

By: Senator(s) Gordon, Thames, Gollott,  
White (5th), Carlton, Farris, Frazier,  
Harden, Jackson

To: Appropriations

SENATE BILL NO. 3183

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND  
2 MAINTENANCE OF THE OFFICE OF STATE AID ROAD CONSTRUCTION OF THE  
3 MISSISSIPPI DEPARTMENT OF TRANSPORTATION FOR FISCAL YEAR 2003.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the expenses of the Office of State Aid Road  
9 Construction of the Mississippi Department of Transportation, for  
10 the fiscal year beginning July 1, 2002, and ending June 30, 2003  
11 ..... \$ 20,000,000.00.

12 **SECTION 2.** The following sum, or so much thereof as may be  
13 necessary, is hereby appropriated out of any money in the State  
14 Treasury to the credit of the Office of State Aid Road  
15 Construction Fund, for the purpose of defraying the expenses of  
16 the Office of State Aid Road Construction of the Mississippi  
17 Department of Transportation for the fiscal year beginning  
18 July 1, 2002, and ending June 30, 2003..... \$ 139,519,250.00.

19 **SECTION 3.** Of the funds appropriated under the provisions of  
20 Sections 1 and 2, not more than the amounts set forth below shall  
21 be expended for the respective major objects or purposes of  
22 expenditure:

23 MAJOR OBJECTS OF EXPENDITURE:

24	Personal Services:	
25	Salaries, Wages and Fringe Benefits..	\$ 2,202,825.00
26	Travel and Subsistence.....	46,590.00
27	Contractual Services.....	209,335.00



28	Commodities.....	60,500.00
29	Capital Outlay:	
30	Other Than Equipment.....	0.00
31	Equipment.....	0.00
32	Subsidies, Loans and Grants.....	<u>157,000,000.00</u>
33	Total.....	\$ 159,519,250.00

34 FUNDING:

35	General Funds.....	\$ 20,000,000.00
36	Special Funds.....	<u>139,519,250.00</u>
37	Total.....	\$ 159,519,250.00

38 AUTHORIZED POSITIONS:

39	Permanent: Full Time.....	44
40	Part Time.....	2
41	Time-Limited: Full Time.....	0
42	Part Time.....	0

43 Funds are provided herein to adjust the Variable Compensation  
44 Plan to ensure that all full-time employees receive a pay increase  
45 equal to fifty percent (50%) of the realignment component of the  
46 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
47 whichever is greater, beginning on January 1, 2003.

48 With the funds herein appropriated, it is the intention of  
49 the Legislature that it shall be the agency's responsibility to  
50 make certain that funds required to be appropriated for "Personal  
51 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
52 funds appropriated for that purpose, unless programs, positions or  
53 pay increases are added to the agency's budget by the Mississippi  
54 Legislature. Based on data provided by the Legislative Budget  
55 Office, the State Personnel Board shall, on July 1, 2002, publish  
56 separate annual projection reports, based on July 1, 2002 data,  
57 for the period of July 1, 2002 through December 31, 2002, and  
58 January 1, 2003 through June 30, 2003, that project the annual  
59 cost to fully fund all appropriated positions in compliance with  
60 the provisions of this act. It shall be the responsibility of the



61 agency head to ensure that no single personnel action increases  
62 this projected cost and/or the Fiscal Year 2003 appropriation for  
63 "Personal Services," as annualized on a semi-annual basis in  
64 accordance with the provisions of this act. If, at the end of any  
65 calendar month, the State Personnel Board determines that the  
66 agency has taken action(s) which would cause the agency to exceed  
67 this projected annual cost or the Fiscal Year 2003 "Personal  
68 Services" appropriated level, when annualized in compliance with  
69 the provisions of this act, then only those actions which reduce  
70 the projected annual cost and/or the appropriation requirement  
71 will be processed by the State Personnel Board until such time as  
72 the requirements of this provision are met.

73 Any transfers or escalations shall be made in accordance with  
74 the terms, conditions, and procedures established by law.

75 No general funds authorized to be expended herein shall be  
76 used to replace federal funds and/or other special funds which are  
77 being used for salaries authorized under the provisions of this  
78 act and which are withdrawn and no longer available.

79 **SECTION 4.** Of the funds appropriated under the provisions of  
80 Section 1, funds in the amount of Twenty Million Dollars  
81 (\$20,000,000.00) shall be deposited into the Local System Bridge  
82 Replacement and Rehabilitation Fund for the purpose of assisting  
83 counties and municipalities in the replacement and rehabilitation  
84 of certain bridges located on local road systems in the counties  
85 and in municipalities within the counties.

86 **SECTION 5.** The money herein appropriated shall be paid by  
87 the State Treasurer out of any money in the State Treasury to the  
88 credit of the proper fund or funds as set forth in this act, upon  
89 warrants issued by the State Fiscal Officer; and the State Fiscal  
90 Officer shall issue his warrants upon requisitions signed by the  
91 proper person, officer or officers in the manner provided by law.

92 **SECTION 6.** This act shall take effect and be in force from  
93 and after July 1, 2002.

