

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3090

By Representative(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

4 SECTION 1. The following sum, or so much thereof as may be
5 necessary, is hereby appropriated out of any money in the State
6 Treasury to the credit of the State Personnel Board for the
7 support and maintenance of the State Personnel Board for the
8 fiscal year beginning July 1, 2001, and ending June 30, 2002.....
9 \$ 4,590,608.00.

10 SECTION 2. Of the funds appropriated under the provisions of
11 Section 1, not more than the amounts set forth below shall be
12 expended for the respective major objects or purposes of
13 expenditure:

14 MAJOR OBJECTS OF EXPENDITURE:

15 Personal Services:

16 Salaries, Wages and Fringe Benefits.. \$ 3,039,509.00
17 Travel and Subsistence..... 23,000.00
18 Contractual Services..... 1,398,005.00
19 Commodities..... 120,094.00

20 Capital Outlay:

21	Other Than Equipment.....	0.00
22	Equipment.....	10,000.00
23	Subsidies, Loans and Grants.....	<u>0.00</u>
24	Total.....	\$ 4,590,608.00

25 AUTHORIZED POSITIONS:

26	Permanent: Full Time.....	66
27	Part Time.....	2
28	Time-Limited: Full Time.....	0
29	Part Time.....	0

30 With the funds herein appropriated, it is the intention of
31 the Legislature that it shall be the agency's responsibility to
32 make certain that funds required to be appropriated for "Personal
33 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
34 funds appropriated for that purpose, unless programs or positions
35 are added to the agency's Fiscal Year 2003 budget by the
36 Mississippi Legislature. Based on data provided by the
37 Legislative Budget Office, the State Personnel Board shall
38 determine and publish the projected annual cost to fully fund all
39 appropriated positions in compliance with the provisions of this
40 act. It shall be the responsibility of the agency head to insure
41 that no single personnel action increases this projected annual
42 cost and/or the Fiscal Year 2002 appropriation for "Personal
43 Services" when annualized. If, at the end of any calendar month,
44 the State Personnel Board determines that the agency has taken
45 action(s) which would cause the agency to exceed this projected
46 annual cost or the Fiscal Year 2002 "Personal Services"
47 appropriated level, when annualized, then only those actions which
48 reduce the projected annual cost and/or the appropriation
49 requirement will be processed by the State Personnel Board until
50 such time as the requirements of this provision are met.

51 Any transfers or escalations shall be made in accordance with
52 the terms, conditions, and procedures established by law.

53 No general funds authorized to be expended herein shall be
54 used to replace federal funds and/or other special funds which are
55 being used for salaries authorized under the provisions of this
56 act and which are withdrawn and no longer available.

57 SECTION 3. In addition to all other funds, the following
58 sum, or so much thereof as may be necessary, is hereby
59 appropriated out of any money in the State Treasury to the credit
60 of the State Personnel Board Training Fund account, for the
61 purpose of defraying the expenses of the State Personnel Board
62 Training Seminars for the fiscal year beginning July 1, 2001, and
63 ending June 30, 2002..... \$ 577,600.00.

64 It is the intention of the Legislature that the State
65 Personnel Board Training Fund shall have the authority, should
66 additional funds become available, to escalate and expend those
67 funds in accordance with the rules and regulations of the
68 Department of Finance and Administration, in a manner consistent
69 with the escalation of federal funds.

70 The funds authorized under the provisions of this section
71 shall be held separate and apart from all other funds in the State
72 Treasury to the credit of the State Personnel Board.

73 SECTION 4. Of the funds appropriated under the provisions of
74 Section 3, not more than the amounts set forth below shall be
75 expended for the respective major objects or purposes of
76 expenditure:

77 MAJOR OBJECTS OF EXPENDITURE:

78 Personal Services:

79	Salaries, Wages and Fringe Benefits.. \$	0.00
80	Travel and Subsistence.....	15,000.00

81	Contractual Services.....	495,100.00
82	Commodities.....	67,000.00
83	Capital Outlay:	
84	Other Than Equipment.....	0.00
85	Equipment.....	500.00
86	Subsidies, Loans and Grants.....	<u>0.00</u>
87	Total..... \$	577,600.00

88 SECTION 5. It is the intention of the Legislature that the
89 State Personnel Board shall have the authority to escalate and
90 expend funds received from state agencies for reimbursement of
91 costs associated with the hiring of court reporters used in the
92 Employee Appeals Process. Such funds shall be received and
93 expended under the rules and regulations of the Department of
94 Finance and Administration in a manner consistent with the
95 escalation of federal funds.

96 SECTION 6. The money herein appropriated shall be paid by
97 the State Treasurer out of any money in the State Treasury to the
98 credit of the proper fund or funds as set forth in this act, upon
99 warrants issued by the State Fiscal Officer, and the State Fiscal
100 Officer shall issue his warrants upon requisitions signed by the
101 proper person, officer or officers, in the manner provided by law.

102 SECTION 7. This act shall take effect and be in force from
103 and after July 1, 2001.