

By: Representatives Read, Eakes, Broomfield,  
Brown, Coleman (29th), Denny, Ellzey, Flaggs,  
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1774  
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE  
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE  
3 MISSISSIPPI BOARD OF NURSING FOR THE FISCAL YEAR 2003.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the special  
7 fund in the State Treasury to the credit of the Mississippi Board  
8 of Nursing, for the purpose of defraying the expenses of the board  
9 for the fiscal year beginning July 1, 2002, and ending  
10 June 30, 2003..... \$ 1,451,000.00.

11 **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the Health  
13 Care Expendable Fund, not otherwise appropriated, to the  
14 Mississippi Board of Nursing for the support of the Nursing  
15 Workforce Training Program for the fiscal year beginning July 1,  
16 2002, and ending June 30, 2003..... \$ 100,000.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of  
18 Section 1, not more than the amounts set forth below shall be  
19 expended for the respective major objects or purposes of  
20 expenditure:

21 MAJOR OBJECTS OF EXPENDITURE:

22 Personal Services:

23 Salaries, Wages and Fringe Benefits.. \$ 991,000.00  
24 Travel and Subsistence..... 35,000.00  
25 Contractual Services..... 349,000.00  
26 Commodities..... 56,000.00

27 Capital Outlay:



28	Other Than Equipment.....	0.00
29	Equipment.....	20,000.00
30	Subsidies, Loans and Grants.....	<u>100,000.00</u>
31	Total.....	\$ 1,551,000.00

32 AUTHORIZED POSITIONS:

33	Permanent: Full Time.....	23
34	Part Time.....	0
35	Time-Limited: Full Time.....	0
36	Part Time.....	0

37 Funds are provided herein to adjust the Variable Compensation  
38 Plan to ensure that all full-time employees receive a pay increase  
39 equal to fifty percent (50%) of the realignment component of the  
40 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
41 whichever is greater, beginning on January 1, 2003.

42 With the funds herein appropriated, it is the intention of  
43 the Legislature that it shall be the agency's responsibility to  
44 make certain that funds required to be appropriated for "Personal  
45 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
46 funds appropriated for that purpose, unless programs, positions or  
47 pay increases are added to the agency's budget by the Mississippi  
48 Legislature. Based on data provided by the Legislative Budget  
49 Office, the State Personnel Board shall, on July 1, 2002, publish  
50 separate annual projection reports, based on July 1, 2002, data,  
51 for the period of July 1, 2002, through December 31, 2002, and  
52 January 1, 2003, through June 30, 2003, that project the annual  
53 cost to fully fund all appropriated positions in compliance with  
54 the provisions of this act. It shall be the responsibility of the  
55 agency head to ensure that no single personnel action increases  
56 this projected cost and/or the Fiscal Year 2003 appropriation for  
57 "Personal Services," as annualized on a semiannual basis in  
58 accordance with the provisions of this act. If, at the end of any  
59 calendar month, the State Personnel Board determines that the  
60 agency has taken action(s) which would cause the agency to exceed



61 this projected annual cost or the Fiscal Year 2003 "Personal  
62 Services" appropriated level, when annualized in compliance with  
63 the provisions of this act, then only those actions which reduce  
64 the projected annual cost and/or the appropriation requirement  
65 will be processed by the State Personnel Board until such time as  
66 the requirements of this provision are met.

67 Any transfers or escalations shall be made in accordance with  
68 the terms, conditions and procedures established by law.

69 No general funds authorized to be expended herein shall be  
70 used to replace federal funds and/or other special funds which are  
71 being used for salaries authorized under the provisions of this  
72 act and which are withdrawn and no longer available.

73 **SECTION 4.** The money herein appropriated shall be paid by  
74 the State Treasurer out of any money in the State Treasury to the  
75 credit of the proper fund or funds as set forth in this act, upon  
76 warrants issued by the State Fiscal Officer; and the State Fiscal  
77 Officer shall issue his warrants upon requisitions signed by the  
78 proper person, officer or officers, in the manner provided by law.

79 **SECTION 5.** This act shall take effect and be in force from  
80 and after July 1, 2002.

