \$ 5,858,842.00.

77 (f) To the Mississippi Library Commission for the
78 purpose of defraying the expenses of the commission.....
79 \$ 2,880,566.00.

80 TOTAL AMOUNT OF SPECIAL FUNDS APPROPRIATED
81 BY THIS SECTION BEING..... \$ 858,040,334.00.

82 **SECTION 3.** Section 41 of House Bill No. 1033, 2003 Regular
83 Session, which prohibits the expenditure of funds for increased
84 charges for state employee and teacher health insurance premiums,
85 is repealed.

86 **SECTION 4.** Section 1 of Senate Bill No. 2678, 2003 Regular
87 Session, is amended as follows:

88 Section 1. The following sum, or so much thereof as may be
89 necessary, is hereby appropriated out of any money in the State
90 General Fund not otherwise appropriated, to the State Board for
91 Community and Junior Colleges for the purpose of defraying the
92 administrative expenses of the board and for the aid and support
93 of the public community and junior colleges for the fiscal year
94 beginning July 1, 2003, and ending June 30, 2004.....
95\$ 118,832,888.00.



96 **SECTION 5.** Section 3 of Senate Bill No. 2678, 2003 Regular
97 Session, is amended as follows:

98 Section 3. Of the funds appropriated under the provisions of
99 this act and allocated to the State Board for Community and Junior
100 Colleges, funds are provided for the following purposes:

101 (a) State General Funds for:

102	Administrative expenses of the board	\$	<u>6,176,771.00</u>
103	Aid and support of the public and community		
104	junior colleges.....	\$	89,479,057.00
105	Hiring nursing and allied health teachers,		
106	awarding interest free nursing and allied		
107	health student loans, and providing instructional		
108	support for the Rural Health Corps.....	\$	1,200,000.00
109	Funding life and health insurance for all		
110	employees of the public community and junior		
111	colleges.....	\$	<u>13,248,850.00</u>
112	Establishing and operating One-Stop Career		
113	Centers at each public community and junior		
114	college.....	\$	4,500,000.00
115	Defraying the cost of Sign Language		
116	Interpreter Training at public community		
117	and junior colleges.....	\$	179,050.00
118	Defraying the cost of the Educational		
119	Technology Program.....	\$	3,599,160.00
120	Defraying the cost of the Golden Triangle Education		
121	Center for Manufacturing Technology.....	\$	150,000.00
122	Defraying the cost of the Holmes Community College		
123	Industrial Technology Complex.....	\$	150,000.00
124	Defraying the cost of the Mississippi Delta		
125	Community College Industrial Training		
126	Program.....	\$	<u>150,000.00</u>
127	Total.....	\$	<u>118,832,888.00</u>

128 (b) Commission on Proprietary School



129 and College Registration Fund for:

130 Regulation and administration of the Mississippi

131 Proprietary School and College Registration

132 Law, and associated expenses.....\$ 60,000.00

133 (c) Workforce Carryover Fund for:

134 Administrative expenses of the board.....\$ 1,000,000.00

135 (d) Community College Network fees for:

136 Administrative expenses of the board.....\$ 125,000.00

137 (e) Duplicate transcripts and duplicate

138 diploma issuance fees for:

139 Administrative expenses of the board.....\$ 100,000.00

140 (f) Workforce On-Line Training Program

141 fees for:

142 Administrative expenses of the board.....\$ 300,000.00

143 (g) Education Enhancement Fund for:

144 Aid and support of public community and

145 junior colleges.....\$ 27,415,398.00

146 Servicing debt on bonds issued for the Education

147 Technology Program.....\$ 3,148,591.00

148 Total Education Enhancement Funds.....\$ 30,563,989.00

149 (h) Insurance Carryover Fund No. 3295 for:

150 Fully funding life and health insurance for

151 all employees of the public community

152 and junior colleges.....\$ 200,000.00

153 (i) Budget Contingency Funds for:

154 Administrative expenses of the board.....\$ 8,210,168.00

155 Aid and support for public community and

156 junior colleges.....\$ 15,289,832.00

157 Total Budget Contingency Funds.....\$ 23,500,000.00

158 (j) Other Special Source Funds for:

