

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3101

By Representative(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 SECTION 1. (1) The following sum, or so much thereof as may
6 be necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the aid and support
8 of the public community and junior colleges for the fiscal year
9 beginning July 1, 2001, and ending June 30, 2002.....
10 \$ 100,536,692.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the
13 Education Enhancement Fund deposited pursuant to Sections 27-65-75
14 and 27-67-31, Mississippi Code of 1972, not otherwise
15 appropriated, for the aid and support of public community and
16 junior colleges for the fiscal year beginning July 1, 2001, and
17 ending June 30, 2002..... \$ 25,610,713.00.

18 SECTION 3. The money appropriated by this act shall be
19 apportioned as follows:

20 (1) The State Board for Community and Junior Colleges
21 shall distribute to each of the public community and junior

22 colleges, out of any money appropriated from the State General
23 Fund, the sum of Four Hundred Twelve Thousand One Dollar
24 (\$412,001.00) and out of any money appropriated from the Education
25 Enhancement Fund, the sum of One Hundred Twelve Thousand Five
26 Hundred Eighty-six Dollars (\$112,586.00).

27 (2) The remainder of the appropriation for public
28 community and junior colleges shall be distributed in accordance
29 with allocation formula guidelines adopted by the State Board for
30 Community and Junior Colleges. These formula guidelines shall
31 encompass, but not be limited to, certain weights or percentages
32 assigned to funding categories and enrollments upon which the
33 allocation is to be made.

34 The Director of the State Board for Community and Junior
35 Colleges, or his designee, shall audit each public community and
36 junior college and shall determine who shall be counted in each
37 college and shall certify the number to the State Board for
38 Community and Junior Colleges.

39 If, pending determination of the full-time academic
40 enrollment of students at the public community and junior colleges
41 entitled to participate in this appropriation, as provided for in
42 this subsection, the State Board for Community and Junior Colleges
43 shall find and determine that any such public or community junior
44 college does not have sufficient funds on hand for payment of the
45 necessary expenses of its operation for the period commencing
46 July 1, 2001, until distribution of the funds appropriated hereby,
47 then, in that event, the State Board for Community and Junior
48 Colleges is expressly authorized to make an advance to any such
49 public community or junior college or colleges not having
50 sufficient operating funds for such period from the funds
51 appropriated hereby; provided, however, that the amount of any

52 such advance to any one public community or junior college shall
53 not exceed thirty-three percent (33%) of the amount of state
54 appropriated funds received by such public community or junior
55 college during the preceding fiscal year; and provided, further,
56 that the amount of any such advance shall be deducted from the pro
57 rata part of the funds appropriated hereby accruing to said public
58 community or junior college when enrollment has been ascertained
59 and distribution of funds is made.

60 SECTION 4. No part of the amount herein appropriated shall
61 be used by the State Board for Community and Junior Colleges for
62 administrative or other purposes except in the manner and to the
63 extent authorized in the act making an appropriation for the
64 expenses of the State Board for Community and Junior Colleges.

65 SECTION 5. The funds disbursed under the provisions of this
66 act shall be accounted for through the State Board for Community
67 and Junior Colleges.

68 SECTION 6. The following public community and junior
69 colleges which qualify shall participate in the funds provided by
70 Sections 1 and 2 of this act:

71 Coahoma Community College, Copiah-Lincoln Community College,
72 East Central Community College, East Mississippi Community
73 College, Hinds Community College District, Holmes Community
74 College, Itawamba Community College, Jones County Junior College,
75 Meridian Community College, Mississippi Delta Community College,
76 Mississippi Gulf Coast Community College District, Northeast
77 Mississippi Community College, Northwest Mississippi Community
78 College, Pearl River Community College, and Southwest Mississippi
79 Community College.

80 SECTION 7. It is the intention of the Legislature that none
81 of the General Funds appropriated herein shall be expended for the

82 purpose of paying salaries, wages, and fringe benefits of any
83 public community and junior college employee who is serving as a
84 member of the State of Mississippi Legislature.

