

To: Appropriations

1           AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND  
2 MAINTENANCE OF THE OFFICE OF STATE AID ROAD CONSTRUCTION OF THE  
3 MISSISSIPPI DEPARTMENT OF TRANSPORTATION FOR FISCAL YEAR 2002.

SECTION 1. The following sum, or so much thereof as may be necessary is hereby appropriated out of any money in the State General Fund not otherwise appropriated, for the purpose of defraying the expenses of the Office of State Aid Road

SECTION 2. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Office of State Aid Road Construction Fund, for the purpose of defraying the expenses of the Office of State Aid Road Construction of the Mississippi Department of Transportation for the fiscal year beginning

SECTION 3. Of the funds appropriated under the provisions of Sections 1 and 2, not more than the amounts set forth below shall be expended for the respective major objects or purposes of expenditure:

25	Salaries, Wages and Fringe Benefits..	\$ 2,178,419.00
26	Travel and Subsistence.....	50,000.00
27	Contractual Services.....	296,500.00

28	Commodities.....	36,500.00
29	Capital Outlay:	
30	Other Than Equipment.....	0.00
31	Equipment.....	18,000.00
32	Subsidies, Loans and Grants.....	<u>148,565,500.00</u>
33	Total..... \$	151,144,919.00

34	FUNDING:	
35	General Funds..... \$	20,000,000.00
36	Special Funds.....	<u>131,144,919.00</u>
37	Total..... \$	151,144,919.00

38	AUTHORIZED POSITIONS:	
39	Permanent:        Full Time.....	45
40	Part Time.....	2
41	Time-Limited:    Full Time.....	0
42	Part Time.....	0

43       With the funds herein appropriated, it is the intention of

44 the Legislature that it shall be the agency's responsibility to

45 make certain that funds required to be appropriated for "Personal

46 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002

47 funds appropriated for that purpose, unless programs or positions

48 are added to the agency's Fiscal Year 2003 budget by the

49 Mississippi Legislature. Based on data provided by the

50 Legislative Budget Office, the State Personnel Board shall

51 determine and publish the projected annual cost to fully fund all

52 appropriated positions in compliance with the provisions of this

53 act. It shall be the responsibility of the agency head to insure

54 that no single personnel action increases this projected annual

55 cost and/or the Fiscal Year 2002 appropriation for "Personal

56 Services" when annualized. If, at the end of any calendar month,

57 the State Personnel Board determines that the agency has taken

58 action(s) which would cause the agency to exceed this projected

59 annual cost or the Fiscal Year 2002 "Personal Services"

60 appropriated level, when annualized, then only those actions which

61 reduce the projected annual cost and/or the appropriation  
62 requirement will be processed by the State Personnel Board until  
63 such time as the requirements of this provision are met.

64 Any transfers or escalations shall be made in accordance with  
65 the terms, conditions, and procedures established by law.

66 No general funds authorized to be expended herein shall be  
67 used to replace federal funds and/or other special funds which are  
68 being used for salaries authorized under the provisions of this  
69 act and which are withdrawn and no longer available.

70 SECTION 4. Of the funds appropriated under the provisions of  
71 Section 1, funds in the amount of Twenty Million Dollars  
72 (\$20,000,000.00) shall be deposited into the Local System Bridge  
73 Replacement and Rehabilitation Fund for the purpose assisting  
74 counties and municipalities in the replacement and rehabilitation  
75 of certain bridges located on local road systems in the counties  
76 and in municipalities within the counties.

77 SECTION 5. The money herein appropriated shall be paid by  
78 the State Treasurer out of any money in the State Treasury to the  
79 credit of the proper fund or funds as set forth in this act, upon  
80 warrants issued by the State Fiscal Officer; and the State Fiscal  
81 Officer shall issue his warrants upon requisitions signed by the  
82 proper person, officer or officers in the manner provided by law.

83 SECTION 6. This act shall take effect and be in force from  
84 and after July 1, 2001.