

SENATE BILL NO. 2002

1 AN ACT TO AMEND SECTION 5 OF CHAPTER 133, LAWS OF 2002, TO
2 DELETE THE PROVISION THAT PROHIBITS THE DIVISION OF MEDICAID FROM
3 EXPENDING MORE THAN 25% OF ITS APPROPRIATED FUNDS DURING ANY
4 QUARTER OF FISCAL YEAR 2003; AND FOR RELATED PURPOSES.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** Section 5 of Chapter 133, Laws of 2002, is
7 amended as follows:

8 Section 5. Of the funds appropriated under the provisions of
9 Sections 1, 2, 3 and 4, not more than the amounts set forth below
10 shall be expended for the respective major objects or purposes of
11 expenditure:

12 MAJOR OBJECTS OF EXPENDITURE:

13 Personal Services:

14 Salaries, Wages and Fringe Benefits...	\$	21,173,577.00
15 Travel and Subsistence.....		504,406.00
16 Contractual Services.....		64,201,878.00
17 Commodities.....		560,400.00
18 Capital Outlay:		
19 Other Than Equipment.....		0.00
20 Equipment.....		720,000.00
21 Subsidies, Loans and Grants.....		<u>2,791,432,447.00</u>
22 Total.....	\$	\$2,878,592,708.00

23 FUNDING:

24 General Funds.....	\$	246,826,757.00
25 Special Funds.....		<u>2,631,765,951.00</u>
26 Total.....	\$	\$2,878,592,708.00

27 AUTHORIZED POSITIONS:

28 Permanent:	Full Time.....	615
-----------------------------	----------------	-----

62 calendar month, the State Personnel Board determines that the
63 agency has taken action(s) which would cause the agency to exceed
64 this projected annual cost or the Fiscal Year 2003 "Personal
65 Services" appropriated level, when annualized in compliance with
66 the provisions of this act, then only those actions which reduce
67 the projected annual cost and/or the appropriation requirement
68 will be processed by the State Personnel Board until such time as
69 the requirements of this provision are met.

70 Any transfers or escalations shall be made in accordance with
71 the terms, conditions and procedures established by law.

72 No general funds authorized to be expended herein shall be
73 used to replace federal funds and/or other special funds which are
74 being used for salaries authorized under the provisions of this
75 act and which are withdrawn and no longer available.

76 **SECTION 2.** This act shall take effect and be in force from
77 and after its passage.