85 SECTION 8. The following sum, or so much thereof as may be
86 necessary, is hereby appropriated out of any money in the State
87 General Fund not otherwise appropriated, to the State Board for
88 Community and Junior Colleges for the purposes of hiring nursing
89 and allied health teachers, awarding interest free nursing and
90 allied health student loans and providing instructional support
91 for the Rural Health Corps for the fiscal year beginning
92 July 1, 2001, and ending June 30, 2002..... \$ 1,200,000.00.

93 The funds appropriated in this section shall be allocated as
94 follows:

95 (1) One-half (1/2) divided equally among the fifteen (15)
96 public community and junior colleges.

97 (2) One-half (1/2) divided upon the basis of the number of
98 full-time academic, technical and vocational public community and
99 junior college students actually enrolled and in attendance on the
100 last day of the sixth week of the fall semester or its equivalent
101 of the preceding year counting only those students who reside
102 within the State of Mississippi.

103 The public community and junior colleges shall prepare and
104 make available to the Legislature and the Legislative Budget
105 Office an accounting of expenditures and program accomplishments
106 of the Rural Health Corps Program for each of the individual
107 community and junior colleges in a format and manner prescribed by
108 the Legislative Budget Office.

109 SECTION 9. The following sum, or so much thereof as may be
110 necessary, is hereby appropriated out of any money in the State
111 General Fund not otherwise appropriated, for the aid of the public

112 community and junior colleges, to fund life and health insurance,
113 for all employees of the public community and junior colleges for
114 the fiscal year beginning July 1, 2001, and ending June 30, 2002.
115 \$ 11,918,914.00.

116 The funds allocated in this section shall only be used to
117 participate in the State and School Employees' Life and Health
118 Insurance Plan. Any funds appropriated in these sections which
119 are not expended during the fiscal year shall be carried forward
120 for the same purposes during the next succeeding fiscal year.

121 SECTION 10. In addition to funds appropriated in Section 9,
122 the following sum, or so much thereof as may be necessary, is
123 hereby appropriated out of any money in the Insurance Carryover
124 Fund No. 3295, for the purpose of fully funding life and health
125 insurance through the State and School Employees' Life and Health
126 Insurance Plan for all qualified community and junior college
127 employees, for the fiscal year beginning July 1, 2001, and ending
128 June 30, 2002..... \$ 300,000.00.

129 SECTION 11. The following sum, or so much thereof as may be
130 necessary, is hereby appropriated out of any money in the State
131 General Fund not otherwise appropriated, for the purpose of
132 establishing and operating One-Stop Career Centers at each of the
133 public community and junior colleges for the fiscal year beginning
134 July 1, 2001, and ending June 30, 2002..... \$ 4,500,000.00.

135 SECTION 12. The following sum, or so much thereof as may be
136 necessary, is hereby appropriated out of any money in the State
137 General Fund not otherwise appropriated, to the State Board for
138 Community and Junior Colleges for the purpose of defraying the
139 cost of Sign Language Interpreter Training at the public community
140 and junior colleges for the fiscal year beginning July 1, 2001,
141 and ending June 30, 2002..... \$ 179,050.00.

142 SECTION 13. The following sum, or so much thereof as may be
143 necessary, is hereby appropriated out of any money in the State
144 General Fund not otherwise appropriated, to the State Board for
145 Community and Junior Colleges for the purpose of defraying the
146 cost of the Education Technology Program at the public community
147 and junior colleges for the fiscal year beginning July 1, 2001,
148 and ending June 30, 2002..... \$ 3,599,160.00.

149 SECTION 14. The following sum, or so much thereof as may be
150 necessary, is hereby appropriated out of any money in the
151 Education Enhancement Fund not otherwise appropriated, to the
152 State Board for Community and Junior Colleges for the purpose of
153 defraying the cost of servicing the debt on bonds issued for the
154 Education Technology Program at the community and junior colleges
155 for the fiscal year beginning July 1, 2001, and ending
156 June 30, 2002..... \$ 3,140,828.00.