159 Administrative expenses of the board.....\$ 12,400,869.00

160 **SECTION 6.** Section 13 of Senate Bill No. 2678, 2003 Regular

161 Session, is amended as follows:



162 Section 13. The following sum, or so much thereof as may be
163 necessary, is hereby appropriated out of any money in the State
164 General Fund not otherwise appropriated, to the Board of Trustees
165 of State Institutions of Higher Learning for the purpose of
166 support, maintenance, and repairs at the state-supported
167 institutions of higher learning, those being Mississippi State
168 University, University of Mississippi, Mississippi University for
169 Women, University of Southern Mississippi, Delta State University,
170 Alcorn State University, Jackson State University, and Mississippi
171 Valley State University, and programs operated by those
172 institutions; for support of student financial aid programs
173 authorized by law; for support of the University Research Center,
174 the Education and Research Center, the Executive Office of the
175 Board of Trustees, the Mississippi Volunteer Commission; and
176 related programs, for the fiscal year beginning July 1, 2003, and
177 ending June 30, 2004.....\$ 471,690,660.00.

178 **SECTION 7.** Section 14 of Senate Bill No. 2678, 2003 Regular
179 Session, is amended as follows:

180 Section 14. The following sum, or so much thereof as may be
181 necessary, is hereby appropriated out of any money in the State
182 Treasury to the credit of the Board of Trustees of State
183 Institutions of Higher Learning or any institution or program
184 administered by the board; and out of the proceeds from any
185 federal, student fees or other special source funds, not otherwise
186 appropriated, to the Board of Trustees of State Institutions of
187 Higher Learning for the purpose of support of the state-supported
188 institutions of higher learning, those being Mississippi State
189 University, University of Mississippi, Mississippi University for
190 Women, University of Southern Mississippi, Delta State University,
191 Alcorn State University, Jackson State University, and Mississippi
192 Valley State University, and programs operated by those
193 institutions; for support of student financial aid programs
194 authorized by law; for support of the University Research Center,



195 the Education and Research Center, the Executive Office of the
 196 Board of Trustees, the Mississippi Volunteer Commission; and
 197 related programs, for the fiscal year beginning July 1, 2003, and
 198 ending June 30, 2004.....\$1,025,008,869.00.

199 **SECTION 8.** Section 15 of Senate Bill No. 2678, 2003 Regular
 200 Session, is amended as follows:

201 Section 15. Of the funds appropriated under the provisions
 202 of this act and allocated to the Board of Trustees of State
 203 Institutions of Higher Learning, funds are provided for the
 204 following purposes:

205 (a) State General Funds for:
 206 General support, maintenance, and repairs at
 207 the state-supported institutions of higher
 208 learning.....\$ 245,798,973.00

209 Financial aid scholarship, loan and grant programs
 210 authorized by law and administered by the
 211 Mississippi Office of Student Financial Aid,
 212 and for support of the Mississippi Office
 213 of Student Financial Aid.....\$ 26,925,521.00

214 Executive Office of the Board of Trustees, the
 215 University Research Center and the Mississippi
 216 Automated Resource Information System
 217 (MARIS).....\$ 5,373,362.00

