

By: Representative Capps

To: Appropriations

HOUSE BILL NO. 1291

1 AN ACT TO AMEND SECTION 4, CHAPTER 113, LAWS OF 2002, TO  
2 TRANSFER FUNDS IN THE FISCAL YEAR 2003 APPROPRIATION TO THE  
3 VETERANS AFFAIRS BOARD FROM ONE CATEGORY TO ANOTHER; AND FOR  
4 RELATED PURPOSES.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. Section 4, Chapter 113, Laws of 2002, is amended  
7 as follows:

8 Section 4. Of the funds appropriated under the provisions of  
9 Sections 1, 2 and 3, not more than the amounts set forth below  
10 shall be expended for the respective major objects or purposes of  
11 expenditure:

12 MAJOR OBJECTS OF EXPENDITURE:

13 Personal Services:

14	Salaries, Wages and Fringe Benefits...	\$	<u>15,043,582.00</u>
15	Travel and Subsistence.....		70,000.00
16	Contractual Services.....		<u>7,965,456.00</u>
17	Commodities.....		1,946,735.00
18	Capital Outlay:		
19	Other Than Equipment.....		200,000.00
20	Equipment.....		235,910.00
21	Subsidies, Loans and Grants.....		<u>574.00</u>
22	Total.....	\$	25,462,257.00

23 FUNDING:

24	General Funds.....	\$	2,429,586.00
25	Special Funds.....		<u>23,032,671.00</u>
26	Total.....	\$	25,462,257.00

27 AUTHORIZED POSITIONS:

28	Permanent:	Full Time.....	80
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29	Part Time.....	0
30	Time-Limited: Full Time.....	620
31	Part Time.....	100

32 Funds are provided herein to adjust the Variable Compensation  
33 Plan to ensure that all full-time employees receive a pay increase  
34 equal to fifty percent (50%) of the realignment component of the  
35 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
36 whichever is greater, beginning on January 1, 2003.

37 With the funds herein appropriated, it is the intention of  
38 the Legislature that it shall be the agency's responsibility to  
39 make certain that funds required to be appropriated for "Personal  
40 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
41 funds appropriated for that purpose, unless programs, positions or  
42 pay increases are added to the agency's budget by the Mississippi  
43 Legislature. Based on data provided by the Legislative Budget  
44 Office, the State Personnel Board shall, on July 1, 2002, publish  
45 separate annual projection reports, based on July 1, 2002, data,  
46 for the period of July 1, 2002, through December 31, 2002, and  
47 January 1, 2003, through June 30, 2003, that project the annual  
48 cost to fully fund all appropriated positions in compliance with  
49 the provisions of this act. It shall be the responsibility of the  
50 agency head to ensure that no single personnel action increases  
51 this projected cost and/or the Fiscal Year 2003 appropriation for  
52 "Personal Services," as annualized on a semiannual basis in  
53 accordance with the provisions of this act. If, at the end of any  
54 calendar month, the State Personnel Board determines that the  
55 agency has taken action(s) which would cause the agency to exceed  
56 this projected annual cost or the Fiscal Year 2003 "Personal  
57 Services" appropriated level, when annualized in compliance with  
58 the provisions of this act, then only those actions which reduce  
59 the projected annual cost and/or the appropriation requirement  
60 will be processed by the State Personnel Board until such time as  
61 the requirements of this provision are met.



62           Any transfers or escalations shall be made in accordance with  
63 the terms, conditions and procedures established by law.

64           No general funds authorized to be expended herein shall be  
65 used to replace federal funds and/or other special funds which are  
66 being used for salaries authorized under the provisions of this  
67 act and which are withdrawn and no longer available.

68           **SECTION 2.** This act shall take effect and be in force from  
69 and after its passage.