157 The funds appropriated in this section shall be derived from
158 Education Enhancement Funds deposited pursuant to Sections
159 27-65-75 and 27-67-31, Mississippi Code of 1972.

160 SECTION 15. A Mississippi Prepaid Affordable College Tuition
161 (MPACT) program beneficiary shall be considered a Mississippi
162 resident for the purposes of participating in this appropriation
163 regardless of the beneficiary's residence on the date of
164 enrollment, as set out in Mississippi Code Annotated, Section
165 37-155-5(d)(iii).

166 SECTION 16. In compliance with the "Mississippi Performance
167 Budget and Strategic Planning Act of 1994," it is the intent of
168 the Legislature that the funds provided herein shall be utilized
169 in the most efficient and effective manner possible to achieve the
170 intended mission of this agency. Based on the funding authorized,
171 this agency shall make every effort to attain the targeted

172 performance measures provided below:

173 Performance Measures FY2002 Target

174 INSTRUCTION

175 Cumulative grade point averages of
176 community college transfer students
177 attending State Institutions of Higher
178 Learning will equal or exceed the
179 Grade Point Averages earned by native
180 students in the same university system
181 (GPA based on a 4.0 scale) 2.75

182 Average class size (Students/Class) 16.0-30.0

183 Percentage of community/junior college
184 associate degree nursing graduates who
185 pass the state board nursing exam on the
186 first write (%) 92.00

187 Percentage of full-time and adjunct (part-
188 time) faculty who met the criteria for
189 academic and professional preparation (%) 100.00

190 Percentage of vocational-technical students
191 who complete or exit a program and are
192 considered positively placed (%) 90.00

193 Total cost per full-time equivalent student (\$) \$6,796.00

194 PHYSICAL PLANT OPERATION

195 Percentage of community/junior colleges with a
196 written comprehensive safety and health
197 program implemented to ensure safe working
198 conditions and practices (%) 100.00

199 Number of student injuries on community and
200 junior college grounds (Students) 93.00

201 Number of employee injuries on community and

202 junior college grounds (Employees) 102.00

203 A reporting of the degree to which the performance targets
204 set above have been or are being achieved shall be provided in the
205 agency's budget request submitted to the Joint Legislative Budget
206 Committee for Fiscal Year 2003.

207 SECTION 17. The following sum, or so much thereof as may be
208 necessary, is hereby appropriated out of any money in the State
209 General Fund not otherwise appropriated, to the State Board for
210 Community and Junior Colleges for the purpose of defraying the
211 cost of the Golden Triangle Education Center for Manufacturing
212 Technology, for the fiscal year beginning July 1, 2001, and ending
213 June 30, 2002..... \$ 100,000.00.

214 SECTION 18. The following sum, or so much thereof as may be
215 necessary, is hereby reappropriated out of any money in the
216 Education Enhancement Fund No. 4302 in the State Treasury to the
217 credit of the Public Community and Junior Colleges, for the fiscal
218 year beginning July 1, 2001, and ending June 30, 2002.....
219 \$ 300,000.00.

220 SECTION 19. The money herein appropriated shall be paid by
221 the State Treasurer out of any money in the State Treasury to the
222 credit of the proper fund or funds as set forth in this act, upon
223 warrants issued by the State Fiscal Officer; and the State Fiscal
224 Officer shall issue his warrants upon requisitions signed by the
225 proper person, officer or officers, in the manner provided by law.

226 SECTION 20. This act shall take effect and be in force from
227 and after July 1, 2001.

**Further, amend by striking the title in its entirety and
inserting in lieu thereof the following:**

1 AN ACT MAKING AN APPROPRIATION FOR THE AID AND SUPPORT OF THE
2 PUBLIC COMMUNITY AND JUNIOR COLLEGES OF THE STATE OF MISSISSIPPI

3 FOR FISCAL YEAR 2002.