

By: Representatives Read, Eakes, Broomfield,
Brown, Coleman (29th), Denny, Ellzey, Flaggs,
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1521

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 MISSISSIPPI BOARD OF NURSING FOR THE FISCAL YEAR 2004.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the special
7 fund in the State Treasury to the credit of the Mississippi Board
8 of Nursing, for the purpose of defraying the expenses of the board
9 for the fiscal year beginning July 1, 2003, and ending
10 June 30, 2004..... \$ 1,523,551.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the Health
13 Care Expendable Fund, not otherwise appropriated, to the
14 Mississippi Board of Nursing for the support of the Nursing
15 Workforce Training Program for the fiscal year beginning
16 July 1, 2003, and ending June 30, 2004..... \$ 100,000.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of
18 Section 1, not more than the amounts set forth below shall be
19 expended for the respective major objects or purposes of
20 expenditure:

21 MAJOR OBJECTS OF EXPENDITURE:

22 Personal Services:

23 Salaries, Wages and Fringe Benefits.. \$ 1,045,551.00
24 Travel and Subsistence..... 35,000.00
25 Contractual Services..... 363,000.00
26 Commodities..... 60,000.00

27 Capital Outlay:



28	Other Than Equipment.....	0.00
29	Equipment.....	20,000.00
30	Subsidies, Loans and Grants.....	<u>100,000.00</u>
31	Total.....	\$ 1,623,551.00

32 AUTHORIZED POSITIONS:

33	Permanent: Full Time.....	23
34	Part Time.....	0
35	Time-Limited: Full Time.....	0
36	Part Time.....	0

37 With the funds herein appropriated, it is the intention of
38 the Legislature that it shall be the agency's responsibility to
39 make certain that funds required to be appropriated for "Personal
40 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
41 funds appropriated for that purpose, unless programs or positions
42 are added to the agency's Fiscal Year 2005 budget by the
43 Mississippi Legislature. Based on data provided by the
44 Legislative Budget Office, the State Personnel Board shall
45 determine and publish the projected annual cost to fully fund all
46 appropriated positions in compliance with the provisions of this
47 act. It shall be the responsibility of the agency head to insure
48 that no single personnel action increases this projected annual
49 cost and/or the Fiscal Year 2004 appropriation for "Personal
50 Services" when annualized. If, at the end of any calendar month,
51 the State Personnel Board determines that the agency has taken
52 action(s) which would cause the agency to exceed this projected
53 annual cost or the Fiscal Year 2004 "Personal Services"
54 appropriated level, when annualized, then only those actions which
55 reduce the projected annual cost and/or the appropriation
56 requirement will be processed by the State Personnel Board until
57 such time as the requirements of this provision are met.

58 Any transfers or escalations shall be made in accordance with
59 the terms, conditions and procedures established by law.



60 No general funds authorized to be expended herein shall be
61 used to replace federal funds and/or other special funds which are
62 being used for salaries authorized under the provisions of this
63 act and which are withdrawn and no longer available.

64 **SECTION 4.** Of the funds provided under the provisions of
65 this act, Thirty-nine Thousand Four Hundred Three Dollars
66 (\$39,403.00) may be used to reallocate or reclassify existing
67 positions of this agency.

68 **SECTION 5.** Funds are provided herein to adjust the Variable
69 Compensation Plan to ensure that the Licensing Officer,
70 Professional shall receive, beginning on July 1, 2003, a pay
71 increase of Three Thousand Seven Hundred Eighty-one Dollars
72 (\$3,781.00).

73 **SECTION 6.** It is the intention of the Legislature that none
74 of the funds appropriated by this act shall be expended for
75 increased charges for State and School Employees' Health Insurance
76 Plan premium rates assessed by the Department of Finance and
77 Administration in excess of the Fiscal Year 2003 premium rates for
78 the health insurance plan.

79 **SECTION 7.** The money herein appropriated shall be paid by
80 the State Treasurer out of any money in the State Treasury to the
81 credit of the proper fund or funds as set forth in this act, upon
82 warrants issued by the State Fiscal Officer; and the State Fiscal
83 Officer shall issue his warrants upon requisitions signed by the
84 proper person, officer or officers, in the manner provided by law.

85 **SECTION 8.** This act shall take effect and be in force from
86 and after July 1, 2003.

