

By: Representatives Read, Eakes, Broomfield,
Brown, Coleman (29th), Denny, Ellzey, Flaggs,
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1520

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 MISSISSIPPI STATE BOARD OF NURSING HOME ADMINISTRATORS FOR THE
4 FISCAL YEAR 2004.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 Treasury to the credit of the Mississippi State Board of Nursing
9 Home Administrators for the purpose of defraying the expenses of
10 the board for the fiscal year beginning July 1, 2003, and ending
11 June 30, 2004 \$ 143,430.00.

12 SECTION 2. With the funds appropriated under the provisions
13 of Section 1, the following positions are authorized:

14 AUTHORIZED POSITIONS:

15	Permanent:	Full Time.....	2
16		Part Time.....	0
17	Time-Limited:	Full Time.....	0
18		Part Time.....	0

19 With the funds herein appropriated, it is the intention of
20 the Legislature that it shall be the agency's responsibility to
21 make certain that funds required to be appropriated for "Personal
22 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
23 funds appropriated for that purpose, unless programs or positions
24 are added to the agency's Fiscal Year 2005 budget by the
25 Mississippi Legislature. Based on data provided by the
26 Legislative Budget Office, the State Personnel Board shall
27 determine and publish the projected annual cost to fully fund all
28 appropriated positions in compliance with the provisions of this



29 act. It shall be the responsibility of the agency head to insure
30 that no single personnel action increases this projected annual
31 cost and/or the Fiscal Year 2004 appropriation for "Personal
32 Services" when annualized. If, at the end of any calendar month,
33 the State Personnel Board determines that the agency has taken
34 action(s) which would cause the agency to exceed this projected
35 annual cost or the Fiscal Year 2004 "Personal Services"
36 appropriated level, when annualized, then only those actions which
37 reduce the projected annual cost and/or the appropriation
38 requirement will be processed by the State Personnel Board until
39 such time as the requirements of this provision are met.

40 Any transfers or escalations shall be made in accordance with
41 the terms, conditions and procedures established by law.

42 No general funds authorized to be expended herein shall be
43 used to replace federal funds and/or other special funds which are
44 being used for salaries authorized under the provisions of this
45 act and which are withdrawn and no longer available.

46 **SECTION 3.** It is the intention of the Legislature that none
47 of the funds appropriated by this act shall be expended for
48 increased charges for State and School Employees' Health Insurance
49 Plan premium rates assessed by the Department of Finance and
50 Administration in excess of the Fiscal Year 2003 premium rates for
51 the health insurance plan.

52 **SECTION 4.** It is the intention of the Legislature that the
53 Mississippi State Board of Nursing Home Administrators deposit all
54 revenue generated into a special fund in the State Treasury to the
55 credit of the Mississippi State Board of Nursing Home
56 Administrators and that all interest earned or deposited to the
57 fund shall remain in the fund and not be paid into the State
58 General Fund of Mississippi.

59 **SECTION 5.** The money herein appropriated shall be paid by
60 the State Treasurer out of any money in the State Treasury to the
61 credit of the proper fund or funds as set forth in this act, upon



62 warrants issued by the State Fiscal Officer; and the State Fiscal
63 Officer shall issue his warrants upon requisitions signed by the
64 proper person, officer or officers, in the manner provided by law.

65 **SECTION 6.** This act shall take effect and be in force from
66 and after July 1, 2003.

