

By: Senator(s) Gordon, Thames, Chaney,
Harden, Burton, Farris, Lee, Stogner, Turner

To: Appropriations

SENATE BILL NO. 3139
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE ADMINISTRATIVE EXPENSES OF THE STATE BOARD FOR COMMUNITY AND
3 JUNIOR COLLEGES FOR FISCAL YEAR 2003.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the administrative expenses of the State Board for
9 Community and Junior Colleges for the fiscal year beginning
10 July 1, 2002, and ending June 30, 2003..... \$ 6,368,903.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Board for Community and Junior
14 Colleges, for the purpose of defraying the administrative expenses
15 of the State Board for Community and Junior Colleges for the
16 fiscal year beginning July 1, 2002, and ending June 30, 2003.....
17 \$ 22,390,857.00.

18 **SECTION 3.** The following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the State
20 Treasury to the credit of the Commission on Proprietary School and
21 College Registration, for the purpose of defraying the expenses
22 incurred in the regulation and administration of the Mississippi
23 Proprietary School and College Registration Law and the associated
24 expenses of the State Board for Community and Junior Colleges for
25 the fiscal year beginning July 1, 2002, and ending June 30, 2003
26 \$ 60,000.00.



27 **SECTION 4.** With the funds appropriated under the provisions
28 of Sections 1, 2 and 3, the following positions are authorized:

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	41
31		Part Time.....	0
32	Time-Limited:	Full Time.....	1
33		Part Time.....	0

34 Any transfers or escalations shall be made in accordance with
35 the terms, conditions, and procedures established by law.

36 No general funds authorized to be expended herein shall be
37 used to replace federal funds and/or other special funds which are
38 being used for salaries authorized under the provisions of this
39 act and which are withdrawn and no longer available.

40 **SECTION 5.** It is the intention of the Legislature that the
41 budget requests of the administrative expenses of the State Board
42 for Community and Junior Colleges for Fiscal Year 2004 shall be
43 submitted to the Joint Legislative Budget Committee in a format
44 and level of detail comparable to the format and level of detail
45 provided during the Fiscal Year 2003 budget request process.

46 **SECTION 6.** Of the funds appropriated herein, Four Million
47 Dollars (\$4,000,000.00) shall be expended from the Work Force
48 Carryover Fund as created by House Bill No. 1271, Regular Session
49 of 1995.

50 **SECTION 7.** Of the funds appropriated in Sections 1 and 2,
51 funds in the amount of Seventeen Million Six Hundred One Thousand
52 One Hundred Sixty-four Dollars (\$17,601,164.00) are appropriated
53 for the Workforce Education Program and Industrial Training. No
54 funding obligation or commitment shall be made on behalf of the
55 state for industrial training beyond the level of funding made
56 available in this section. All industrial training program
57 commitments made in Fiscal Year 2003 and future fiscal years shall
58 be based only upon funds available in this section and any
59 proposed commitments shall be approved by the Executive Director



60 of the State Board for Community and Junior Colleges, or the
61 Executive Director's designee prior to such commitment being
62 finalized. Industrial training program commitments shall be made
63 and based only upon training services provided and not for a
64 specific funding amount. Any expenditures of funds authorized in
65 this section are limited to obligations made July 1, 2002, or
66 after, and shall not be expended for obligations made prior to
67 this date.

68 **SECTION 8.** Of the funds appropriated under the provisions of
69 Section 2, and allocated in Section 7 for the Workforce Education
70 Program and Industrial Training, Eight Million Dollars
71 (\$8,000,000.00) shall be derived from the Mississippi Department
72 of Transportation.

73 **SECTION 9.** Of the funds appropriated in Section 2, funds in
74 the amount of One Hundred Twenty-five Thousand Dollars
75 (\$125,000.00) shall be derived from Community College Network fees
76 for the purpose of defraying the costs of the Community College
77 Network and the administrative expenses of the State Board for
78 Community and Junior Colleges.

79 **SECTION 10.** Of the funds appropriated under the provisions
80 of Section 2, funds in the amount of One Hundred Thousand Dollars
81 (\$100,000.00) shall be derived from fees charged for issuing
82 duplicate transcripts and duplicate diplomas for the General
83 Education Development (GED) Testing Program for the purpose of
84 defraying the costs of administering the GED Testing Program of
85 the State Board for Community and Junior Colleges, in accordance
86 with Senate Bill No. 2626, Regular Session of 2002.

87 **SECTION 11.** Of the funds appropriated under the provisions
88 of Section 2, funds in the amount of Three Hundred Thousand
89 Dollars (\$300,000.00) shall be derived from fees charged for the
90 Workforce On-Line Training Program for the purpose of defraying
91 the costs of administering a Workforce On-Line Training Program
92 available to individual citizens and employers of the State of



93 Mississippi and for the administrative expenses of the State Board
94 for Community and Junior Colleges.

95 **SECTION 12.** It is the intention of the Legislature that the
96 State Board of Community and Junior Colleges is hereby authorized
97 to accept, budget and expend funds from any source in an amount
98 not to exceed Five Hundred Thousand Dollars (\$500,000.00) in
99 accordance with rules and regulations of the Department of Finance
100 and Administration in a manner consistent with the escalation of
101 federal funds.

102 **SECTION 13.** It is the intention of the Legislature that, in
103 the event Senate Bill No. 2626, 2002 Regular Session, is enacted
104 into law and takes effect upon passage of such law, then the State
105 Board for Community and Junior Colleges shall have the authority
106 to escalate, budget and expend funds, not to exceed Fifty Thousand
107 Dollars (\$50,000.00), in Fiscal Year 2002, for the issuing of
108 duplicate transcripts and duplicate diplomas to adequately
109 administer the General Education Development (GED) Testing Program
110 as authorized in Senate Bill No. 2626, 2002 Regular Session.

111 **SECTION 14.** The money herein appropriated shall be paid by
112 the State Treasurer out of any money in the State Treasury to the
113 credit of the proper fund or funds as set forth in this act, upon
114 warrants issued by the State Fiscal Officer; and the State Fiscal
115 Officer shall issue his warrants upon requisitions signed by the
116 proper person, officer or officers in the manner provided by law.

117 **SECTION 15.** This act shall take effect and be in force from
118 and after July 1, 2002, except for Section 13 which shall take
119 effect and be in force from and after its passage.