218 College of Veterinary Medicine at Mississippi
 219 State University.....\$ 10,627,736.00

220 University of Mississippi Medical Center.....\$ 127,040,187.00

221 Mississippi Cooperative Extension Service.....\$ 19,151,145.00

222 Mississippi Agricultural and Forestry
 223 Experiment Station.....\$ 17,262,759.00

224 Mississippi Forest and Wildlife Research
 225 Center.....\$ 4,617,741.00

226 Alcorn State University Agricultural Programs...\$ 3,755,625.00

227 Mississippi Mineral Resources Research

228	Institute.....	\$	<u>389,000.00</u>
229	Mississippi Law Research Institute.....	\$	<u>569,630.00</u>
230	Gulf Coast Research Laboratory.....	\$	<u>3,093,886.00</u>
231	Water Resources Institute.....	\$	77,710.00
232	Mississippi State Chemical Laboratory.....	\$	<u>1,091,839.00</u>
233	Research Institute of Pharmaceutical Science....	\$	<u>3,326,828.00</u>
234	Supercomputer.....	\$	<u>958,801.00</u>
235	Polymer Institute.....	\$	<u>423,834.00</u>
236	Small Business Development Center.....	\$	<u>327,664.00</u>
237	Stennis Center for Higher Learning.....	\$	<u>343,945.00</u>
238	Jackson State University Urban Research Center..	\$	<u>237,179.00</u>
239	Commission for Volunteer Services.....	\$	<u>83,141.00</u>
240	Stennis Institute of Government.....	\$	<u>214,154.00</u>
241	Total.....	\$	<u>471,690,660.00</u>
242	(b) Education Enhancement Funds for:		
243	General support, maintenance, and repairs at		
244	the state-supported institutions of higher		
245	learning.....	\$	37,159,988.00
246	College of Veterinary Medicine at Mississippi		
247	State University.....	\$	603,725.00
248	University of Mississippi Medical Center.....	\$	3,854,830.00
249	Mississippi Cooperative Extension Service.....	\$	1,222,596.00
250	Mississippi Agricultural and Forestry		
251	Experiment Station.....	\$	1,461,204.00
252	Mississippi Forest and Wildlife Research		
253	Center.....	\$	322,193.00
254	Alcorn State University Agricultural Programs...	\$	21,097.00
255	Executive Office of the Board of Trustees, the		
256	University Research Center and the		
257	Mississippi Automated Resource Information		
258	System (MARIS)	\$	495,742.00
259	Mississippi Mineral Resources Research		
260	Institute.....	\$	24,035.00



261	Mississippi Law Research Institute.....	\$	54,913.00
262	Gulf Coast Research Laboratory.....	\$	196,650.00
263	Water Resources Institute.....	\$	8,740.00
264	Mississippi State Chemical Laboratory.....	\$	161,595.00
265	Research Institute of Pharmaceutical Science....	\$	100,510.00
266	Stennis Center for Higher Learning.....	\$	95,000.00
267	Commission for Volunteer Services.....	\$	92,150.00
268	Stennis Institute of Government.....	\$	46,550.00
269	Total.....	\$	45,921,518.00
270	(c) Budget Contingency Funds for:		
271	General support, maintenance, and repairs at		
272	the state-supported institutions of higher		
273	learning.....	\$	41,019,792.00
274	Financial aid scholarship, loan and grant programs		
275	authorized by law and administered by the		
276	Mississippi Office of Student Financial Aid,		
277	and for support of the Mississippi Office		
278	of Student Financial Aid.....	\$	3,602,567.00
279	Executive Office of the Board of Trustees, the		
280	University Research Center and the Mississippi		
281	Automated Resource Information System		
282	(MARIS).....	\$	544,017.00
283	College of Veterinary Medicine at Mississippi		
284	State University.....	\$	2,300,000.00
285	University of Mississippi Medical Center.....	\$	16,572,614.00
286	Mississippi Cooperative Extension Service.....	\$	1,876,722.00
287	Mississippi Agricultural and Forestry		
288	Experiment Station.....	\$	1,788,000.00
289	Mississippi Forest and Wildlife Research		
290	Center.....	\$	332,077.00
291	Alcorn State University Agricultural Programs...	\$	630,745.00
292	Mississippi Mineral Resources Research		
293	Institute.....	\$	52,010.00



294	Mississippi Law Research Institute.....	\$	119,754.00
295	Gulf Coast Research Laboratory.....	\$	45,123.00
296	Water Resources Institute.....	\$	4,550.00
297	Mississippi State Chemical Laboratory.....	\$	96,460.00
298	Research Institute of Pharmaceutical Science....	\$	106,094.00
299	Supercomputer.....	\$	261,781.00
300	Polymer Institute.....	\$	56,978.00
301	Small Business Development Center.....	\$	16,542.00
302	Stennis Center for Higher Learning.....	\$	5,283.00
303	Jackson State University Urban Research Center..	\$	14,779.00
304	Commission for Volunteer Services.....	\$	94,499.00
305	Stennis Institute of Government.....	\$	<u>33,771.00</u>

306 Total.....\$ 69,574,158.00

307 (d) State Court Education Program Funds
308 in the State Treasury for:

309 State Court Education Program.....\$ 1,469,246.00

310 (e) Mississippi Alcohol Safety Program
311 Funds in the State Treasury for:

