

By: Senator(s) Gordon, Thames, Stogner,  
Burton, Carlton, Hamilton, Posey, Williamson

To: Appropriations

SENATE BILL NO. 3153  
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE  
2 EXPENSES OF THE MISSISSIPPI FAIR COMMISSION, THE MISSISSIPPI  
3 LIVESTOCK COLISEUM AND THE INDUSTRIAL SHOWCASE AND TRADE MART  
4 BUILDING FOR FISCAL YEARS 2002 AND 2003.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** The following sum of money, or so much thereof as  
7 may be necessary, is hereby appropriated out of any money in the  
8 State Treasury to the credit of the Mississippi Fair Commission  
9 for the purpose of defraying the expenses of said Mississippi Fair  
10 Commission, the Mississippi Livestock Coliseum, the Industrial  
11 Showcase, the Trade Mart Building and for the purpose of paying  
12 any indebtedness which may accrue for the period beginning  
13 July 1, 2002, and ending June 30, 2003..... \$ 3,968,457.00.

14 **SECTION 2.** Of the funds appropriated under the provisions of  
15 Section 1, not more than the amounts set forth below shall be  
16 expended for the respective major objects or purposes of  
17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19 Personal Services:

20	Salaries, Wages and Fringe Benefits..	\$	1,394,107.00
21	Travel and Subsistence.....		10,000.00
22	Contractual Services.....		2,051,350.00
23	Commodities.....		225,000.00
24	Capital Outlay:		
25	Other Than Equipment.....		0.00
26	Equipment.....		113,000.00
27	Subsidies, Loans and Grants.....		175,000.00
28	Total.....	\$	3,968,457.00



29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	14
31		Part Time.....	42
32	Time-Limited:	Full Time.....	0
33		Part Time.....	0

34 Funds are provided herein to adjust the Variable Compensation  
35 Plan to ensure that all full-time employees receive a pay increase  
36 equal to fifty percent (50%) of the realignment component of the  
37 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
38 whichever is greater, beginning on January 1, 2003.

39 With the funds herein appropriated, it is the intention of  
40 the Legislature that it shall be the agency's responsibility to  
41 make certain that funds required to be appropriated for "Personal  
42 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
43 funds appropriated for that purpose, unless programs, positions or  
44 pay increases are added to the agency's budget by the Mississippi  
45 Legislature. Based on data provided by the Legislative Budget  
46 Office, the State Personnel Board shall, on July 1, 2002, publish  
47 separate annual projection reports, based on July 1, 2002 data,  
48 for the period of July 1, 2002 through December 31, 2002, and  
49 January 1, 2003 through June 30, 2003, that project the annual  
50 cost to fully fund all appropriated positions in compliance with  
51 the provisions of this act. It shall be the responsibility of the  
52 agency head to ensure that no single personnel action increases  
53 this projected cost and/or the Fiscal Year 2003 appropriation for  
54 "Personal Services," as annualized on a semi-annual basis in  
55 accordance with the provisions of this act. If, at the end of any  
56 calendar month, the State Personnel Board determines that the  
57 agency has taken action(s) which would cause the agency to exceed  
58 this projected annual cost or the Fiscal Year 2003 "Personal  
59 Services" appropriated level, when annualized in compliance with  
60 the provisions of this act, then only those actions which reduce  
61 the projected annual cost and/or the appropriation requirement



62 will be processed by the State Personnel Board until such time as  
63 the requirements of this provision are met.

64 Any transfers or escalations shall be made in accordance with  
65 the terms, conditions, and procedures established by law.

66 No general funds authorized to be expended herein shall be  
67 used to replace federal funds and/or other special funds which are  
68 being used for salaries authorized under the provisions of this  
69 act and which are withdrawn and no longer available.

70 **SECTION 3.** No operation, maintenance or service contracts,  
71 agreements or obligations for commodities, concessions, or  
72 catering services, shall be entered into or renewed by this agency  
73 for a period of more than three (3) years nor unless said  
74 contracts, agreements or obligations have been made in accordance  
75 with Sections 31-7-11, 31-7-13, 31-7-55 and 31-7-57, Mississippi  
76 Code of 1972.

77 **SECTION 4.** In addition to all other sums heretofore  
78 appropriated, the following sum, or so much thereof as may be  
79 necessary, is hereby appropriated out of any money in the State  
80 Treasury to the credit of the Mississippi Fair Commission for the  
81 purpose of defraying the expenses of the Mississippi Fair  
82 Commission for the fiscal year ending June 30, 2002.....  
83 ..... \$ 243,000.00.

84 This additional appropriation is made for the purpose of  
85 preventing a deficit which would otherwise occur.

86 **SECTION 5.** The money herein appropriated shall be paid by  
87 the State Treasurer out of any money in the State Treasury  
88 to the credit of the proper fund or funds as set forth in this  
89 act, upon warrants issued by the State Fiscal Officer; and the  
90 State Fiscal Officer shall issue his warrants upon requisitions  
91 signed by the proper person, officer or officers in the manner  
92 provided by law.



93           **SECTION 6.** This act shall take effect and be in force from  
94 and after July 1, 2002, except for Section 4 which shall take  
95 effect and be in force from and after its passage.

