

By: Representative Capps

To: Appropriations

HOUSE BILL NO. 1213

1 AN ACT TO AMEND SECTIONS 1, 3 AND 17 OF CHAPTER 112, LAWS OF
2 2001, TO TRANSFER FUNDS IN THE FISCAL YEAR 2001 APPROPRIATION TO
3 THE MISSISSIPPI EMERGENCY MANAGEMENT AGENCY AMONG VARIOUS
4 CATEGORIES; AND FOR RELATED PURPOSES.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. Section 1, Chapter 112, Laws of 2001, is amended
7 as follows:

8 Section 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any funds in the State
10 General Fund not otherwise appropriated, for the purpose of
11 defraying the expenses of the Mississippi Emergency Management
12 Agency in accordance with the provisions of Section 33-15-1 et
13 seq., Mississippi Code of 1972, for the fiscal year beginning
14 July 1, 2001, and ending June 30, 2002..... \$ 977,184.00.

15 SECTION 2. Section 3, Chapter 112, Laws of 2001, is amended
16 as follows:

17 Section 3. Of the funds appropriated under the provisions of
18 Sections 1 and 2, not more than the amounts set forth below shall
19 be expended for the respective major objects or purposes of
20 expenditure:

21 MAJOR OBJECTS OF EXPENDITURE:

22 Personal Services:

23	Salaries, Wages and Fringe Benefits..	\$	<u>2,258,537.00</u>
24	Travel and Subsistence.....		<u>58,500.00</u>
25	Contractual Services.....		<u>444,777.00</u>
26	Commodities.....		<u>110,029.00</u>

27 Capital Outlay:

28	Other Than Equipment.....		0.00
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29	Equipment.....		3,500.00
30	Subsidies, Loans and Grants.....		<u>1,309,648.00</u>
31	Total.....	\$	<u>4,184,991.00</u>
32	FUNDING:		
33	General Funds.....	\$	<u>977,184.00</u>
34	Special Funds.....		<u>3,207,807.00</u>
35	Total.....	\$	<u>4,184,991.00</u>

36 AUTHORIZED POSITIONS:

37	Permanent:	Full Time.....	51
38		Part Time.....	0
39	Time-Limited:	Full Time.....	13
40		Part Time.....	0

41 With the funds herein appropriated, it is the intention of
42 the Legislature that it shall be the agency's responsibility to
43 make certain that funds required to be appropriated for "Personal
44 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
45 funds appropriated for that purpose, unless programs or positions
46 are added to the agency's Fiscal Year 2003 budget by the
47 Mississippi Legislature. Based on data provided by the
48 Legislative Budget Office, the State Personnel Board shall
49 determine and publish the projected annual cost to fully fund all
50 appropriated positions in compliance with the provisions of this
51 act. It shall be the responsibility of the agency head to insure
52 that no single personnel action increases this projected annual
53 cost and/or the Fiscal Year 2002 appropriation for "Personal
54 Services" when annualized. If, at the end of any calendar month,
55 the State Personnel Board determines that the agency has taken
56 action(s) which would cause the agency to exceed this projected
57 annual cost or the Fiscal Year 2002 "Personal Services"
58 appropriated level, when annualized, then only those actions which
59 reduce the projected annual cost and/or the appropriation
60 requirement will be processed by the State Personnel Board until
61 such time as the requirements of this provision are met.



62 Any transfers or escalations shall be made in accordance with
63 the terms, conditions, and procedures established by law.

64 No general funds authorized to be expended herein shall be
65 used to replace federal funds and/or other special funds which are
66 being used for salaries authorized under the provisions of this
67 act and which are withdrawn and no longer available.

68 **SECTION 3.** Section 17, Chapter 112, Laws of 2001, is amended
69 as follows:

70 Section 17. The following sum, or so much thereof as may be
71 necessary, is hereby appropriated out of any money in the State
72 General Fund not otherwise appropriated, to the Emergency
73 Management Agency for the purpose of defraying certain
74 administrative expenses and the state share of the cost of the
75 Public Assistance Program and the Individual and Family Grant
76 Program resulting from Hurricane Georges, for the fiscal year
77 beginning July 1, 2001, and ending June 30, 2002.....
78 \$ 1,275,000.00.

79 **SECTION 4.** This act shall take effect and be in force from
80 and after its passage.