312 Mississippi Alcohol Safety Program.....\$ 150,000.00

313 (f) Carryover Fund No. 325E for:

314 Mississippi Resident Tuition Assistance Grant and
315 Mississippi Eminent Scholar Grant Programs.\$ 650,000.00

316 (g) Health Care Expendable Funds for:

317 Support and maintenance of the Medical
318 Education Loan/Scholarship Program..... \$ 200,000.00

319 (h) Other Special Source Funds for:

320 General support, maintenance, and repairs at
321 the state-supported institutions of higher
322 learning.....\$ 340,080,352.00

323 Financial aid scholarship, loan and grant programs
324 authorized by law and administered by the
325 Mississippi Office of Student Financial Aid,
326 and for support of the Mississippi Office



327	of Student Financial Aid.....	\$	7,646,404.00
328	Executive Office of the Board of Trustees, the		
329	University Research Center and the Mississippi		
330	Automated Resource Information System		
331	(MARIS).....	\$	24,141,630.00
332	College of Veterinary Medicine at Mississippi		
333	State University.....	\$	4,641,259.00
334	University of Mississippi Medical Center.....	\$	475,147,845.00
335	Mississippi Cooperative Extension Service.....	\$	13,494,680.00
336	Mississippi Agricultural and Forestry		
337	Experiment Station.....	\$	6,407,974.00
338	Mississippi Forest and Wildlife Research Center.	\$	766,560.00
339	Mississippi Alcohol Safety Program.....	\$	<u>1,079,839.00</u>
340	Mississippi Mineral Resources Research		
341	Institute.....	\$	8,595,387.00
342	Mississippi Law Research Institute.....	\$	352,636.00
343	Gulf Coast Research Laboratory.....	\$	1,774,771.00
344	Mississippi State Chemical Laboratory.....	\$	390,000.00
345	Research Institute of Pharmaceutical Science....	\$	7,305,162.00
346	Polymer Institute.....	\$	38,667.00
347	Small Business Development Center.....	\$	835,772.00
348	Commission for Volunteer Services.....	\$	8,301,433.00
349	Stennis Institute of Government.....	\$	<u>143,576.00</u>
350	Total.....	\$	<u>901,143,947.00</u>
351	(i) Ayers Endowment Interest Fund		
352	No. 3258 for:		
353	The purposes as set out by the courts in the		
354	Ayers Case for:		
355	Alcorn State University.....	\$	300,000.00
356	Jackson State University.....	\$	300,000.00
357	Mississippi Valley State University.....	\$	<u>300,000.00</u>
358	Total.....	\$	900,000.00
359	(j) Ayers Settlement Fund, created		



360 by House Bill No. 1471, 2001 Regular Session, for:
361 Establishing an Ayers settlement endowment fund
362 to comply with the settlement agreement in
363 the case of Ayers v. Musgrove.....\$ 5,000,000.00

364 **SECTION 9.** Section 44 of Senate Bill No. 2678, 2003 Regular
365 Session, which prohibits the expenditure of funds for increased
366 charges for state employee and teacher health insurance premiums,
367 is repealed.

368 **SECTION 10.** (1) Delta State University is authorized to
369 lease to Knight Line Products, Inc., of Cleveland, Mississippi,
370 approximately 8.4237 acres of real property located between U.S.
371 Highway No. 61, U.S. Highway No. 61 Bypass and Old U.S. Highway
372 No. 61 in Bolivar County and described in the September 19, 2002,
373 survey plat prepared by Eley Engineering, P.A., of Cleveland,
374 Mississippi, for Knight Line Products, Inc. The term of the lease
375 may be for not more than ninety-nine (99) years. The lease shall
376 provide that Knight Line Products, Inc., shall pay rent annually
377 to Delta State University, and that the amount of the rent shall
378 be subject to adjustment every ten (10) years, based on the fair
379 market value of the leased property without improvements.

380 (2) Any lease executed between Delta State University and
381 Knight Line Products, Inc., before the effective date of this act
382 that is in conformity with the provisions of subsection (1) of
383 this section is ratified, approved and confirmed.

384 **SECTION 11.** This act shall take effect and be in force from
385 and after July 1, 2003, except for Section 10, which shall take
386 effect and be in force from and after the passage of this act.

