

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3149: Appropriation; Farmers Central Market.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.

- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 **SECTION 1.** The following sum of money, or so much thereof as
6 may be necessary, is hereby appropriated out of any money in the
7 State Treasury to the credit of the Mississippi Farmers Central
8 Market, to defray the expenses of said Farmers Central Market and
9 to provide for the payment of any indebtedness which may accrue
10 for the fiscal year beginning July 1, 2002, and ending
11 June 30, 2003..... \$ 475,015.00.

12 **SECTION 2.** Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 **MAJOR OBJECTS OF EXPENDITURE:**

17 Personal Services:

18 Salaries, Wages and Fringe Benefits..	\$	309,740.00
19 Travel and Subsistence.....		1,500.00
20 Contractual Services.....		118,825.00
21 Commodities.....		14,850.00
22 Capital Outlay:		
23 Other Than Equipment.....		0.00
24 Equipment.....		11,100.00
25 Subsidies, Loans and Grants.....		<u>19,000.00</u>
26 Total.....	\$	475,015.00

27 AUTHORIZED POSITIONS:

28	Permanent:	Full Time	10
29		Part Time	3
30	Time-Limited:	Full Time	0
31		Part Time	0

32 Funds are provided herein to adjust the Variable Compensation
33 Plan to ensure that all full-time employees receive a pay increase
34 equal to fifty percent (50%) of the realignment component of the
35 Variable Compensation Plan or Six Hundred Dollars (\$600.00),
36 whichever is greater, beginning on January 1, 2003.

37 With the funds herein appropriated, it is the intention of
38 the Legislature that it shall be the agency's responsibility to
39 make certain that funds required to be appropriated for "Personal
40 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
41 funds appropriated for that purpose, unless programs, positions or
42 pay increases are added to the agency's budget by the Mississippi
43 Legislature. Based on data provided by the Legislative Budget
44 Office, the State Personnel Board shall, on July 1, 2002, publish
45 separate annual projection reports, based on July 1, 2002 data,
46 for the period of July 1, 2002 through December 31, 2002, and
47 January 1, 2003 through June 30, 2003, that project the annual
48 cost to fully fund all appropriated positions in compliance with
49 the provisions of this act. It shall be the responsibility of the
50 agency head to ensure that no single personnel action increases
51 this projected cost and/or the Fiscal Year 2003 appropriation for
52 "Personal Services," as annualized on a semi-annual basis in
53 accordance with the provisions of this act. If, at the end of any
54 calendar month, the State Personnel Board determines that the
55 agency has taken action(s) which would cause the agency to exceed
56 this projected annual cost or the Fiscal Year 2003 "Personal
57 Services" appropriated level, when annualized in compliance with
58 the provisions of this act, then only those actions which reduce
59 the projected annual cost and/or the appropriation requirement
60 will be processed by the State Personnel Board until such time as
61 the requirements of this provision are met.

62 Any transfers or escalations shall be made in accordance with

63 the terms, conditions, and procedures established by law.

64 No general funds authorized to be expended herein shall be
65 used to replace federal funds and/or other special funds which are
66 being used for salaries authorized under the provisions of this
67 act and which are withdrawn and no longer available.

68 Provided, however, that all funds received from any and all
69 sources shall be deposited in a special fund in the State Treasury
70 to the credit of the Mississippi Farmers Central Market.

71 **SECTION 3.** The board shall promulgate and adopt reasonable
72 rules and regulations, including employing attendants, to regulate
73 and provide for the parking of motor vehicles at the farm produce
74 marketing facility near the Mississippi Memorial Stadium for
75 regularly scheduled football games, and said board shall make said
76 facility available for such purpose and shall make a reasonable
77 charge therefor comparable to the charge made for parking in the
78 area contiguous to the stadium. The net proceeds from such
79 parking shall be deposited in the State Treasury to the credit of
80 the Mississippi Farmers Central Market and shall be used solely
81 for general maintenance and repair of the Central Market
82 facilities.

83 **SECTION 4.** The money herein appropriated shall be paid by
84 the State Treasurer out of any money in the State Treasury to the
85 credit of the proper fund or funds as set forth in this act, upon
86 warrants issued by the State Fiscal Officer; and the State Fiscal
87 Officer shall issue his warrants upon requisitions signed by the
88 proper person, officer or officers in the manner provided by law.

89 **SECTION 5.** This act shall take effect and be in force from
90 and after July 1, 2002.

CONFEREES FOR THE SENATE

X _____

Jack Gordon

X _____

Joseph Stogner

X _____

E. Glenn Hamilton

CONFEREES FOR THE HOUSE

X _____

Charlie Capps, Jr.

X _____

Clayton P. Henderson

X _____

Tom Weathersby